

NCUSIF Statistics May 31, 2009

**Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer**

REVENUE AND EXPENSE

MAY 31, 2009

(In Millions)

	May		Year-to-Date	
	Actual	Budgeted	Actual	Budgeted
Gross Income:				
Investment Income	16.3	16.3	81.8	81.3
Accrued Recapitalization and Premium Income	0.0	0.0	6,240.7	6,240.7
Other Income	5.5	0.0	11.7	0.4
Less Expenses:				
Operating Expense	10.0	7.9	43.2	40.1
Loss on Investment - Corporate	0.0	0.0	1,000.0	1,000.0
Insurance Loss Expense - Natural Person CU	10.0	20.0	176.4	100.0
Insurance Loss Expense - Corporate CU	0.0	0.0	4,976.9	4,976.9
Net Income (Loss)	1.8	(11.6)	137.7	205.4

NCUSIF

Insurance Loss Expense And Changes to the Reserves

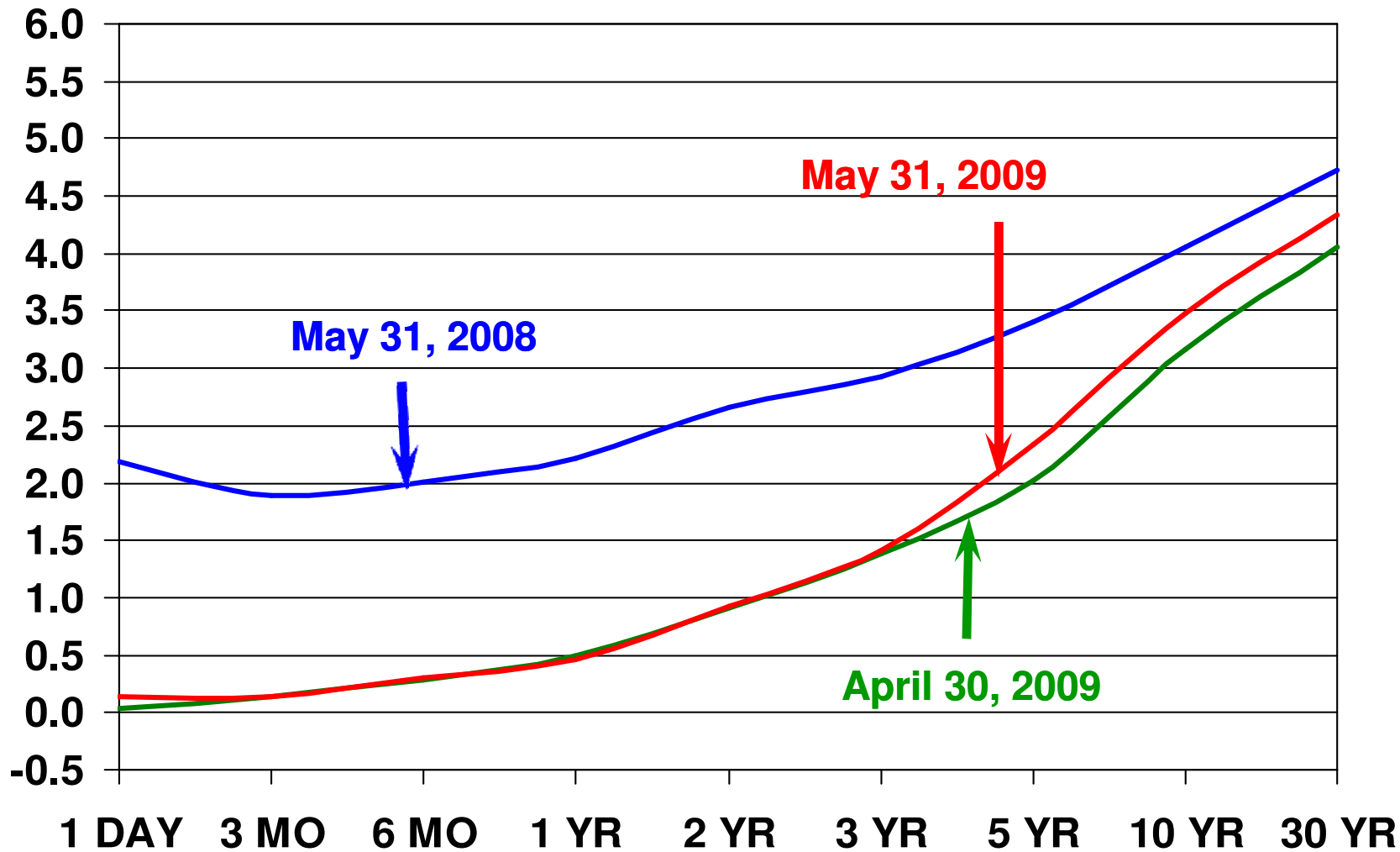
May 31, 2009

(In Millions)

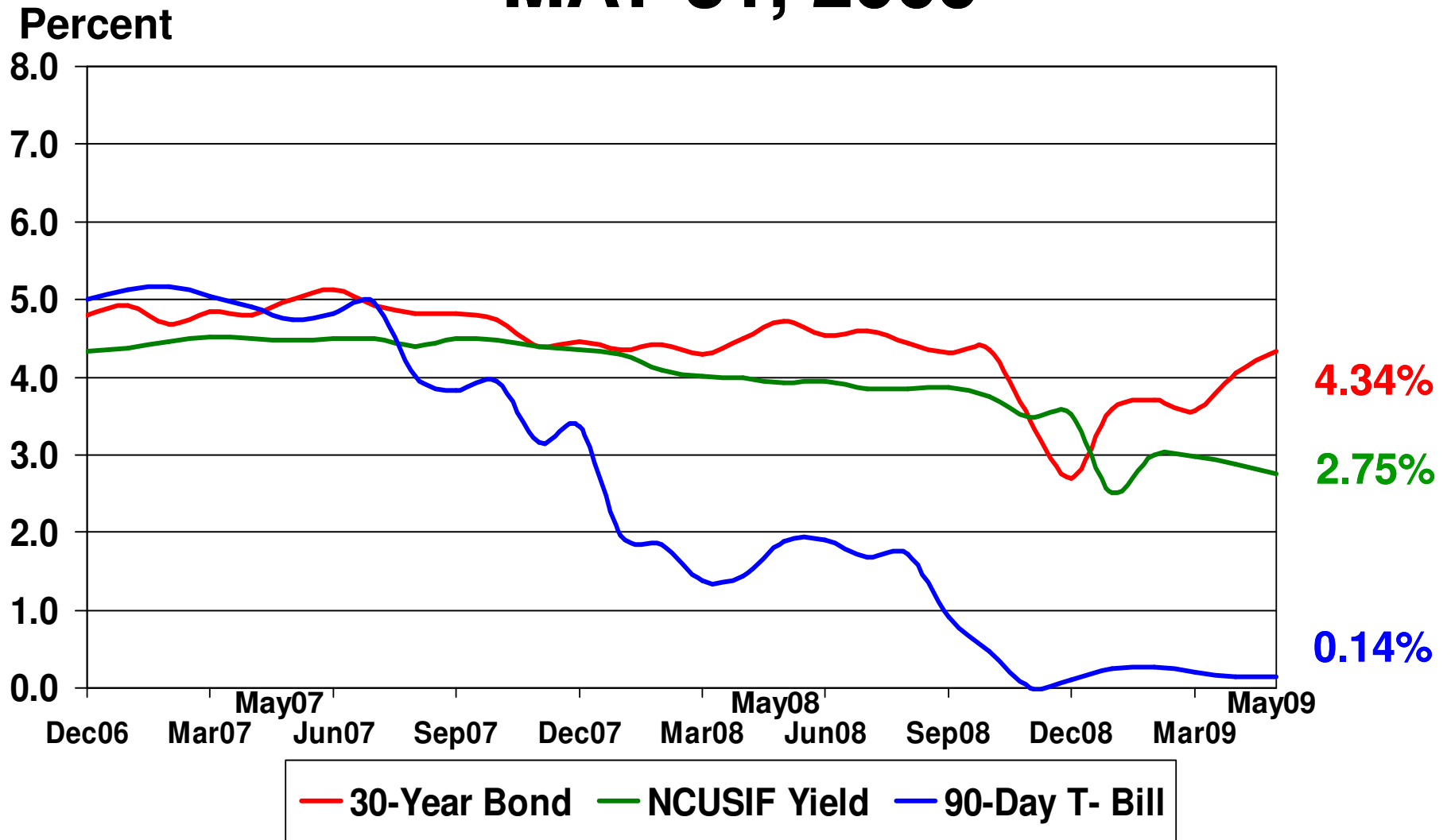
	May	Year-to-Date
Beginning Reserve Balance	5,399.9	278.3
Insurance Loss Expense - Natural Person CU	10.0	176.5
Insurance Loss Expense - Corporate CU	-	4,976.9
Recoveries - Natural Person CU	0.7	5.6
Recoveries - Corporate CU	-	-
Less Charges - Natural Person CU	3.8	30.5
Less Charges - Corporate CU	-	-
Ending Reserve Balance	5,406.8	5,406.8

