

## Budget

### Naasakle Shea Butter Capacity Building

Reference	Category	Cost (GHS)
<b>A.</b>	<b>BUSINESS SYSTEMS</b>	
A.1	Financial Systems	4,200
A.2	Procedures Manuals	4,200
A.3	Sales and CRM Software	10,400
A.4	Business Plan	8,400
	<b>Subtotal</b>	<b>27,200</b>
<b>B.</b>	<b>ADMINISTRATIVE SUPPORT</b>	
B.1	Staff Salaries	18,300
B.2	Facilities	18,200
B.3	Operating Expenses	6,500
B.4	Audit	4,500
	<b>Subtotal</b>	<b>47,500</b>
<b>C.</b>	<b>EQUIPMENT PURCHASE</b>	
C.1	Vehicle	6,500
C.2	Safety Equipment	2,800
C.3	Office Equipment	15,500
	<b>Subtotal</b>	<b>24,800</b>
<b>D.</b>	<b>TRAINING</b>	
D.1	Health & Safety Training	4,700
D.2	Quality Control Training	13,900
D.3	Environmental Management Training	12,800
D.4	Project Management Training	2,000
D.5	ADF Required Training	1,300
	<b>Subtotal</b>	<b>34,700</b>
	<b>GRAND TOTAL</b>	<b>134,200</b>