

# NCUSIF

## Quarterly Statistics

### June 30, 2007

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**Dennis C. Winans**  
**National Credit Union Administration**  
**Office of the Chief Financial Officer**



# GROSS INCOME

## June 06 – June 07

Millions

\$30.0

\$28.0

\$26.0

\$24.0

\$22.0

\$20.0

\$18.0

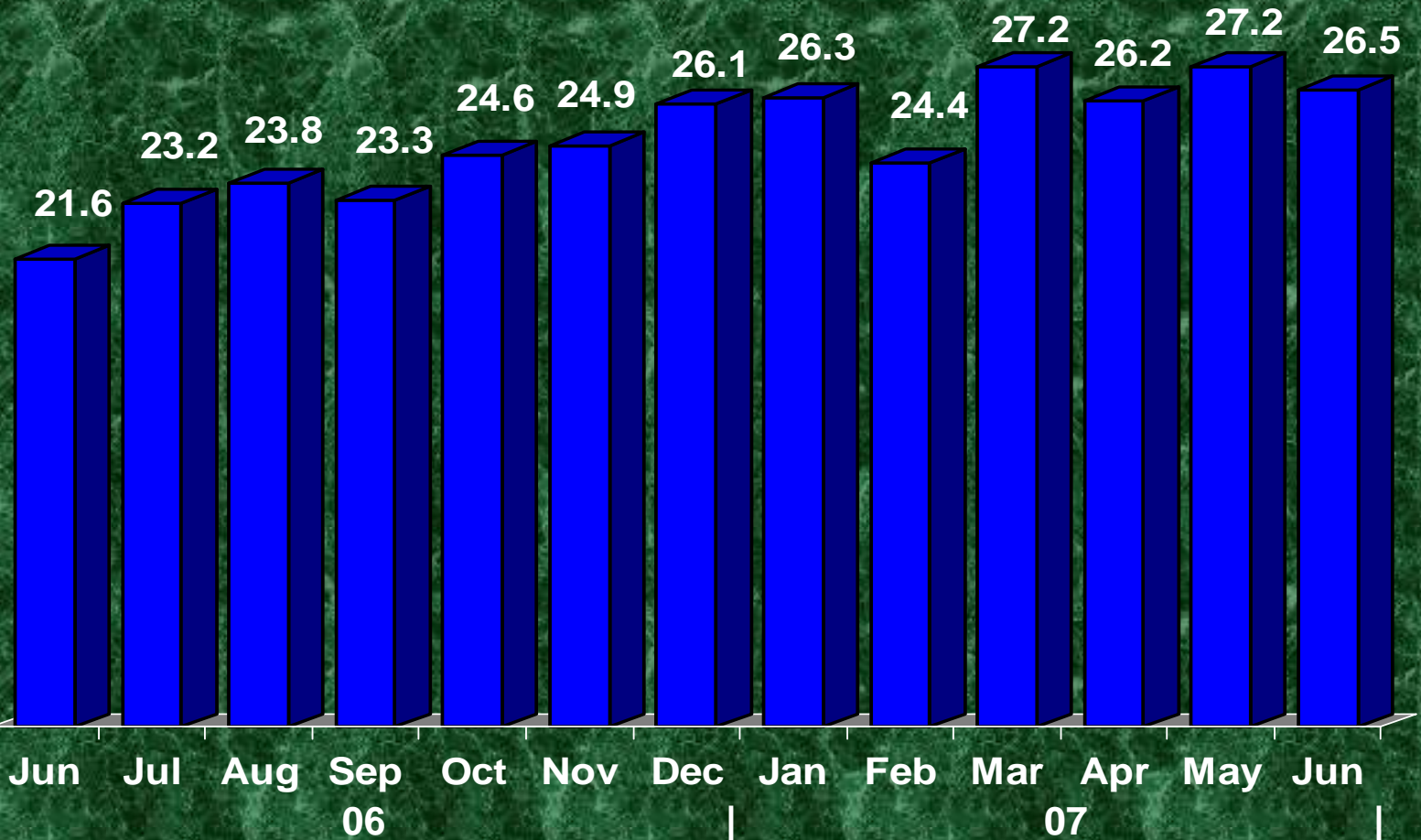
\$16.0

\$14.0

\$12.0

\$10.0

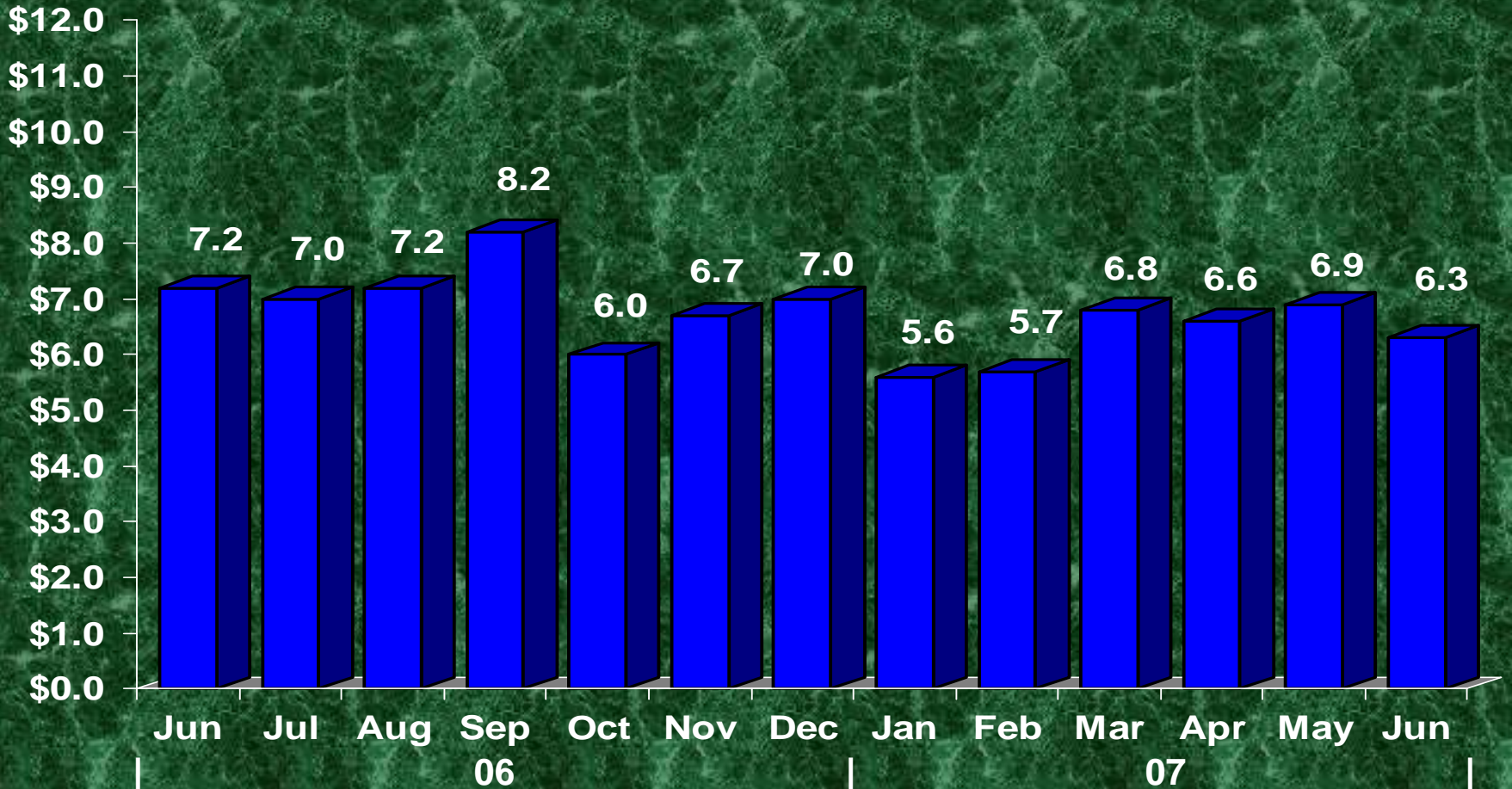
\$8.0



# OPERATING EXPENSES

## June 06 – June 07

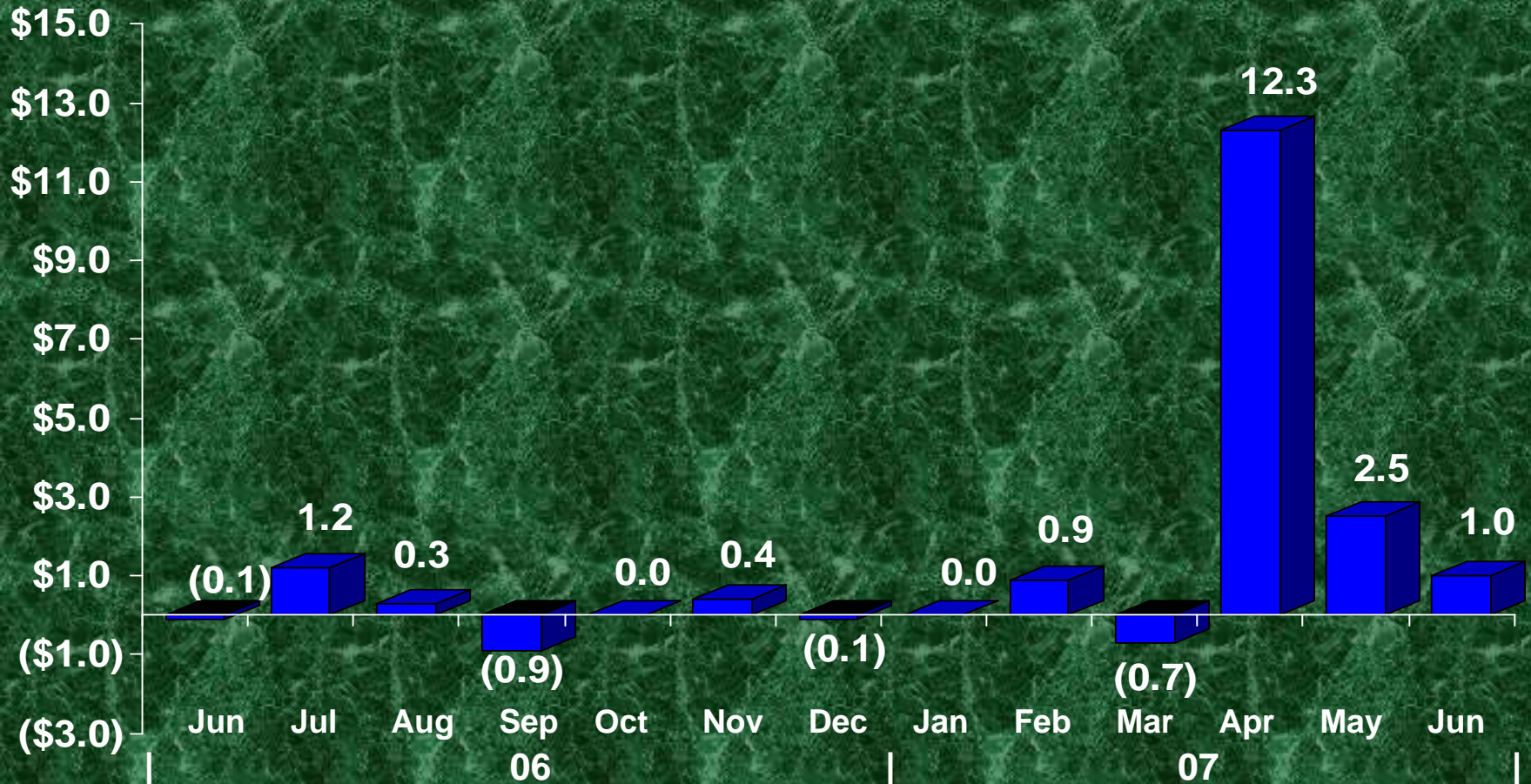