TREASURY YIELD CURVE

Percent



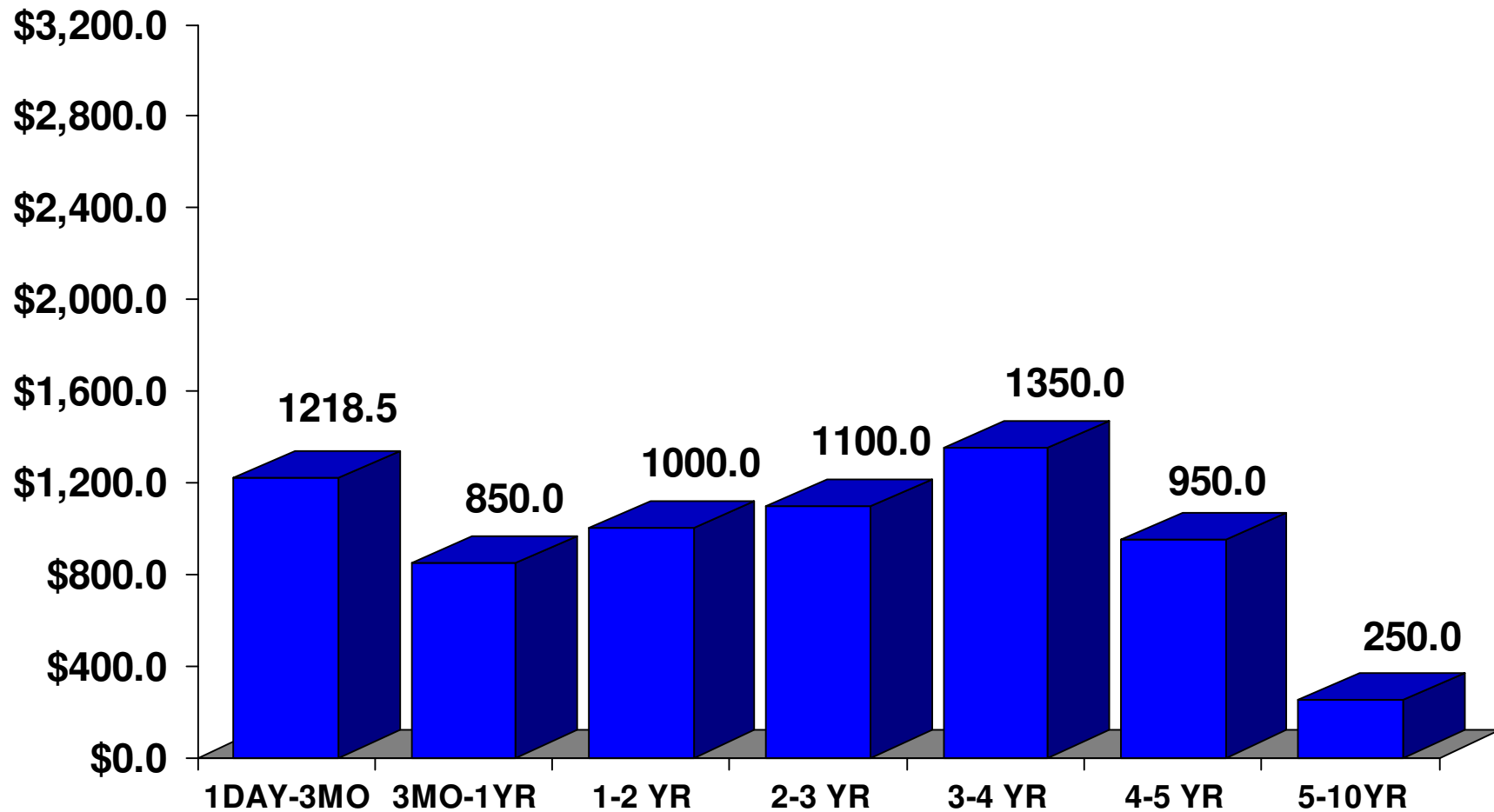
YIELD COMPARISONS MAY 31, 2009



MATURITY SCHEDULE

