

NCUSIF

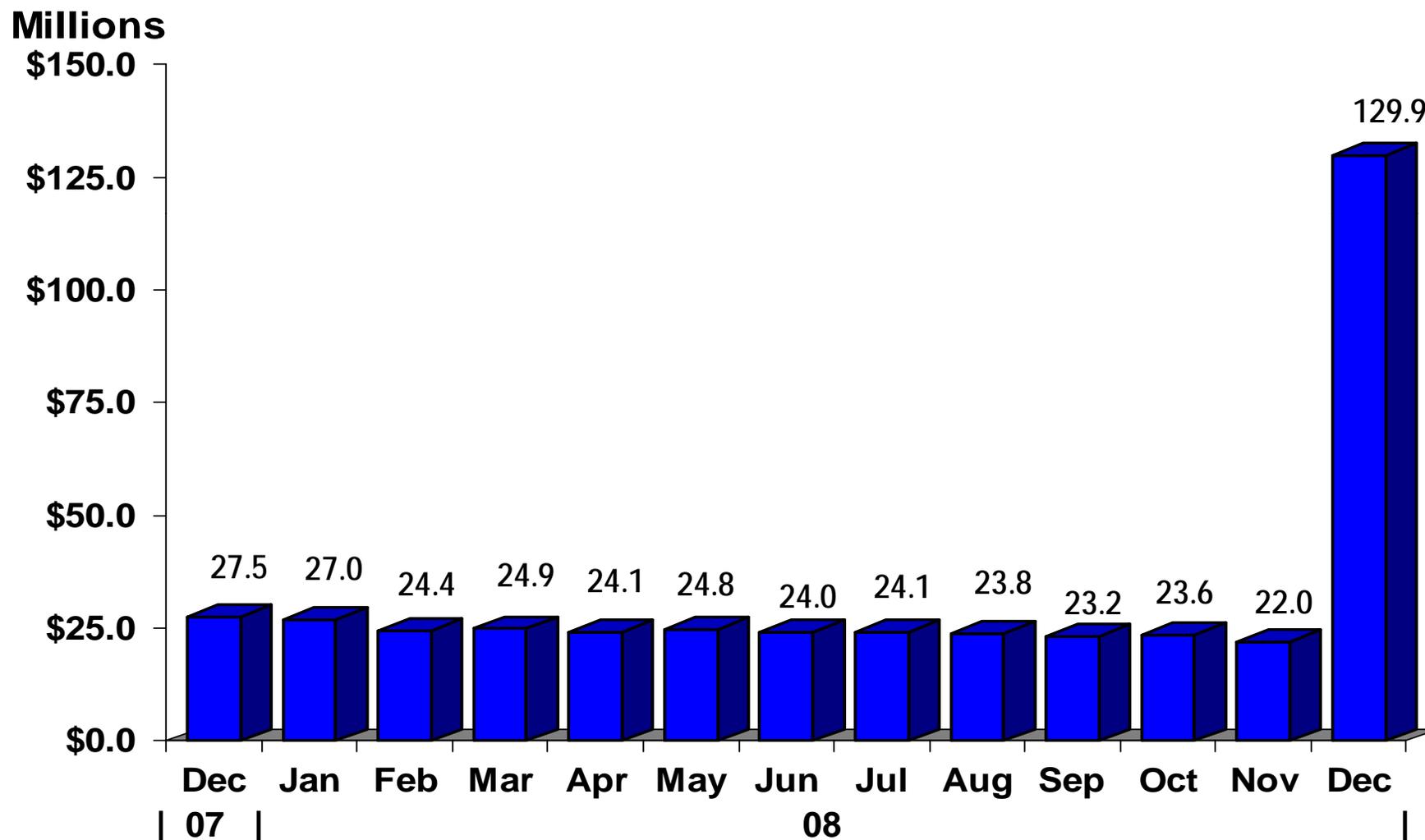
Year-end Statistics

**Based on Unaudited Financial Statements
as of December 31, 2008**

**Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer**

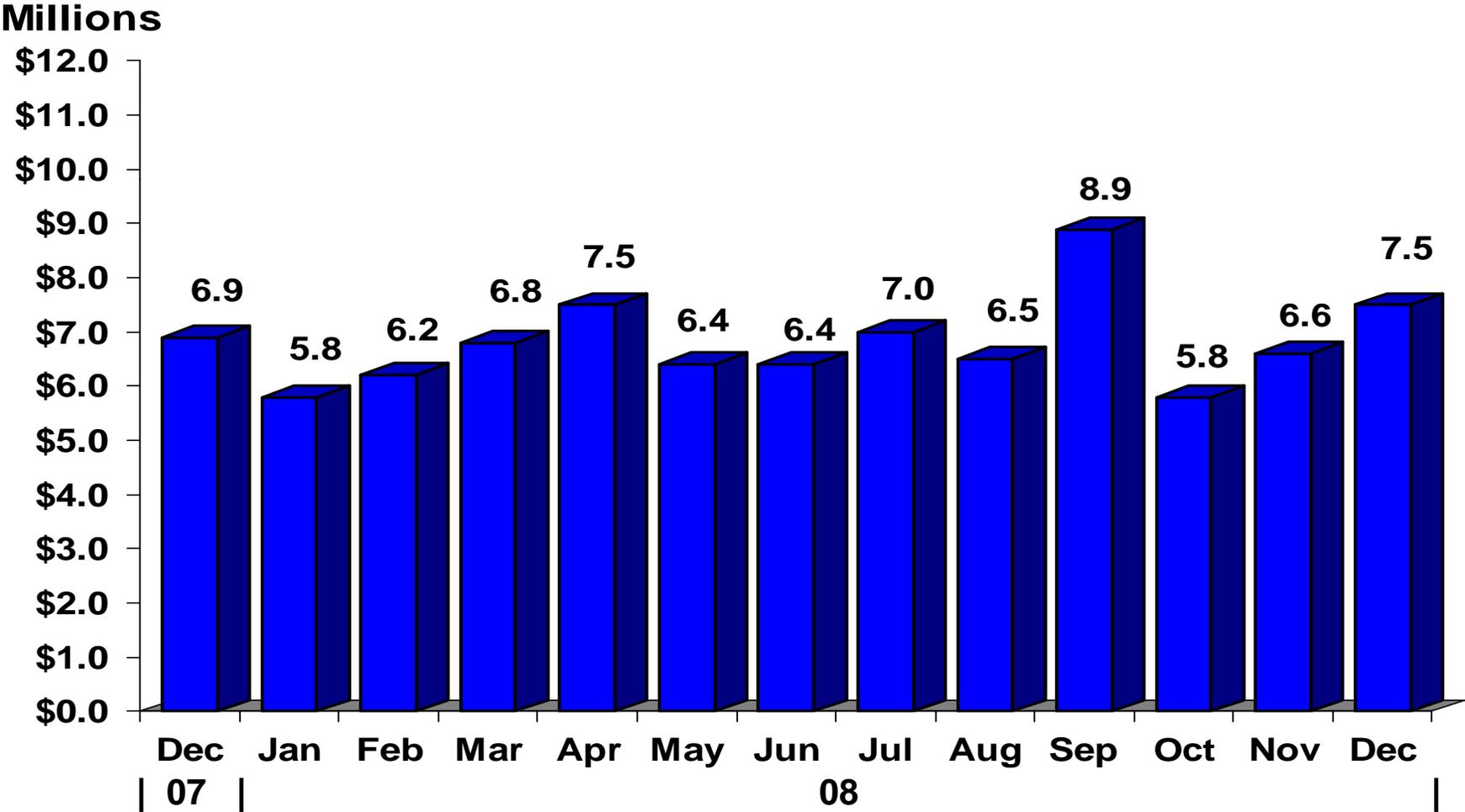
GROSS INCOME

December 07 – December 08



