

Budget

Tamaligu Organic Mango Outgrowers

Reference	Category	Cost (GHS)
A	FARM DEVELOPOMENT	
A.1	Land Clearing	6,800
A.2	Farm Tools	4,160
A.3	Irrigation System	137,400
A.4	Fencing	2,280
A.5	Crop Inputs	21,400
	Subtotal	172,040
B	FARM MANAGEMENT	
B.1	Agronomy Technical Assistance	38,800
B.2	Certifications and Crop Analysis	12,000
B.3	Monitoring and Evaluation Support	4,680
B.4	Office Equipment and Operations	6,600
B.5	Staff Salaries	36,000
B.6	Bank Charges	1,200
	Subtotal	99,280
C	TRAINING	
C.1	Financial and Business Skill Training	5,300
C.2	Farmer Leadership Training	9,060
C.3	Land Documentation	2,000
C.4	ADF Required Training	1,950
	Subtotal	18,310
	GRAND TOTAL	289,630