MAY 31, 2009

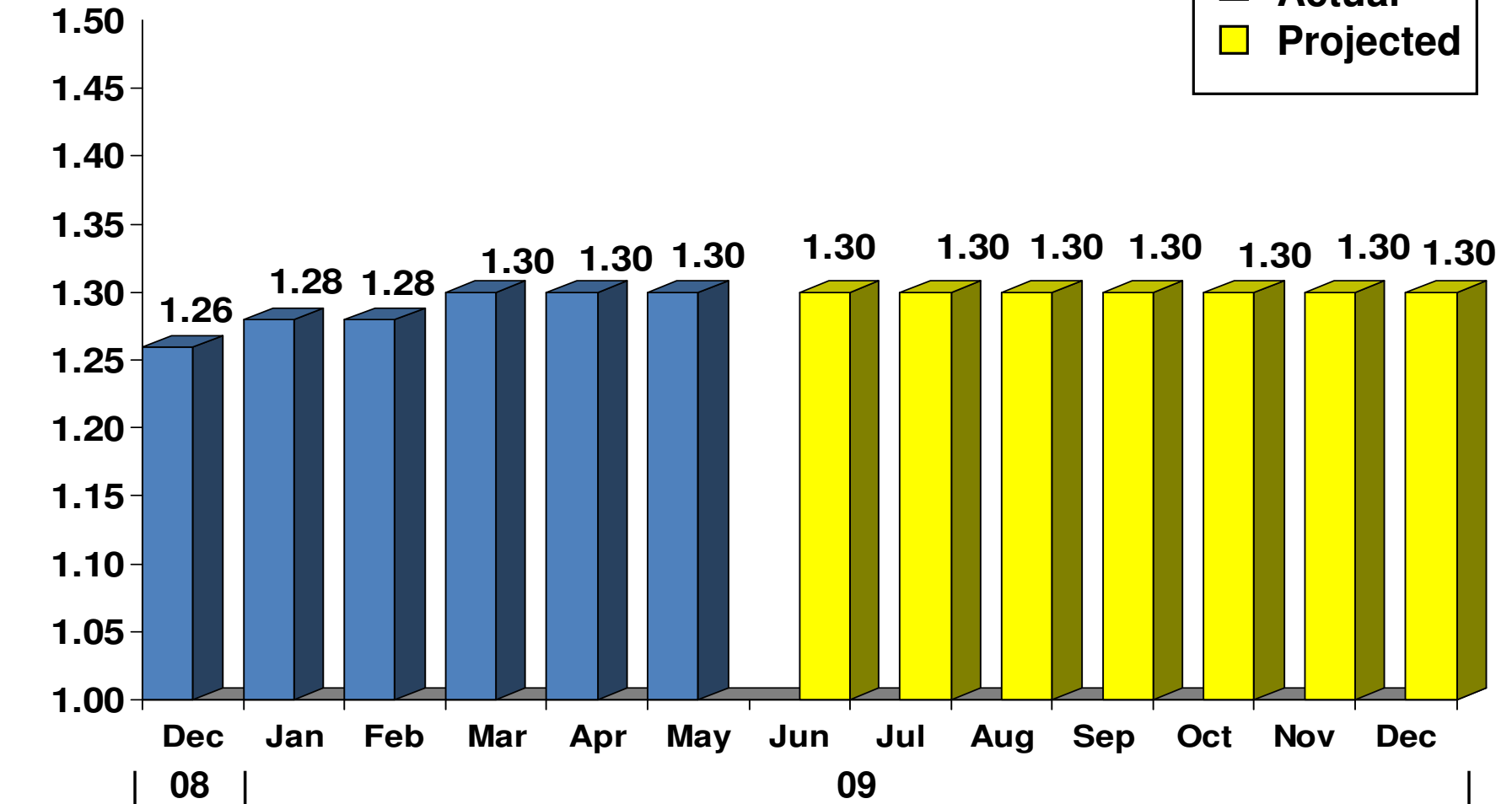
Millions



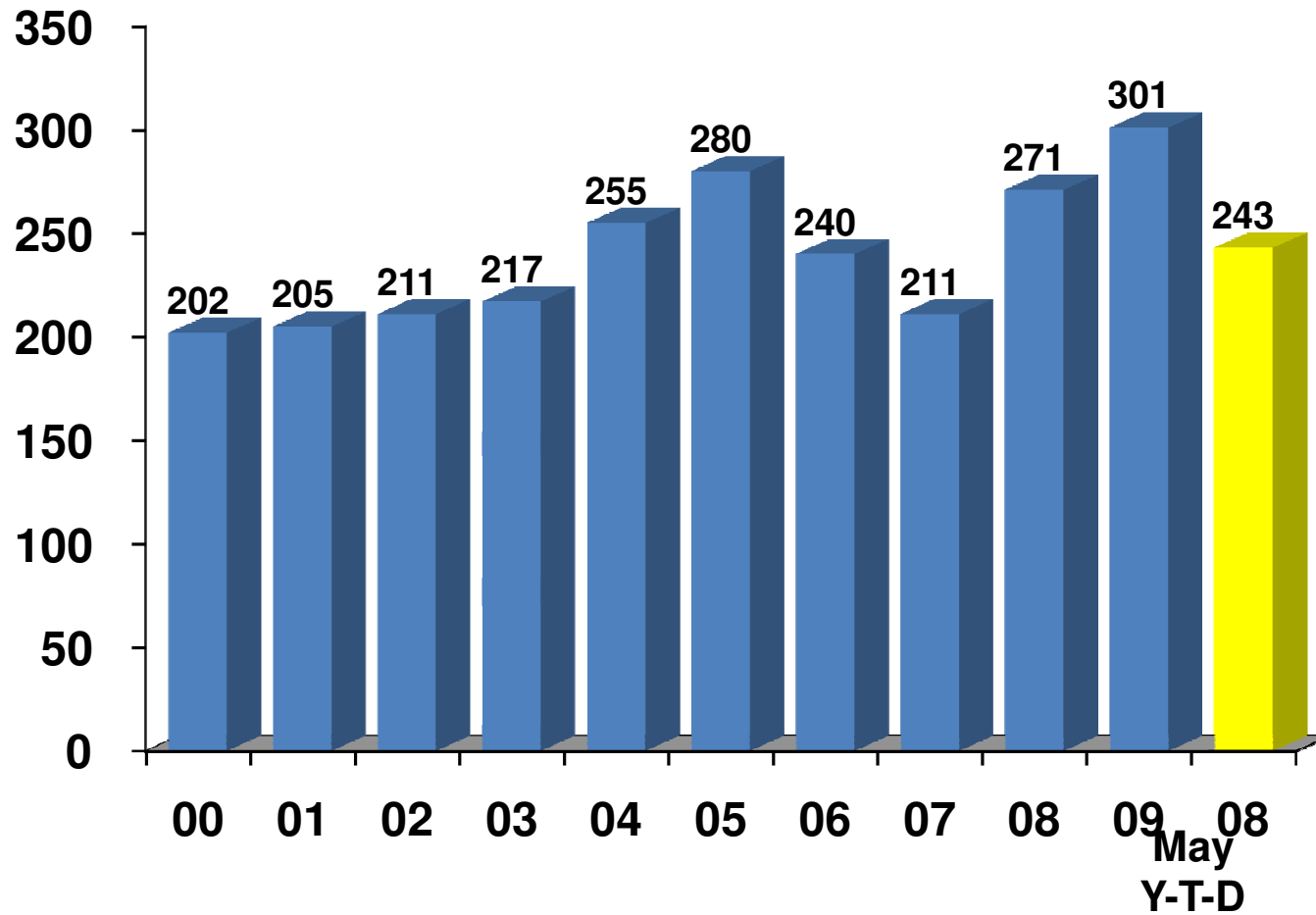