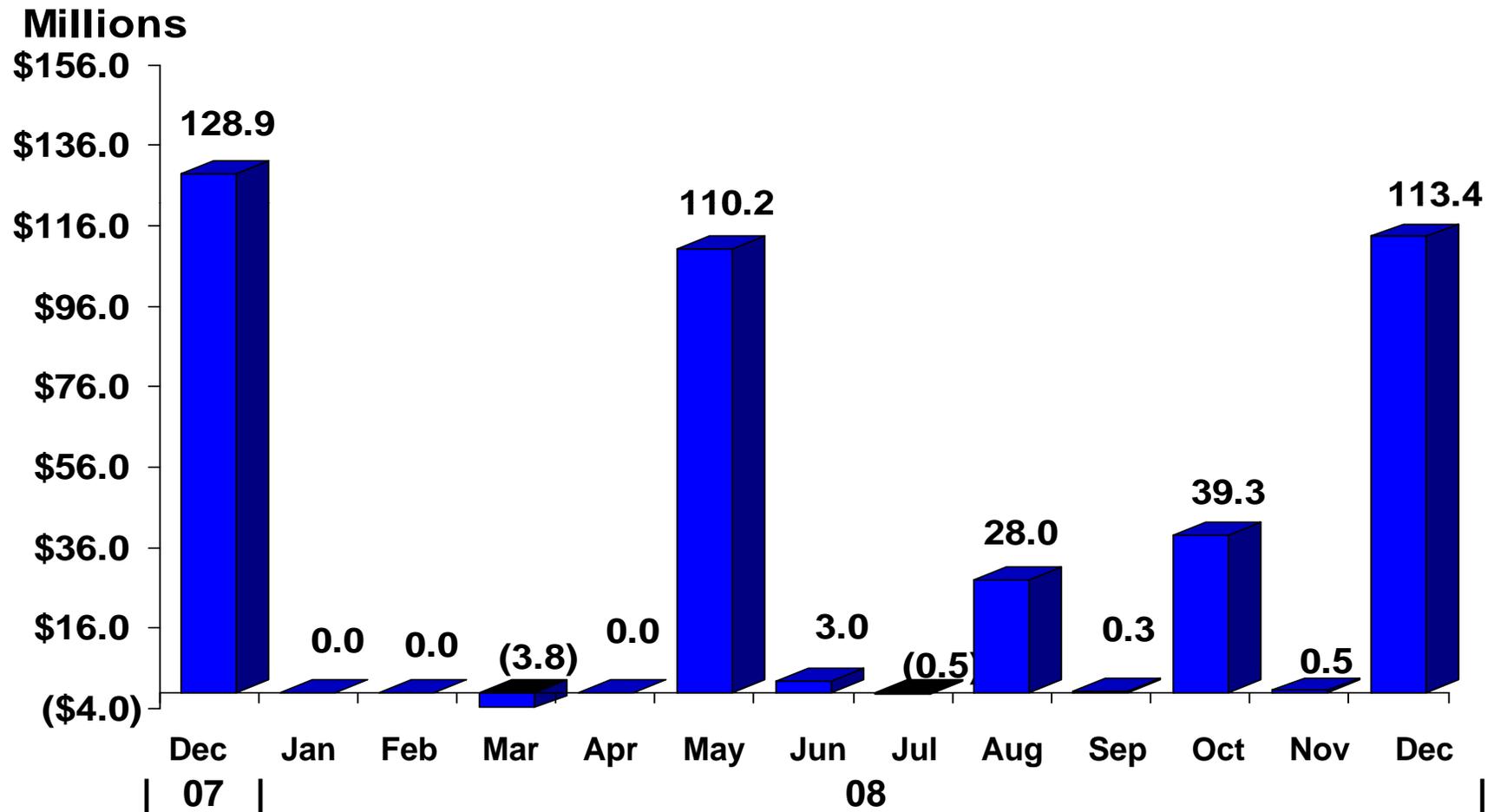
OPERATING EXPENSES

December 07 – December 08



INSURANCE LOSS EXPENSE

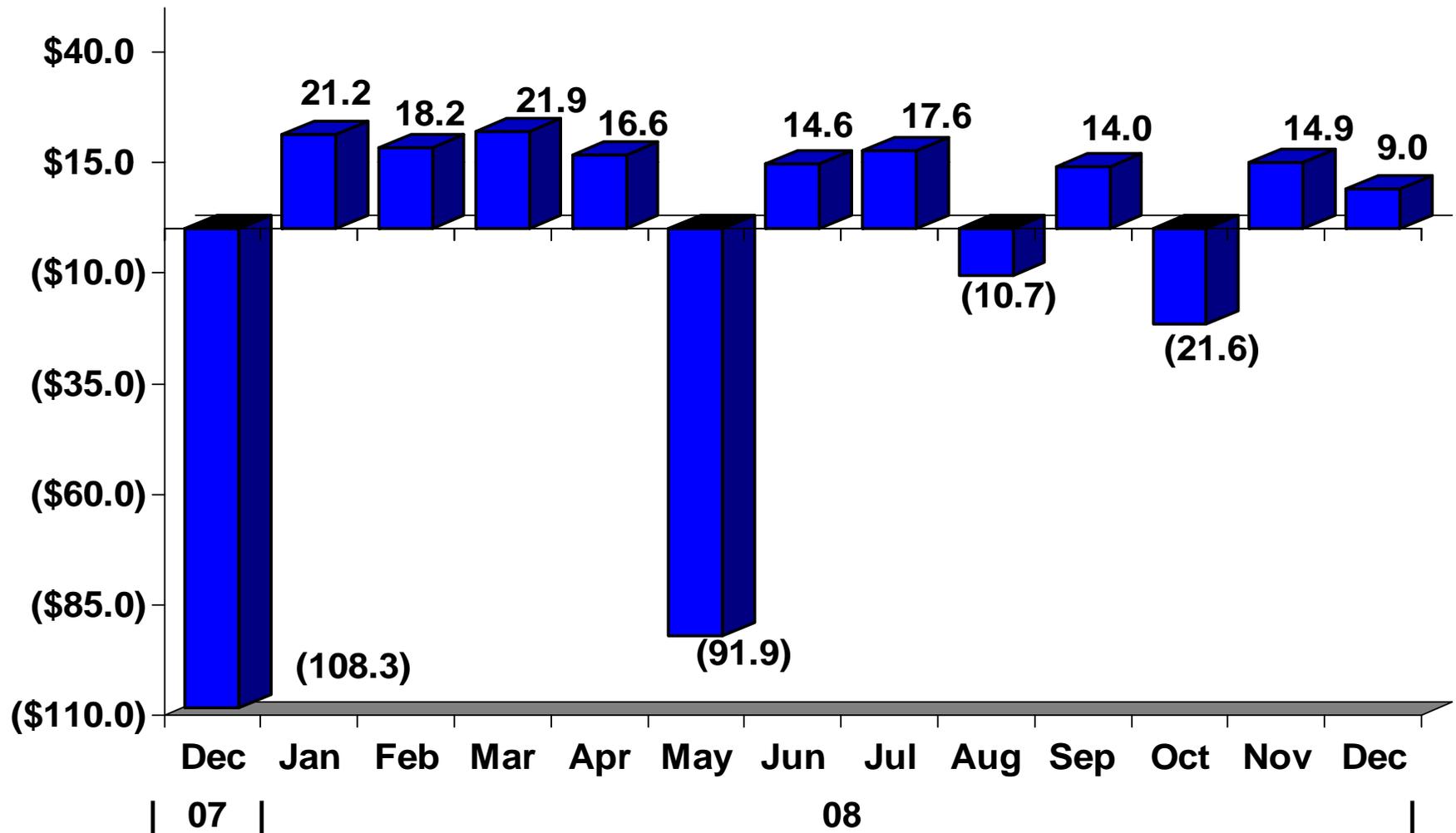