Millions



# INSURANCE LOSS EXPENSE

## June 06 – June 07

Millions



# Net Income FY 98 – FY 07

Millions

\$250.0

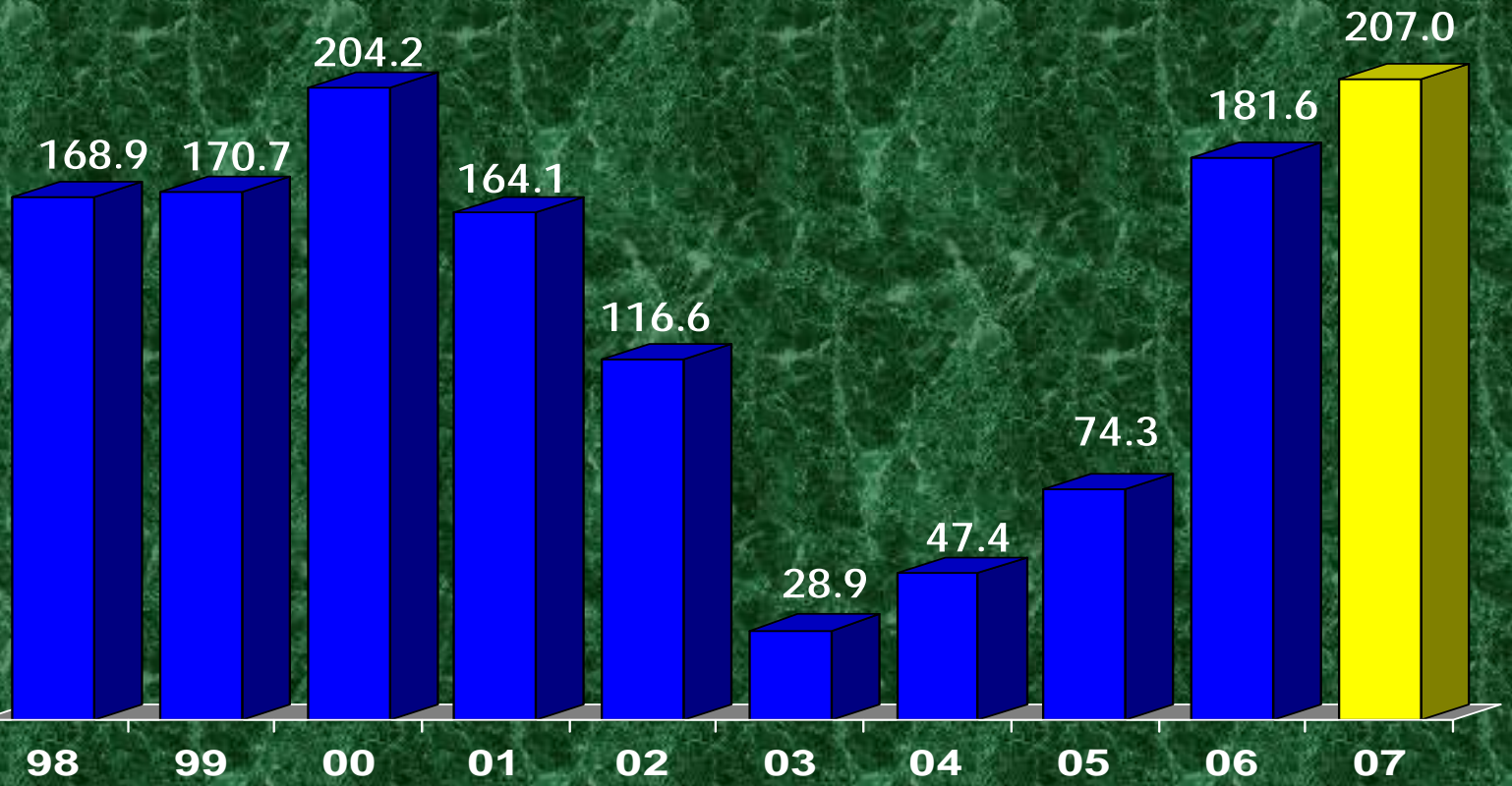
\$200.0

\$150.0

\$100.0

\$50.0

\$0.0

