

NCUSIF

Quarterly Statistics

September 30, 2006

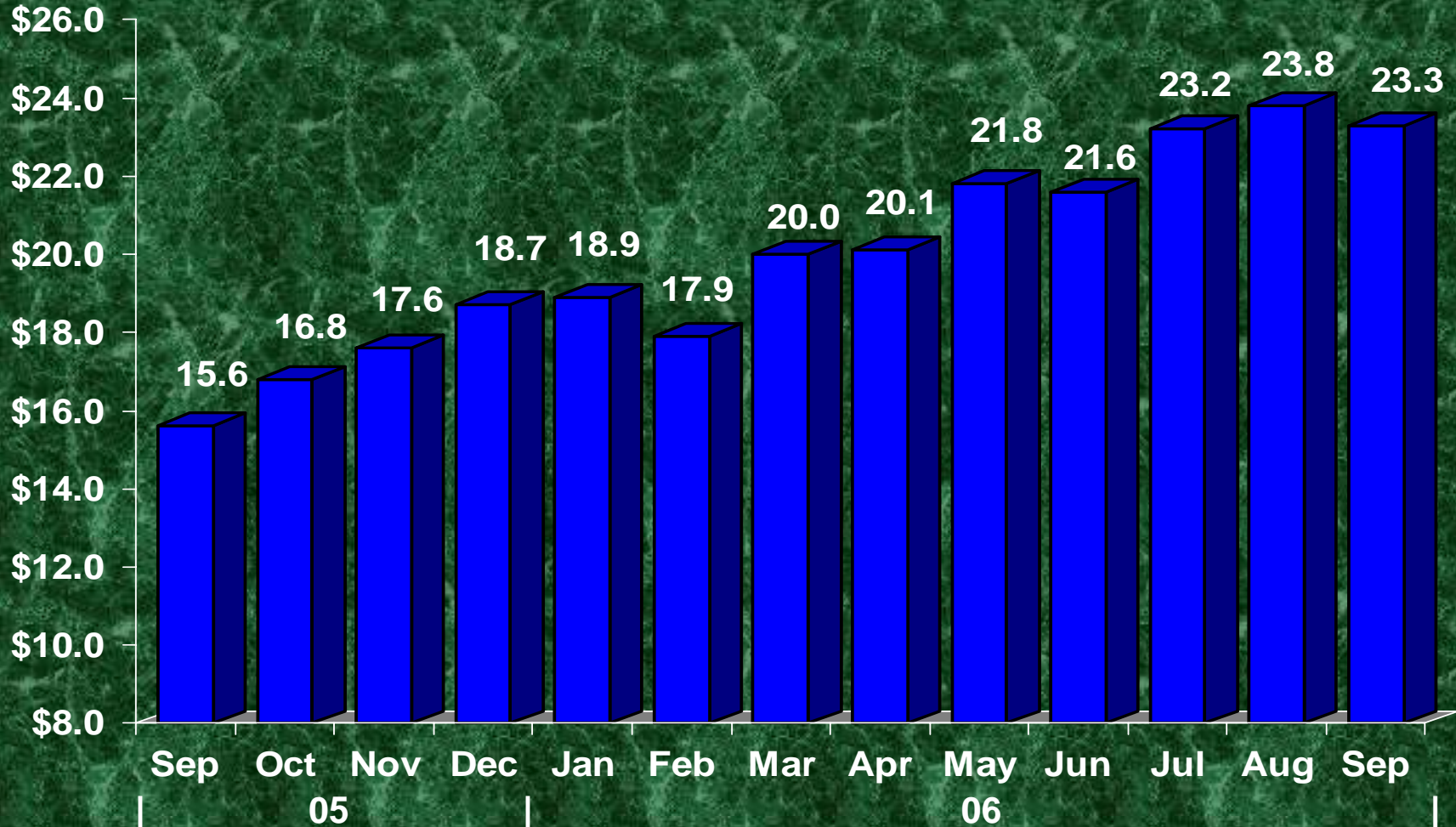
Dennis C. Winans
National Credit Union Administration
Office of the Chief Financial Officer