December 07 – December 08



NET INCOME

December 07 – December 08

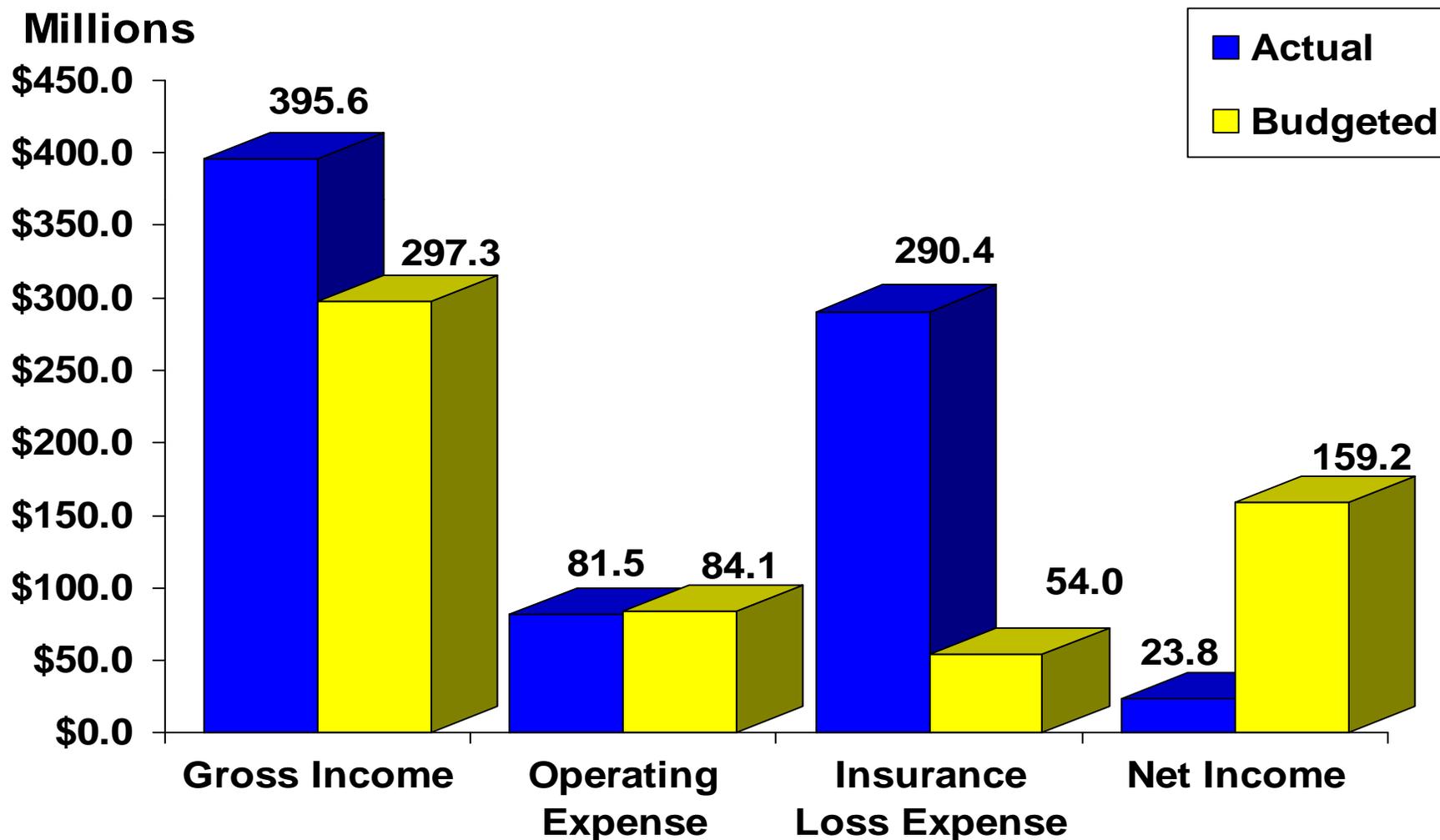
Millions