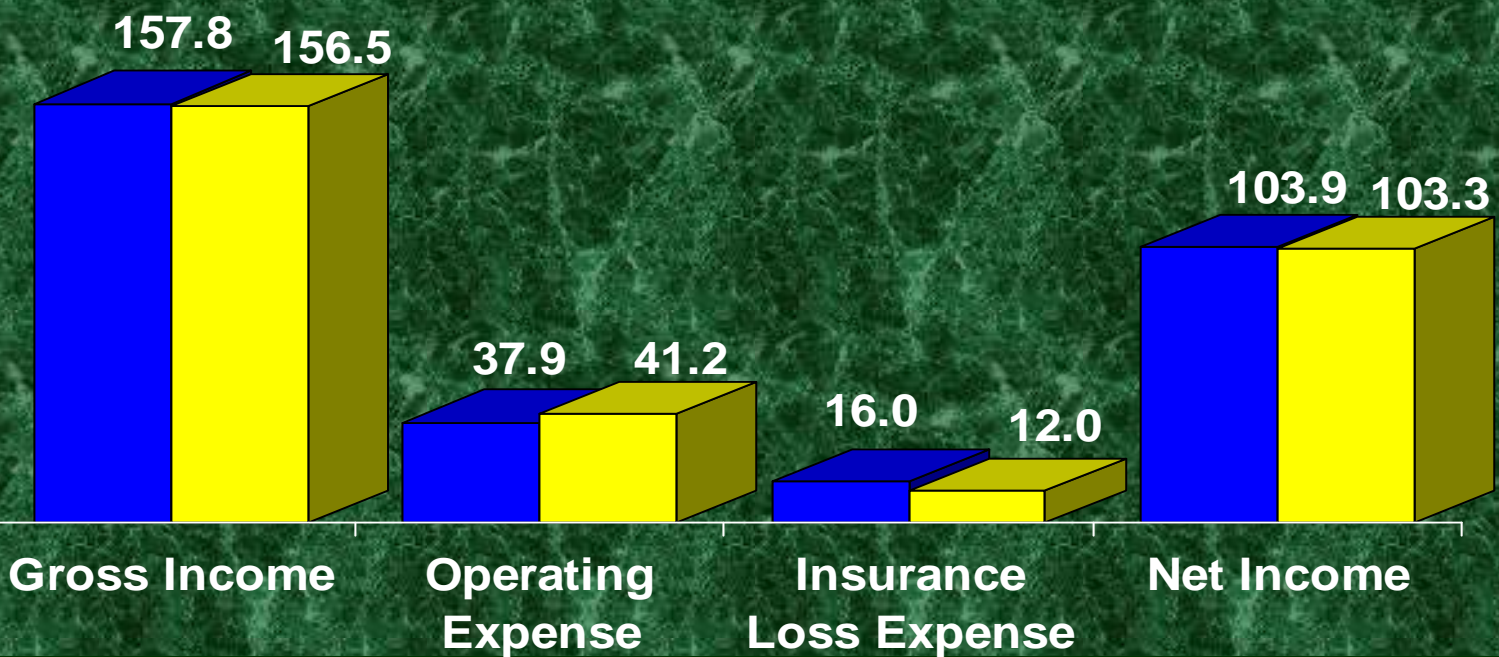


# REVENUE AND EXPENSE

## June 30, 2007

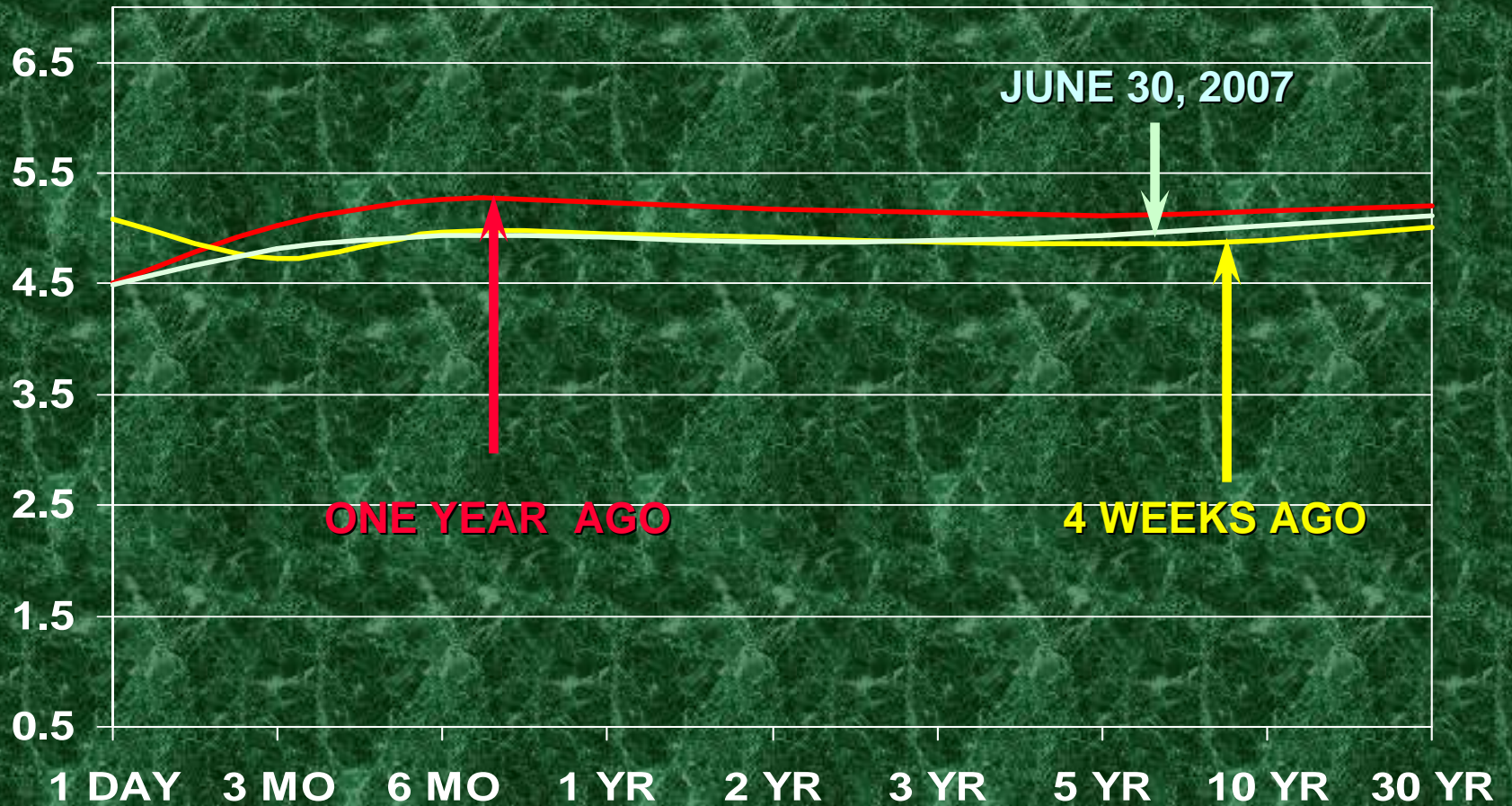
Millions

\$300.0  
\$275.0  
\$250.0  
\$225.0  
\$200.0  
\$175.0  
\$150.0  
\$125.0  
\$100.0  
\$75.0  
\$50.0  
\$25.0  
\$0.0