NCUSIF EQUITY RATIO

MAY 31, 2009

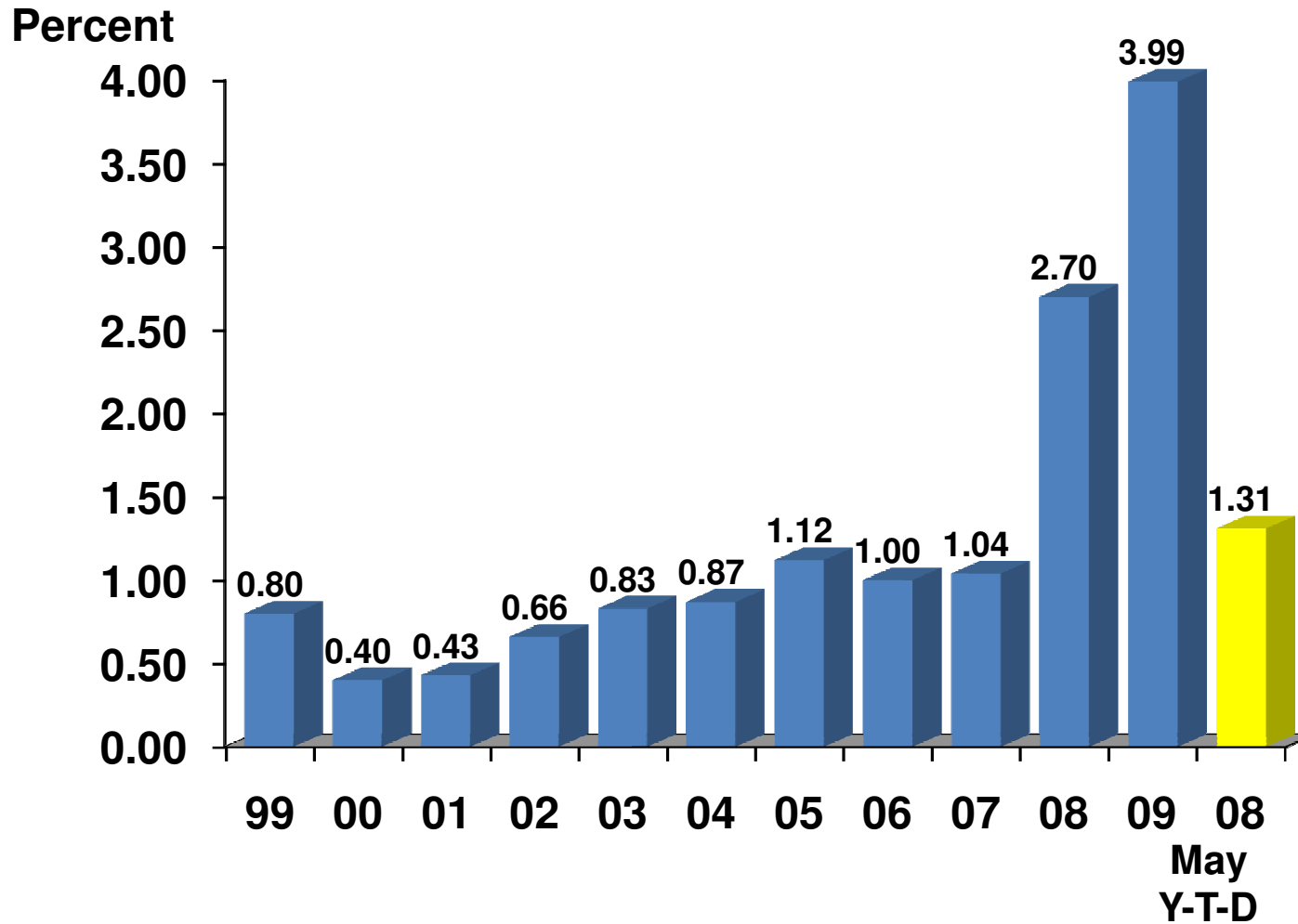
Percent



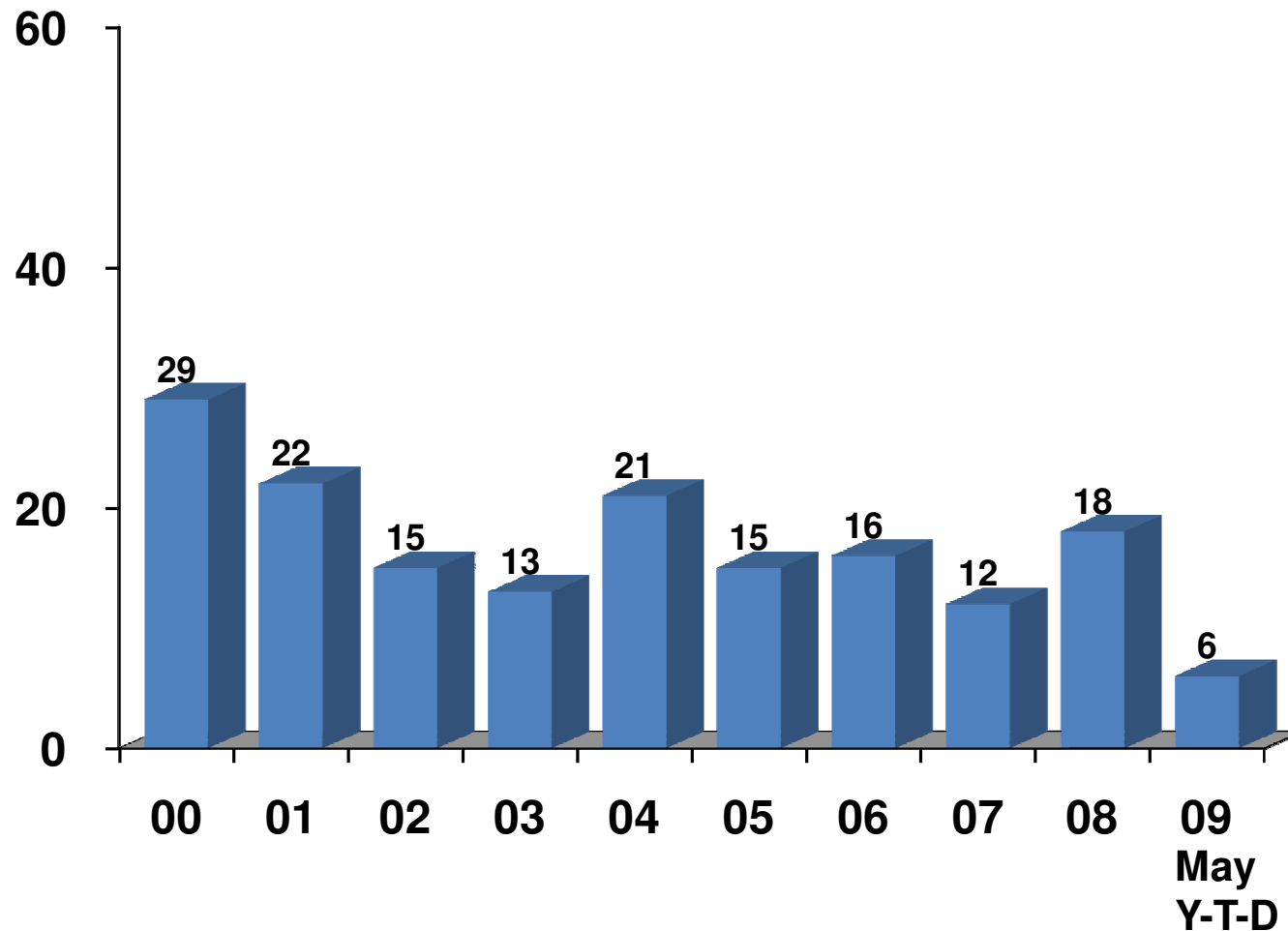
Number of Problem Credit Unions CAMEL Code 4/5 FY 00 – FY 09



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 00 – FY 09



Number of Credit Union Failures FY 00 – FY 09





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