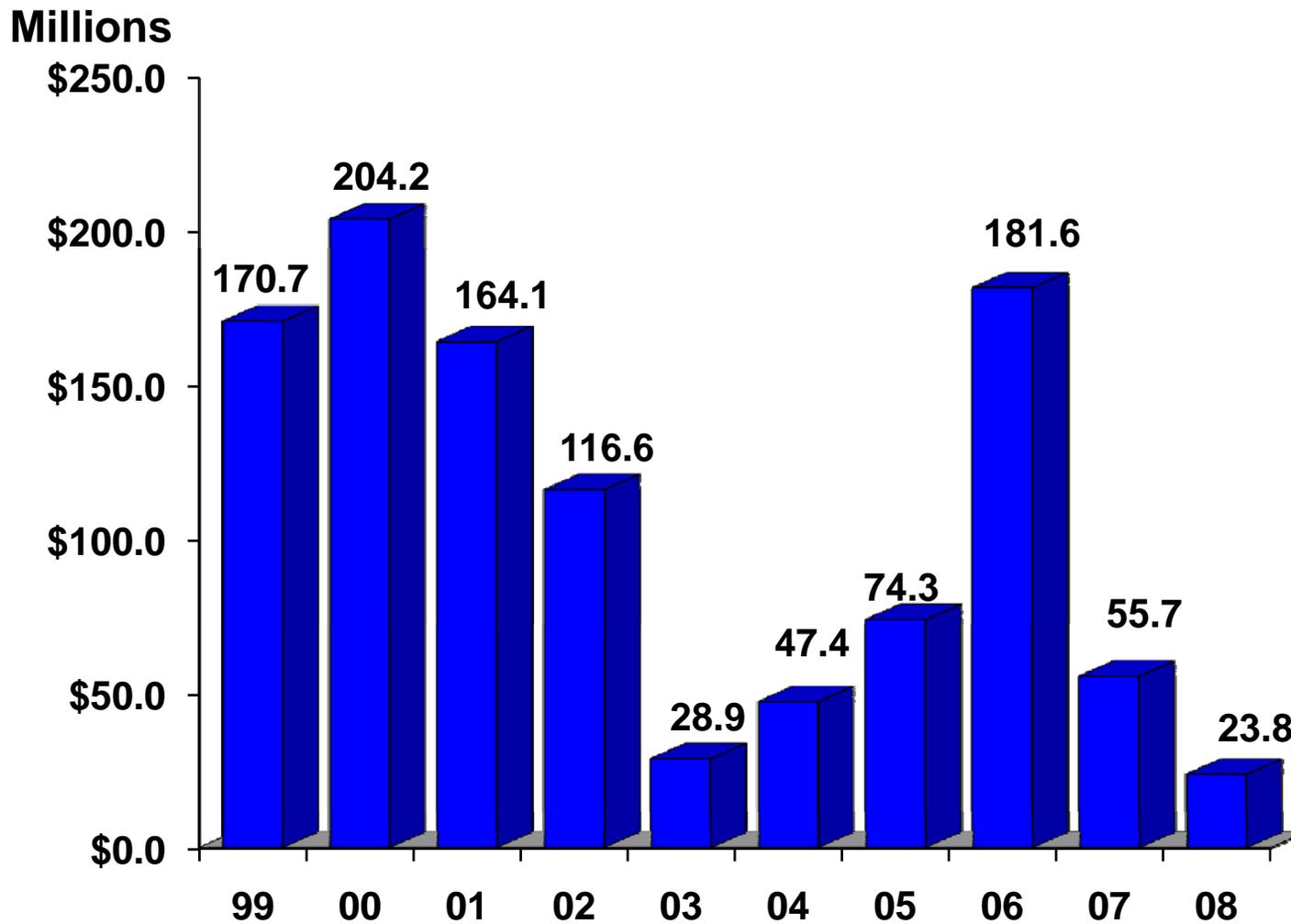
REVENUE AND EXPENSE

Year-to-Date

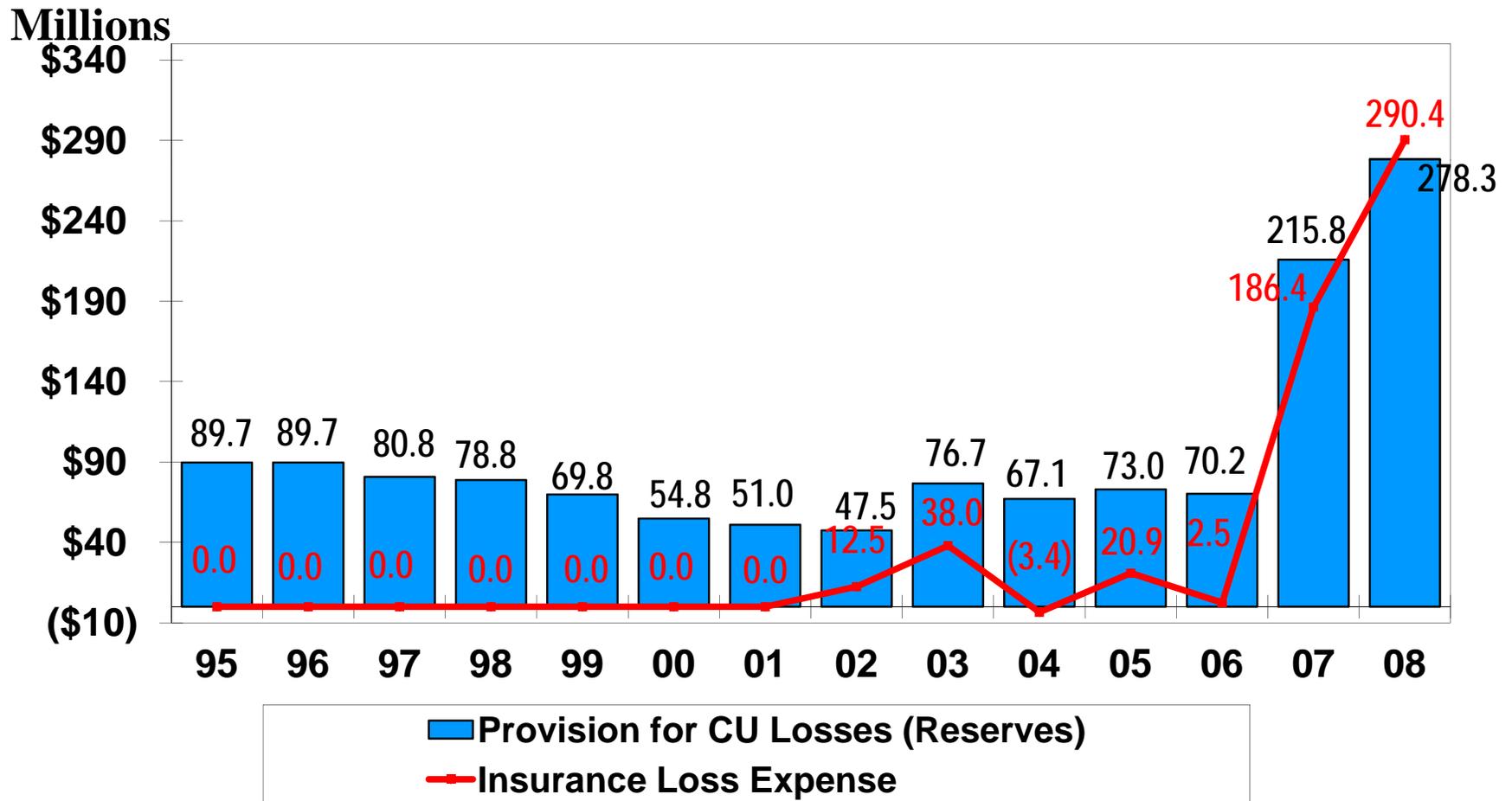
December 31, 2008



Net Income FY 99 – FY 08