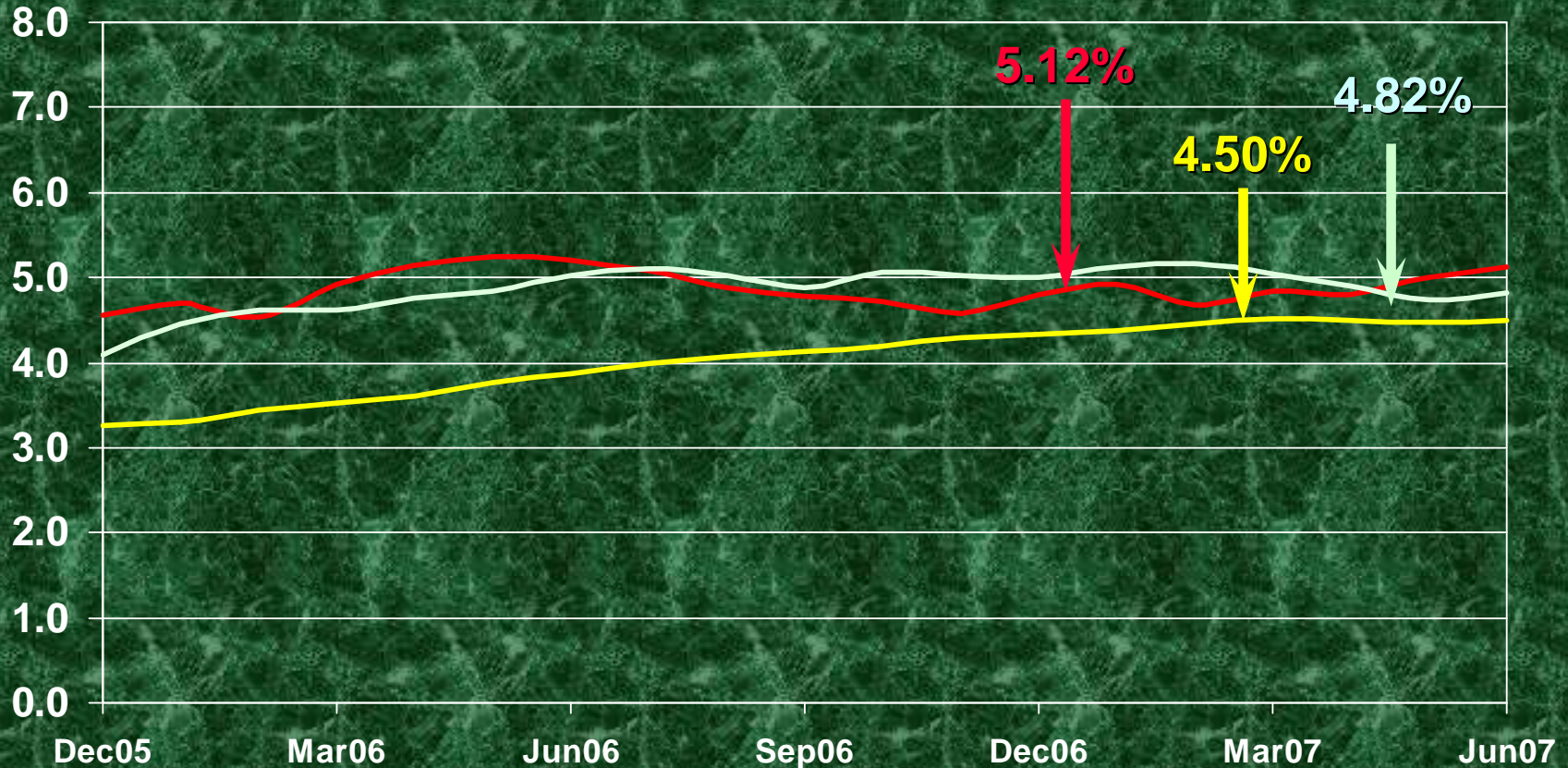
# TREASURY YIELD CURVE

Percent



# YIELD COMPARISONS JUNE 30, 2007

Percent



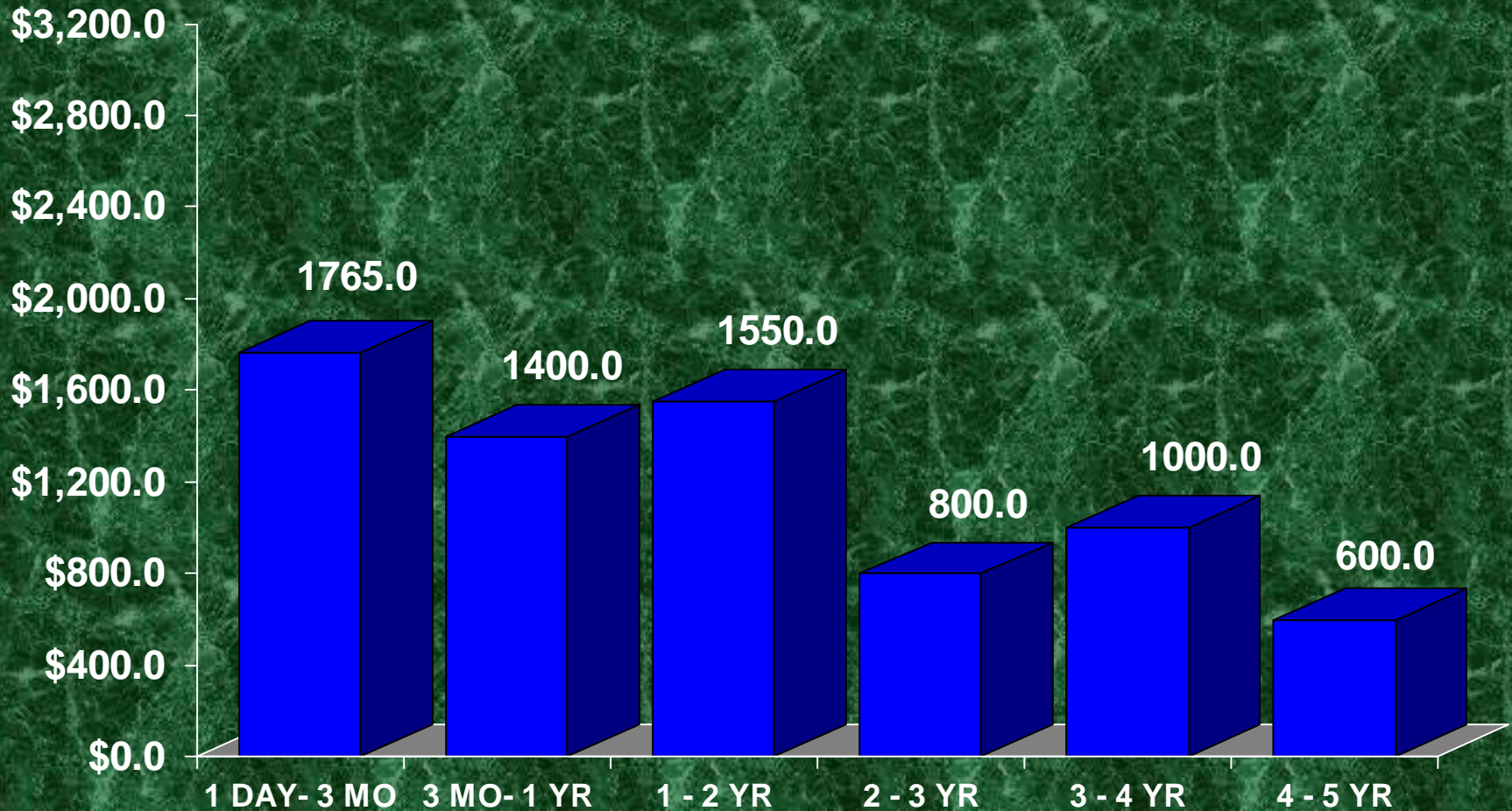
— 30-Year Bond — NCUSIF Yield — 90-Day T- Bill