GROSS INCOME

September 05 – September 06

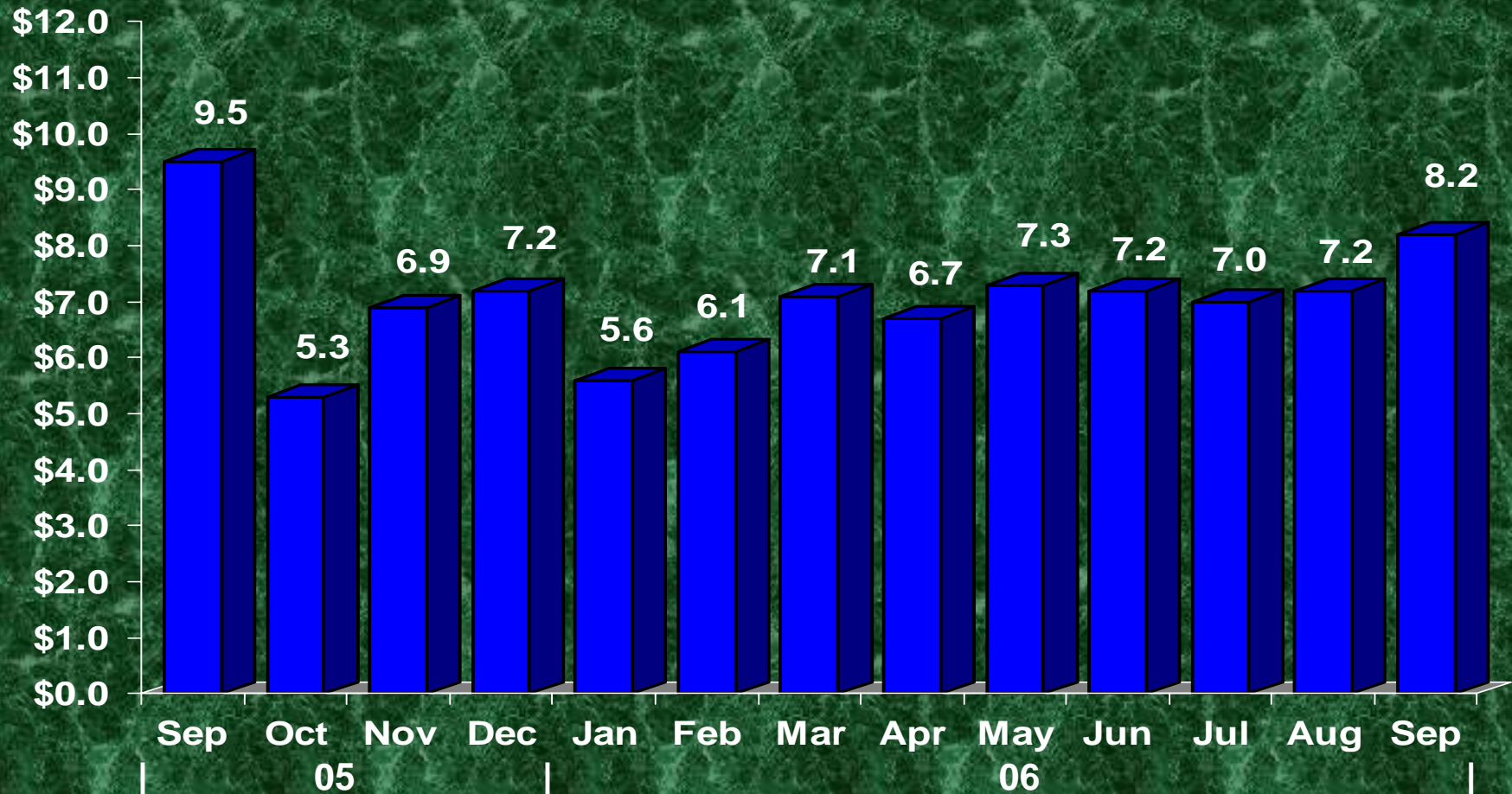
Millions



OPERATING EXPENSES

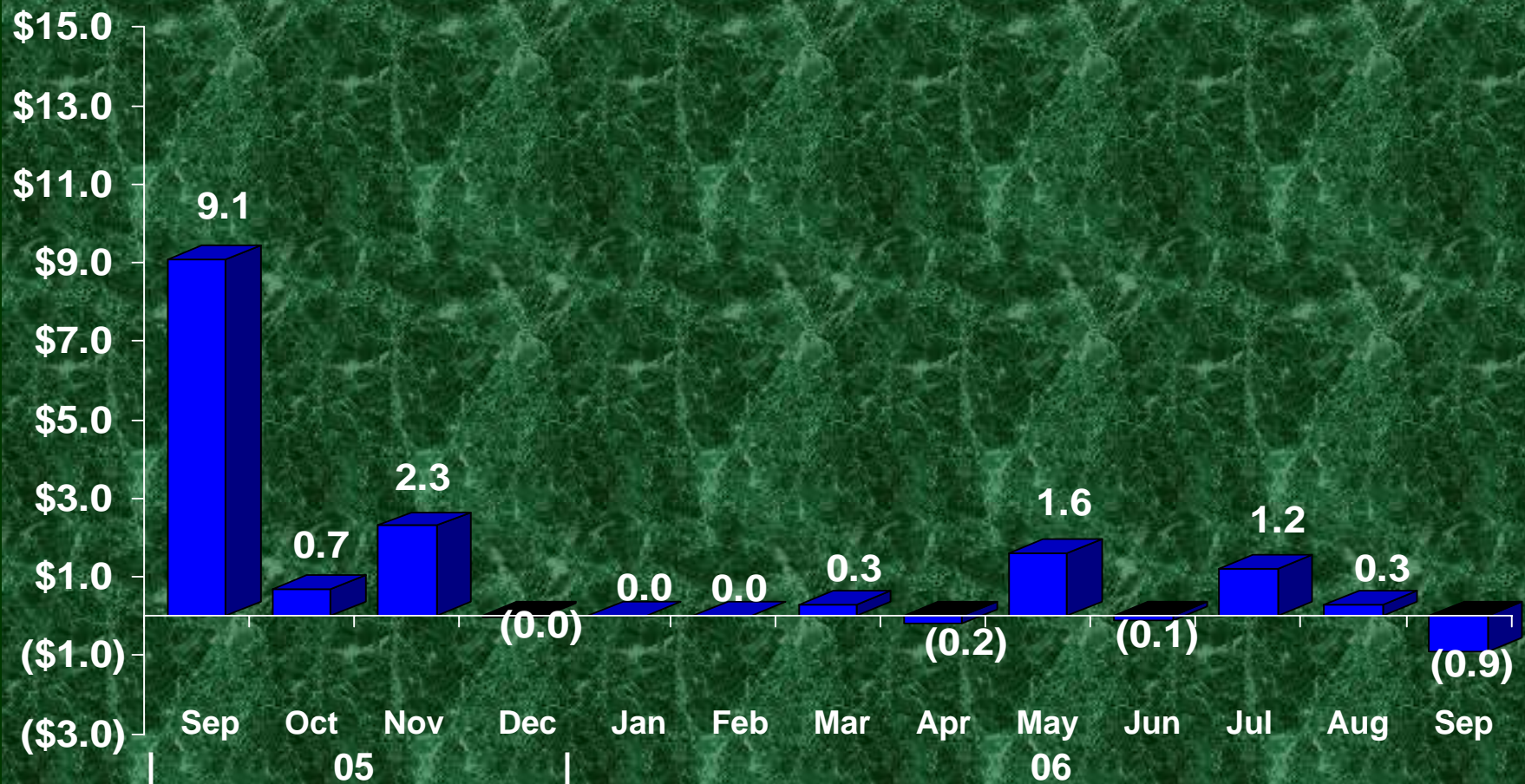
September 05 – September 06