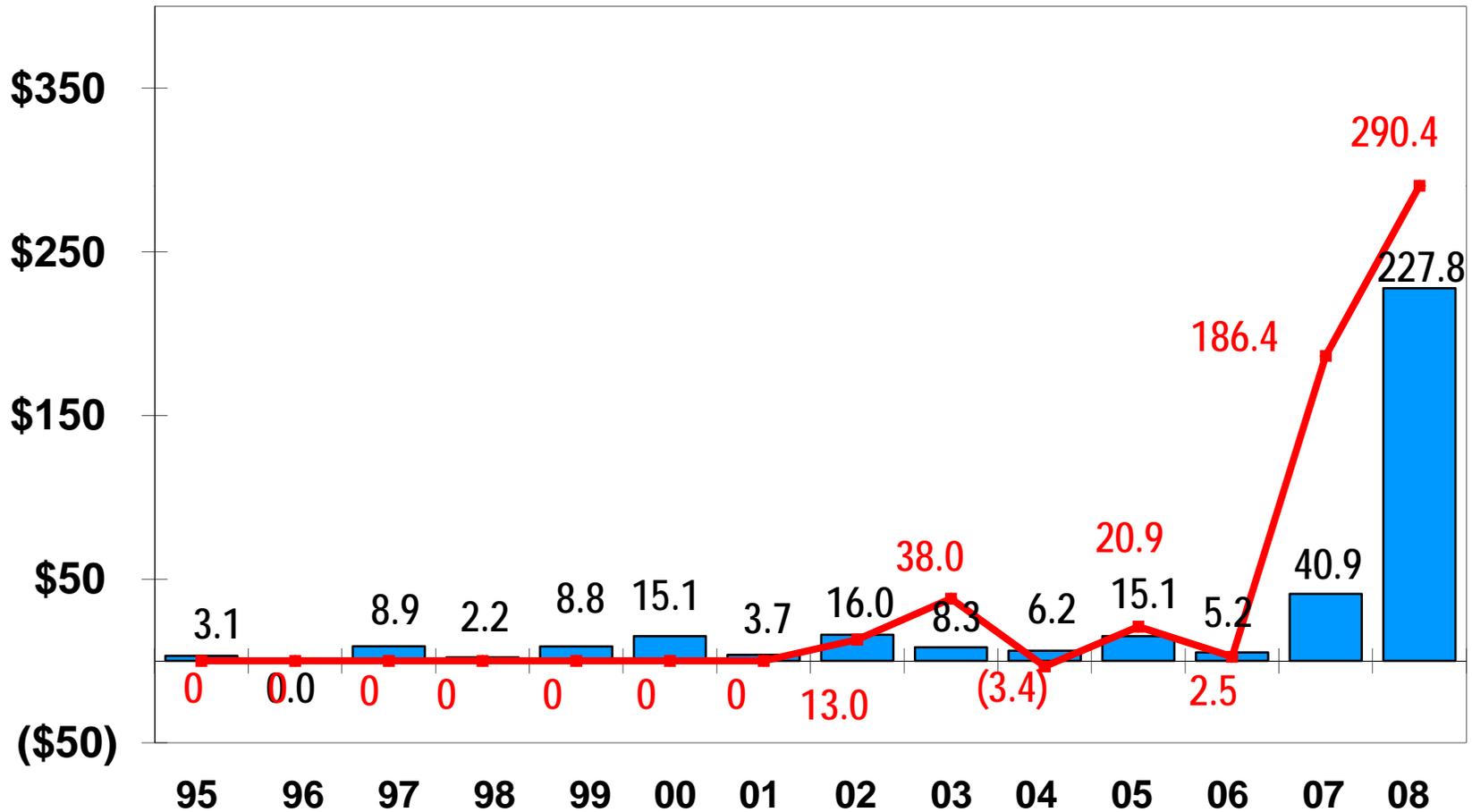


Insurance Loss Expense to Provision for Credit Union Losses (Reserves) FY 95 - FY 08