# MATURITY SCHEDULE

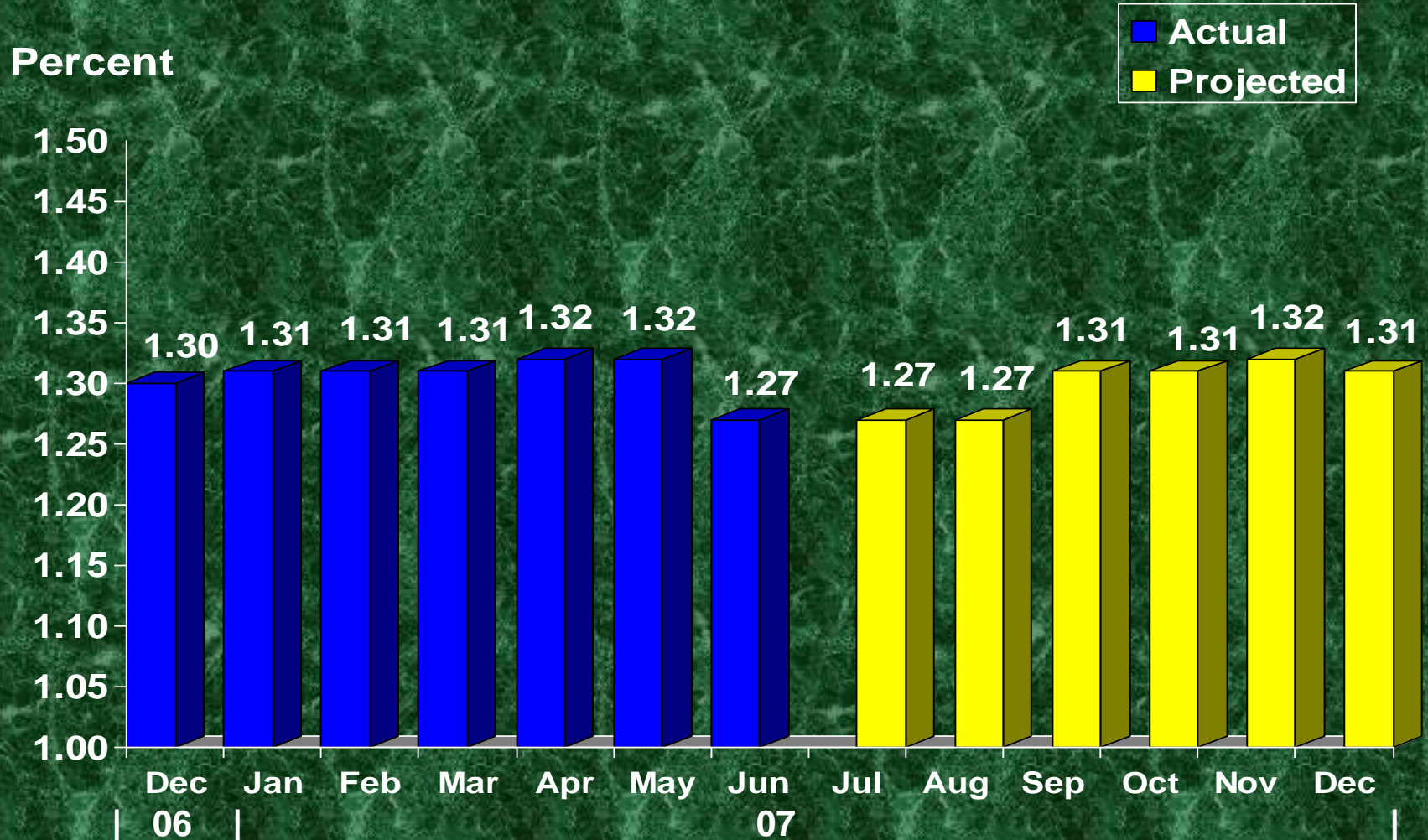
## JUNE 30, 2007

Millions

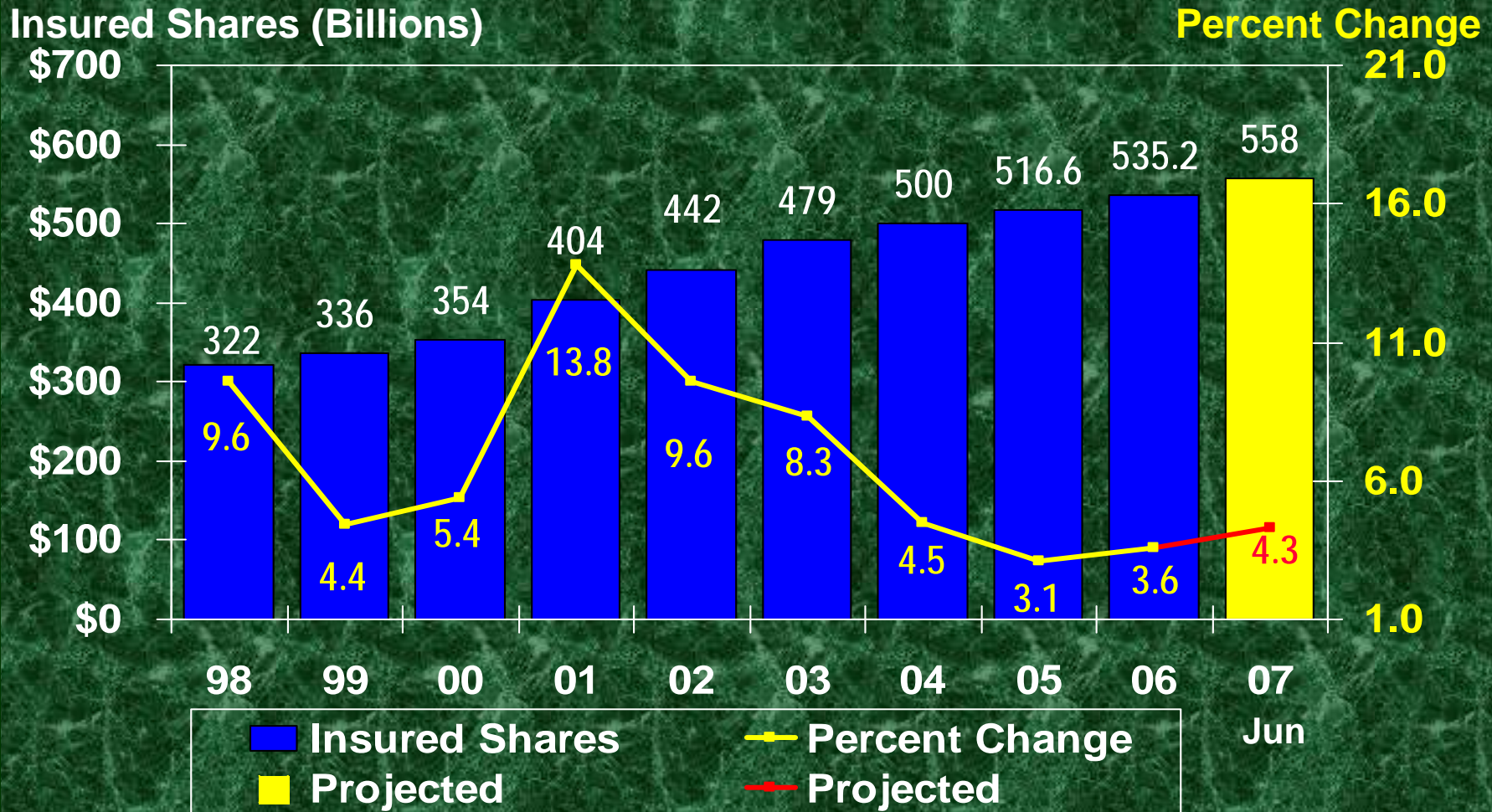


# NCUSIF EQUITY RATIO