Millions



INSURANCE LOSS EXPENSE September 05 – September 06

Millions



Net Income FY 97 – FY 06

Millions

\$250.0

\$200.0

\$150.0

\$100.0

\$50.0

\$0.0



97

98

99

00

01

02

03

04

05

06

154.3

168.9

170.7

204.2

164.1

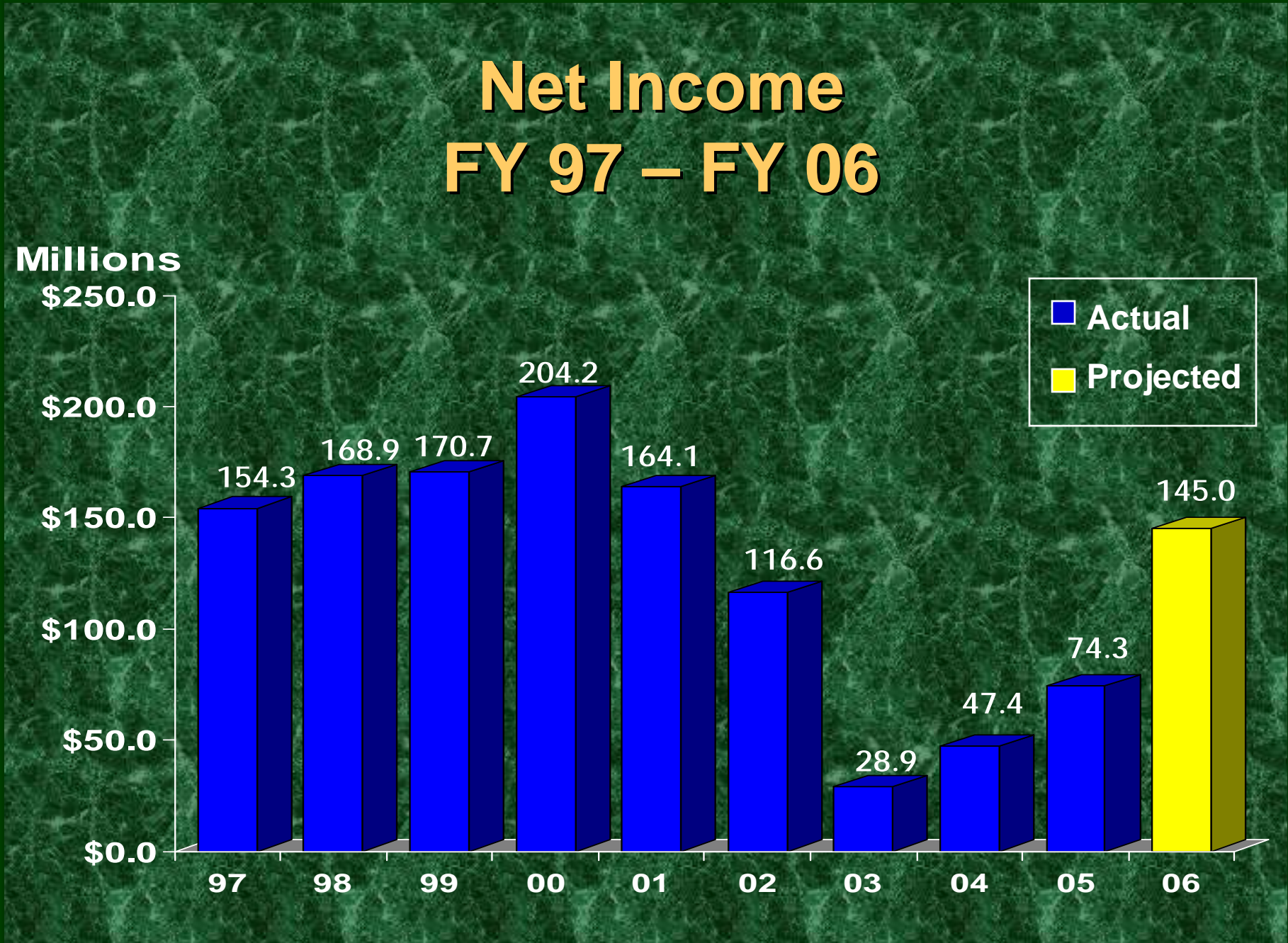
116.6

28.9

47.4

74.3

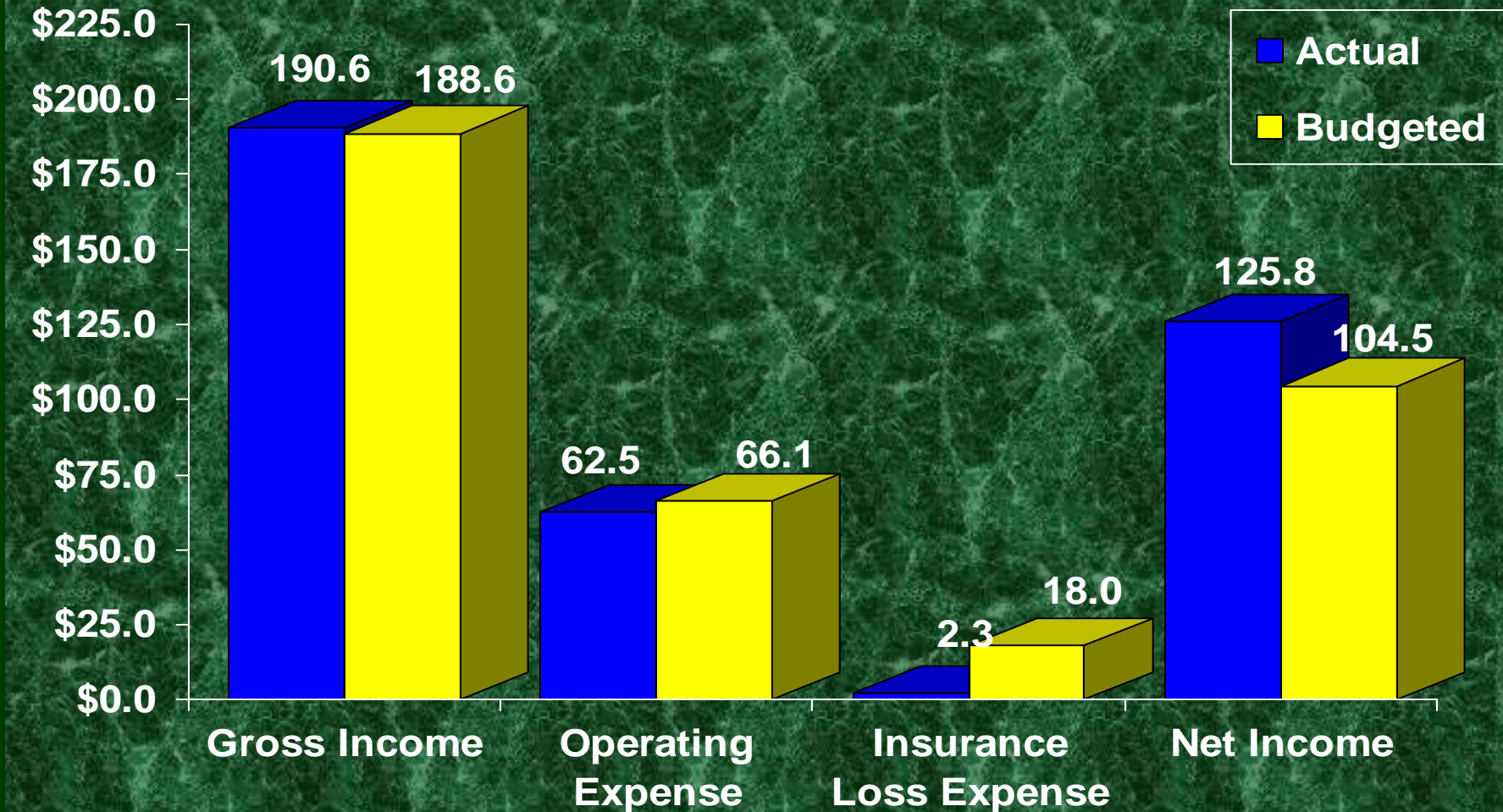
145.0



REVENUE AND EXPENSE

