

Budget

Juaben Oil Palm Outgrowers Cooperative Capacity Building

Reference	Category	Cost(GHC)
A.	TRAINING	
A.1	Project Management Training	2,010
A.2	Farmer Leadership Training	5,820
A.3	Farmer Secretaries Training	5,120
A.4	Financial Training	7,720
A.5	Agronomic Training for Farmers	11,650
A.6	Mobilization of Farmers	6,900
	Subtotal	39,220
B.	FINANCIAL MANAGEMENT SYSTEMS	
B.1	Accounting and Financial Procedures	5,520
B.2	Computer Software and Training	4970
	Subtotal	10,490
C.	EQUIPMENT PURCHASE	
C.1	Vehicles	13,530
C.2	Computer and Accessories	6,570
C.3	Office Equipment	2,920
C.4	Office Furniture	3,980
	Subtotal	27,000
D.	TECHNICAL ASSISTANCE	
D.1	Business Plan Development	5,110
D.2	Financial Negotiator	4,140
	Subtotal	9,250
F	ADMINISTRATIVE SUPPORT	
E.1	Office Rent	6,630
E.2	Operational and Banking Costs	5,700
E.3	Vehicle Fuel & Maintenance	8,120
E.4	Salaries	24,850
E.6	Audit	4,970
	Subtotal	50,270
	GRAND TOTAL	136,230

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