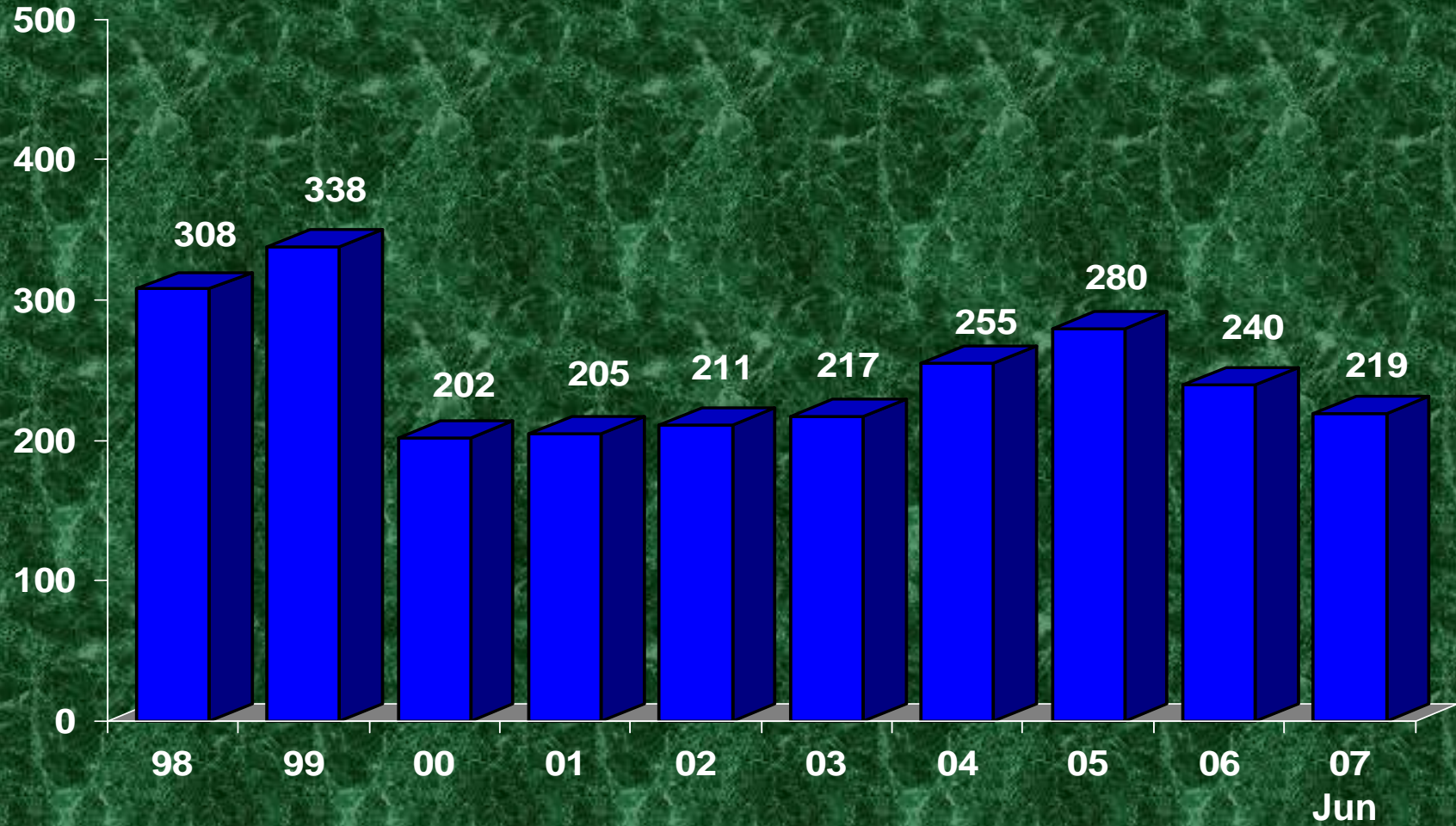
## June 30, 2007



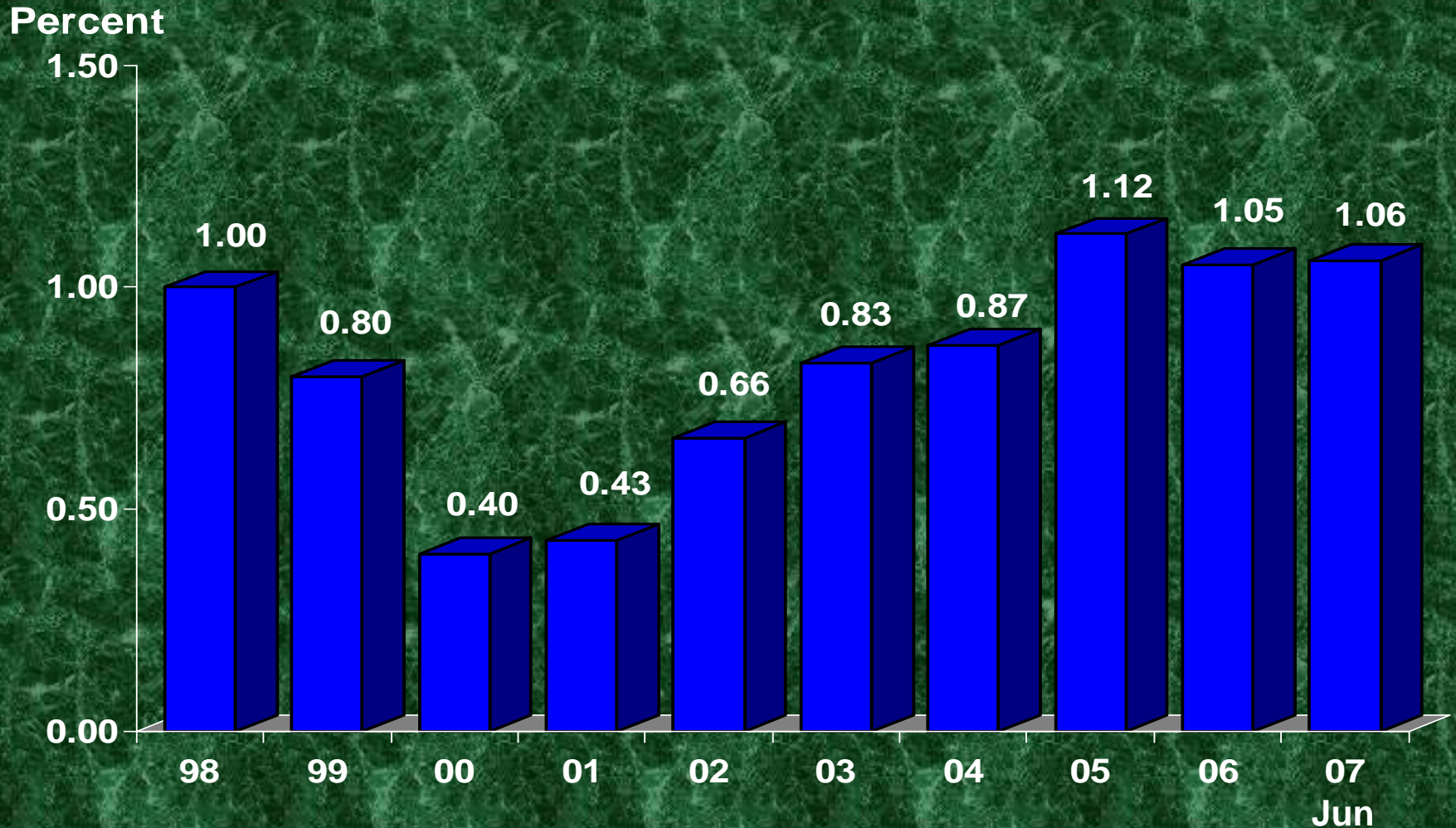
# Share Growth to Insured Shares and Deposits



# Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 98 – FY 07



# Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 98 – FY 07



# Number of Credit Union Failures FY 98 – FY 07