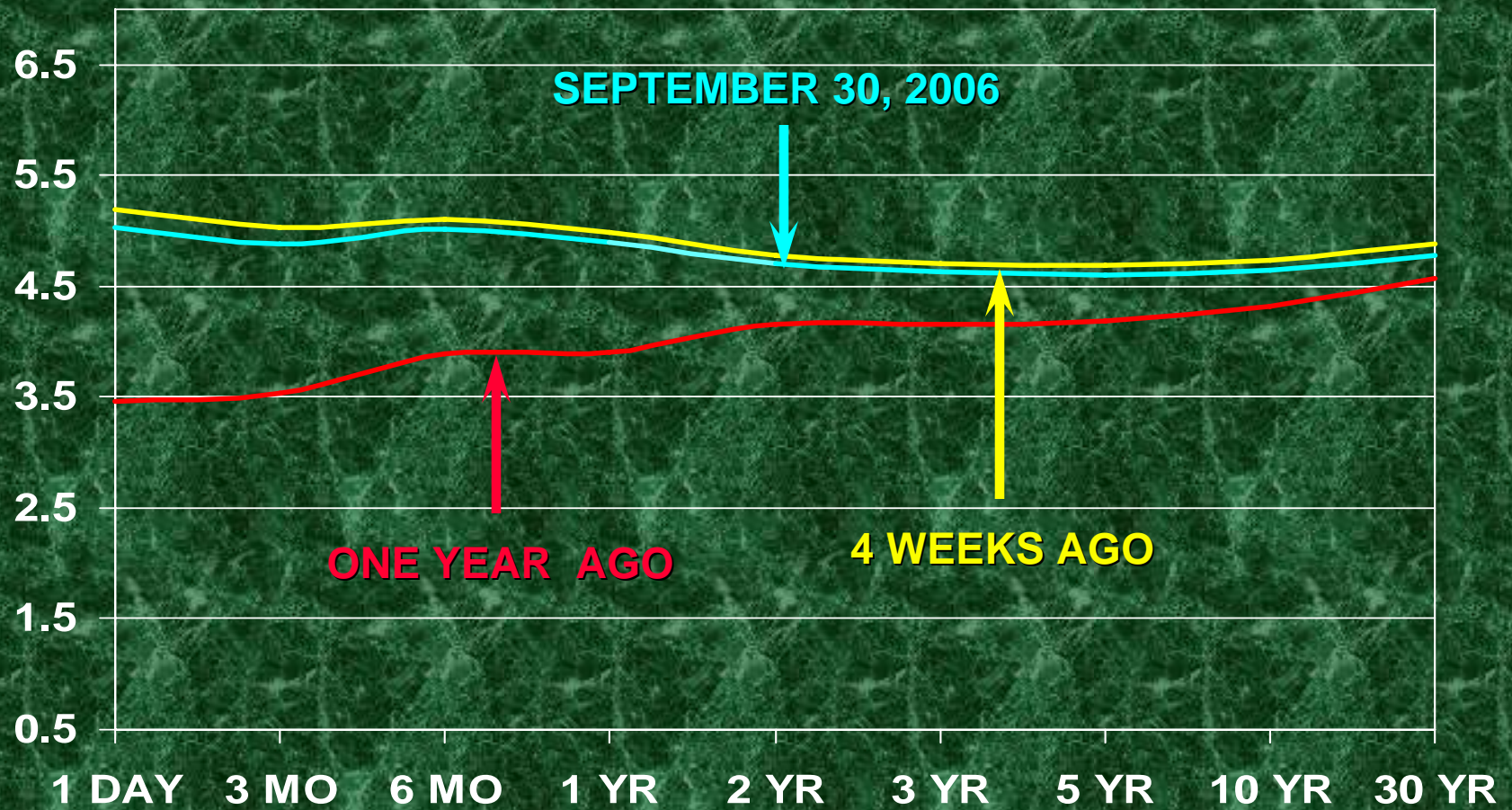
September 30, 2006

Millions



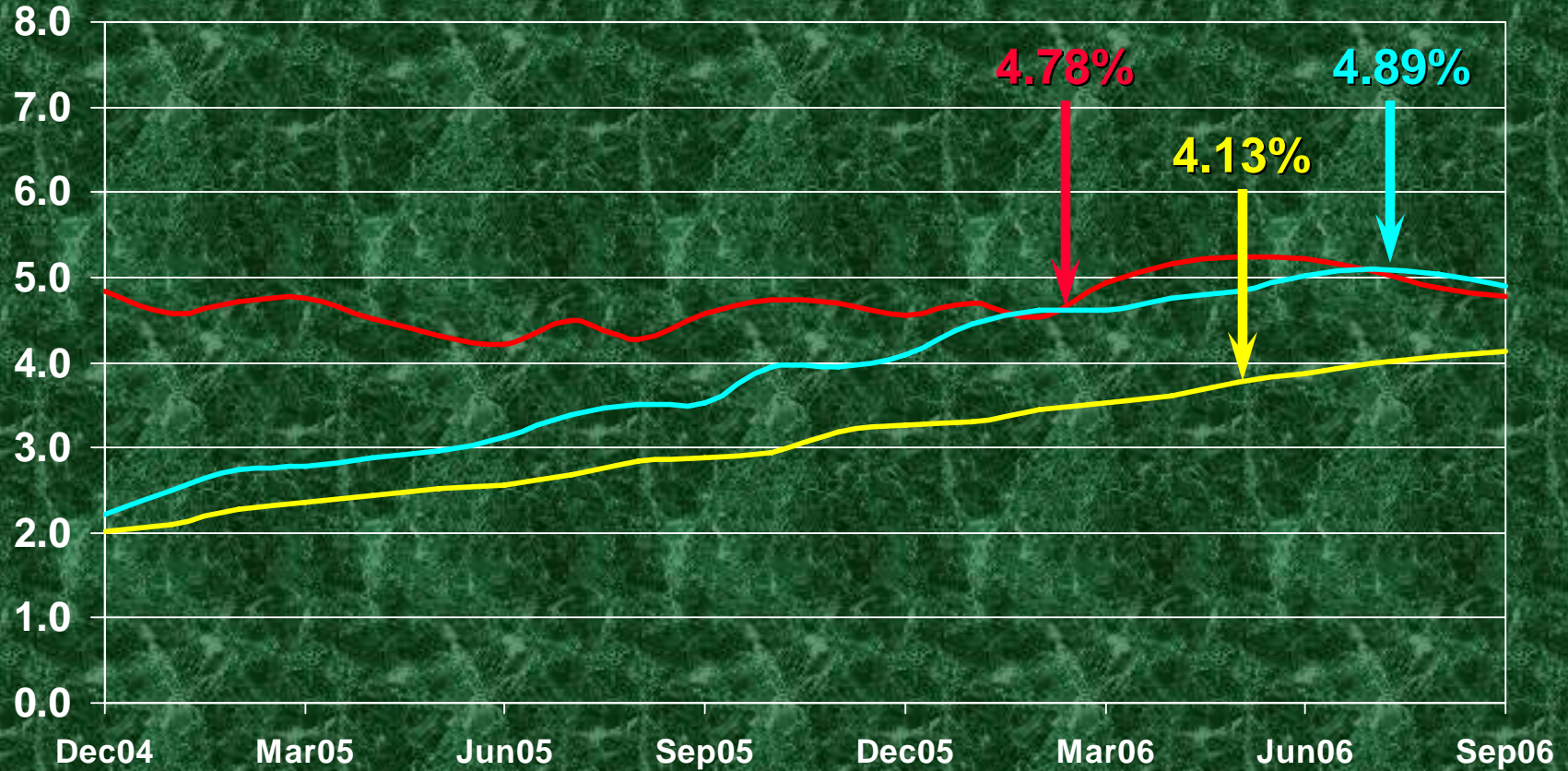
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS SEPTEMBER 30, 2006