Insurance Loss Expense to Cost of Failures FY 95 - FY 08

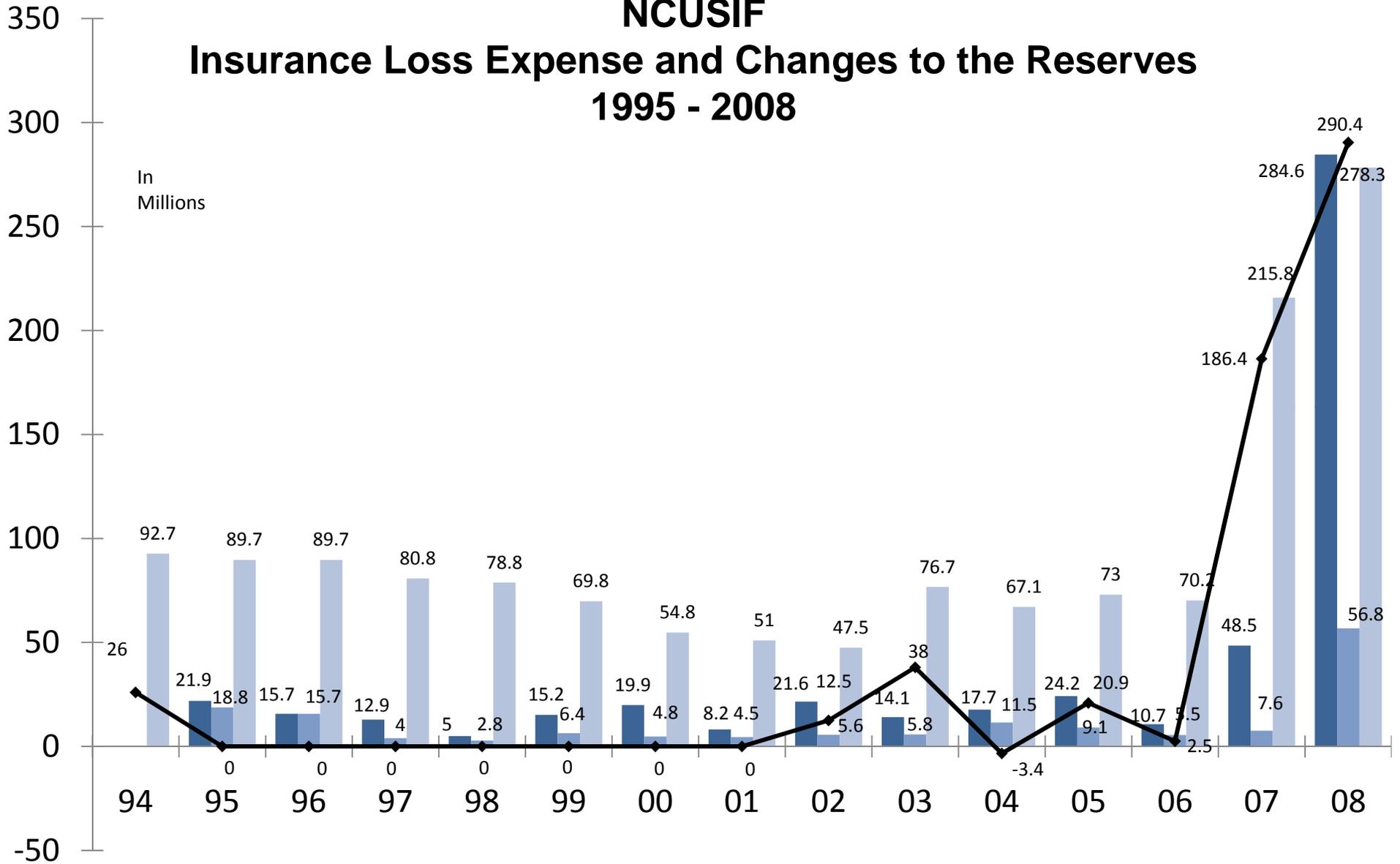
Millions



Cost of Failures