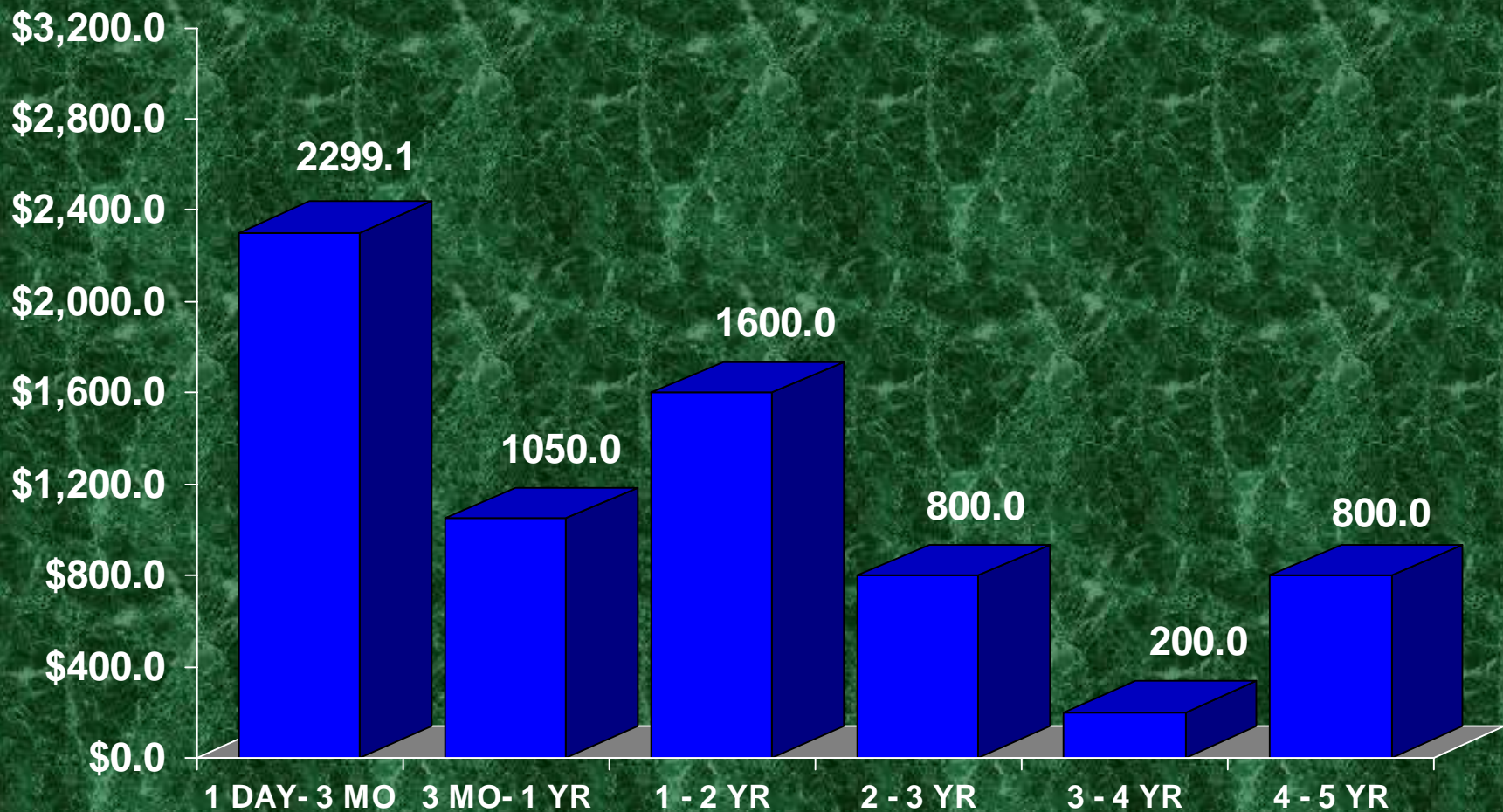
Percent



— 30-Year Bond — NCUSIF Yield — 90-Day T- Bill

MATURITY SCHEDULE SEPTEMBER 30, 2006

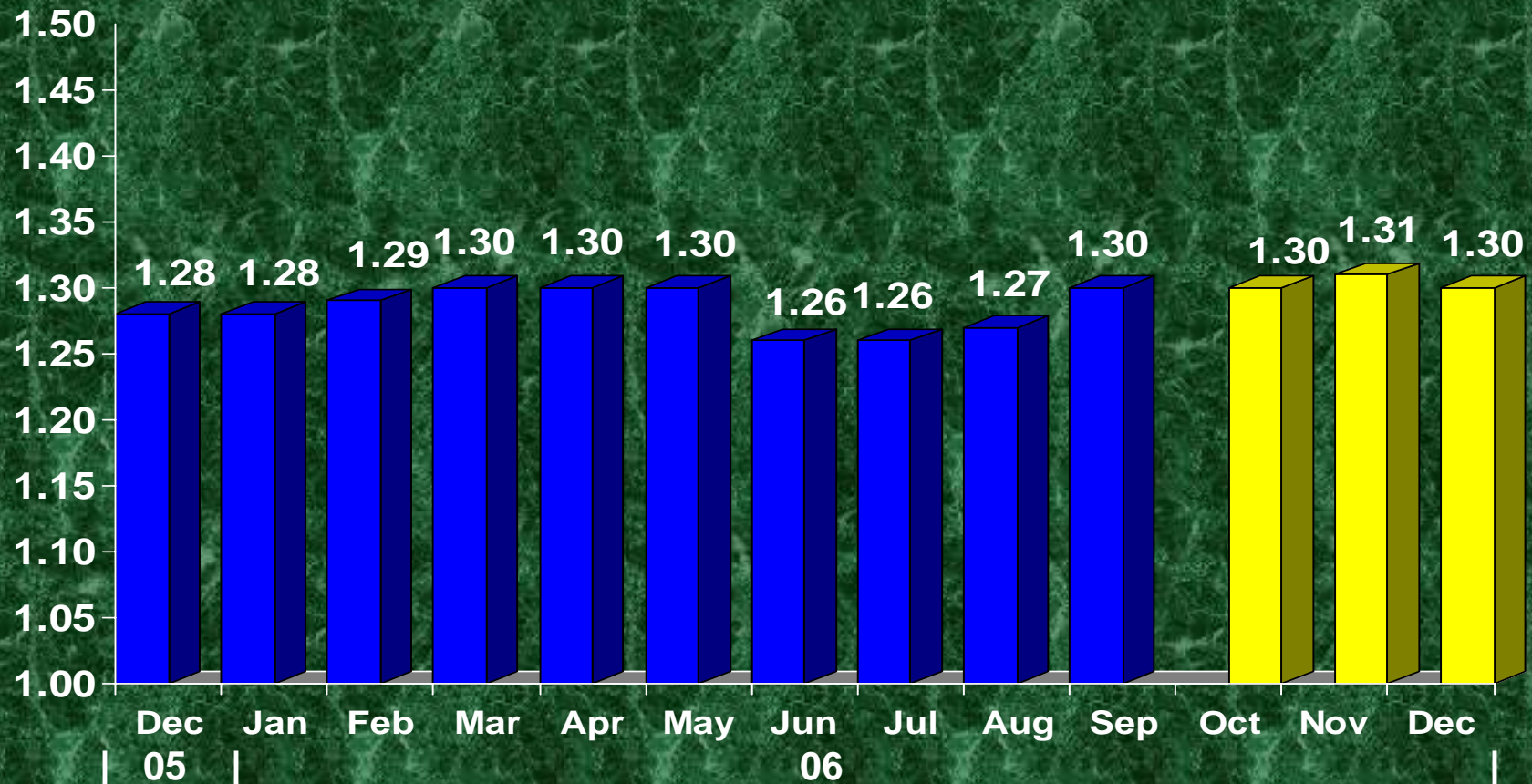
Millions



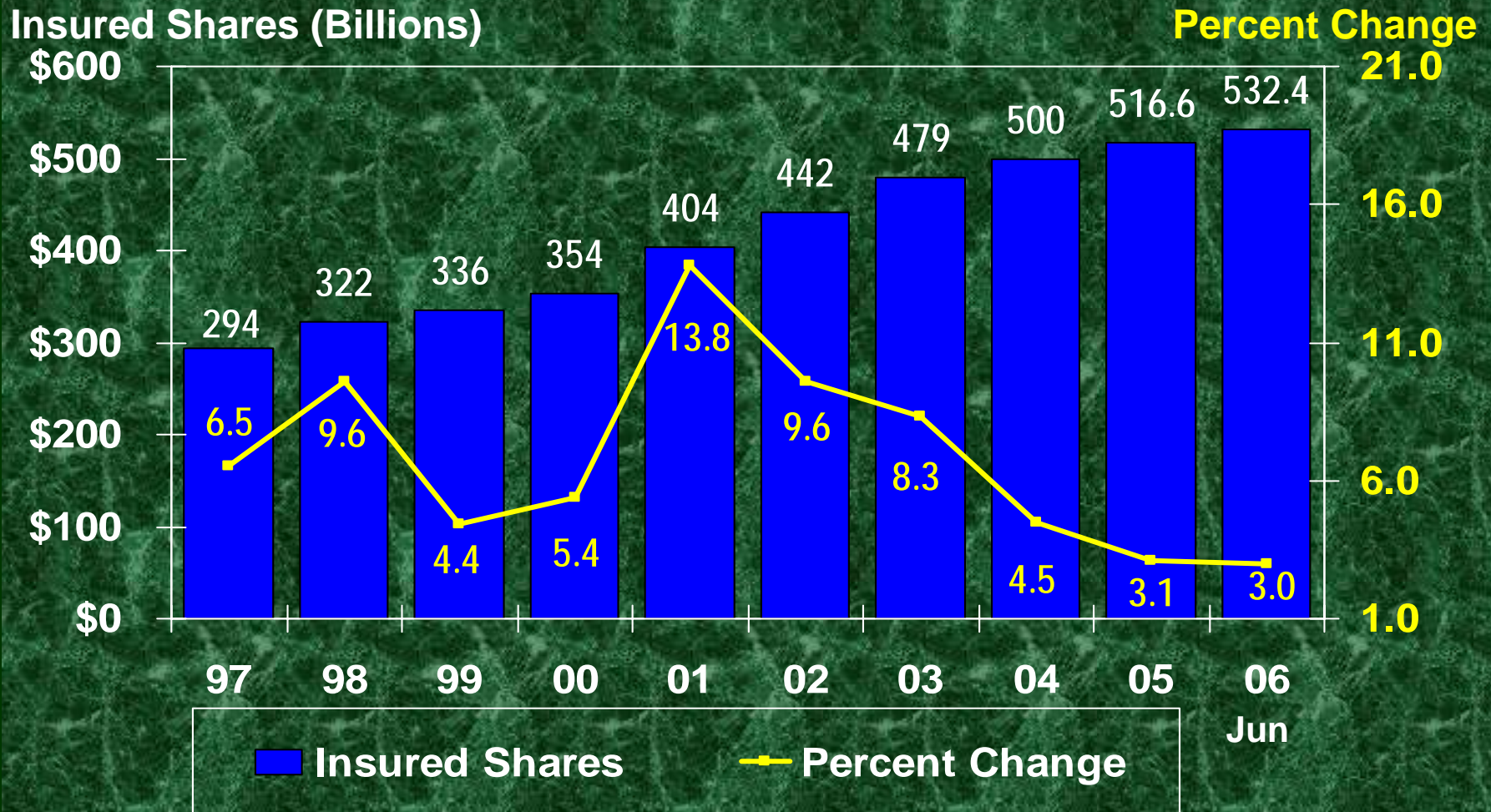
NCUSIF EQUITY RATIO SEPTEMBER 30, 2006

Percent

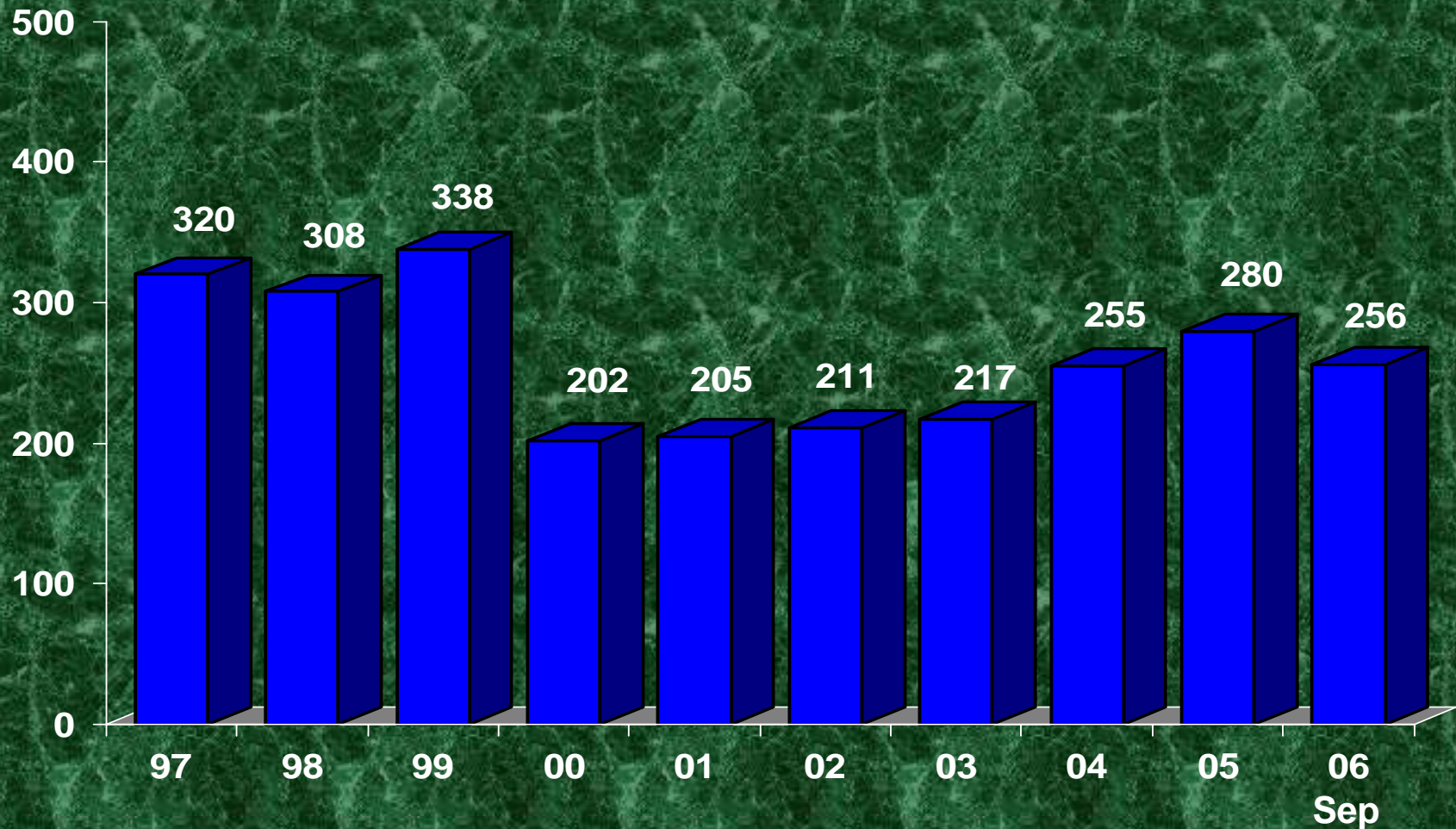
Actual
Projected



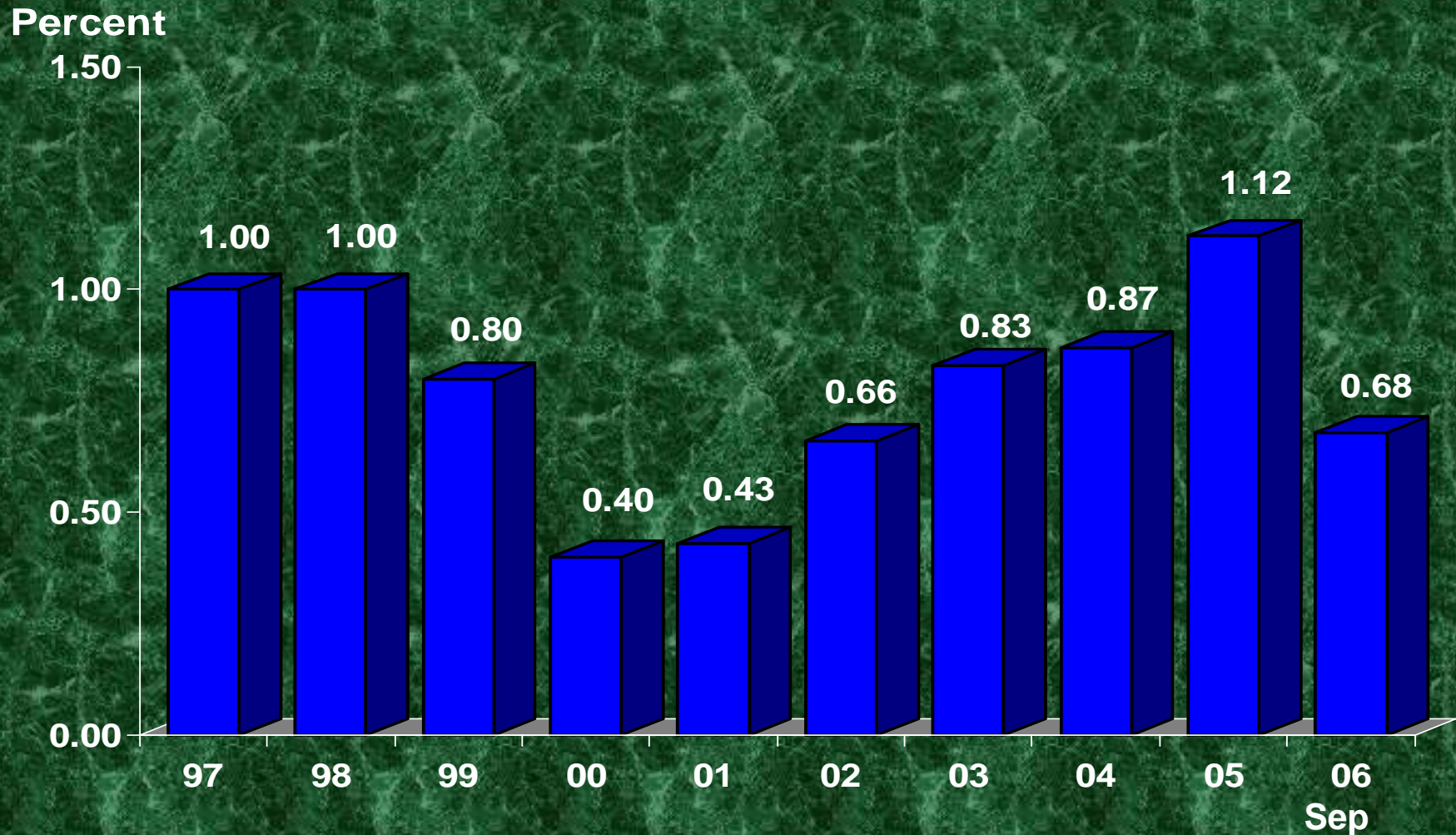
Share Growth to Insured Shares and Deposits



Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 97 – FY 06



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 97 – FY 06



Number of Credit Union Failures FY 97 – FY 06