 Insurance Loss Expense

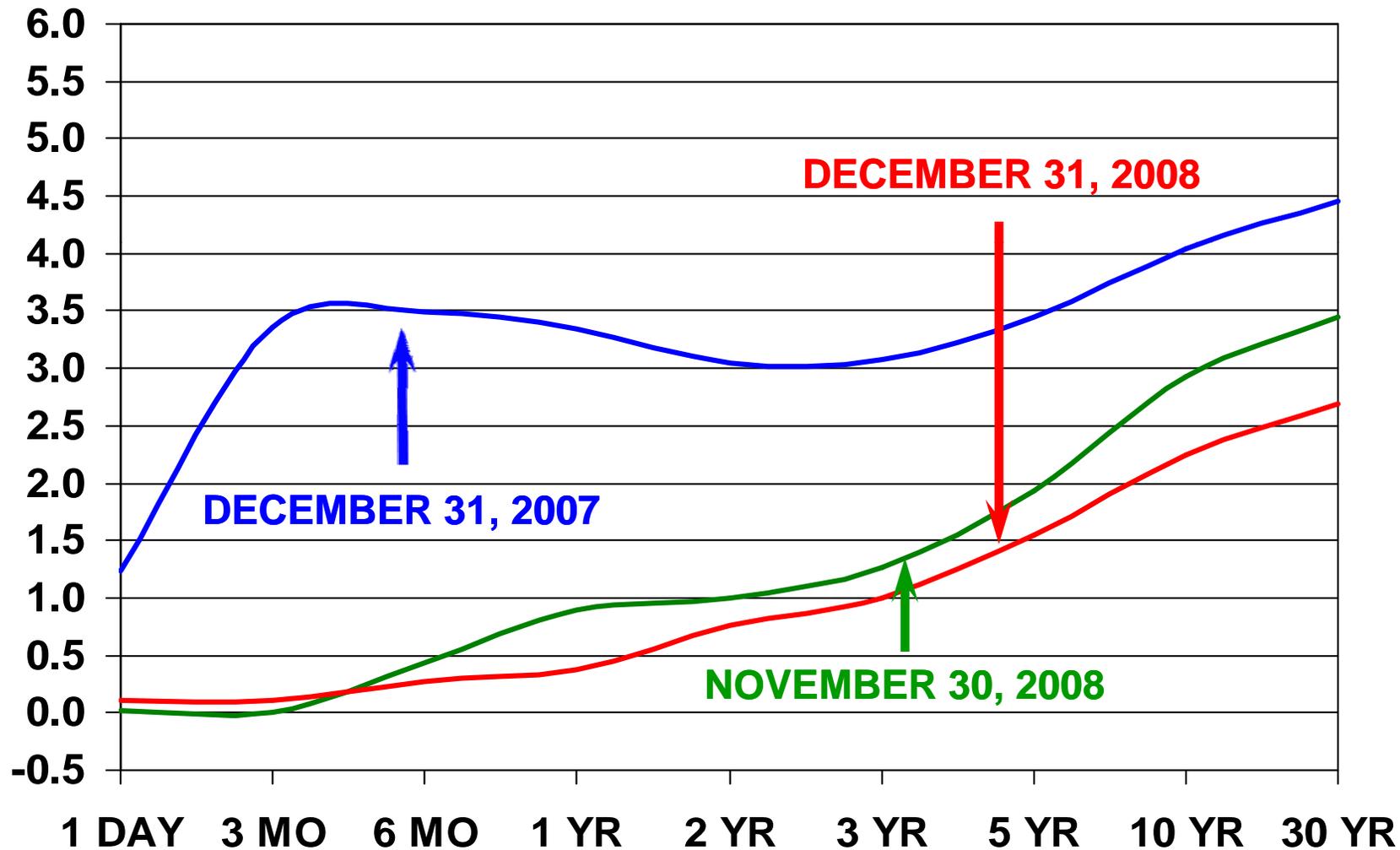
NCUSIF

Insurance Loss Expense and Changes to the Reserves 1995 - 2008

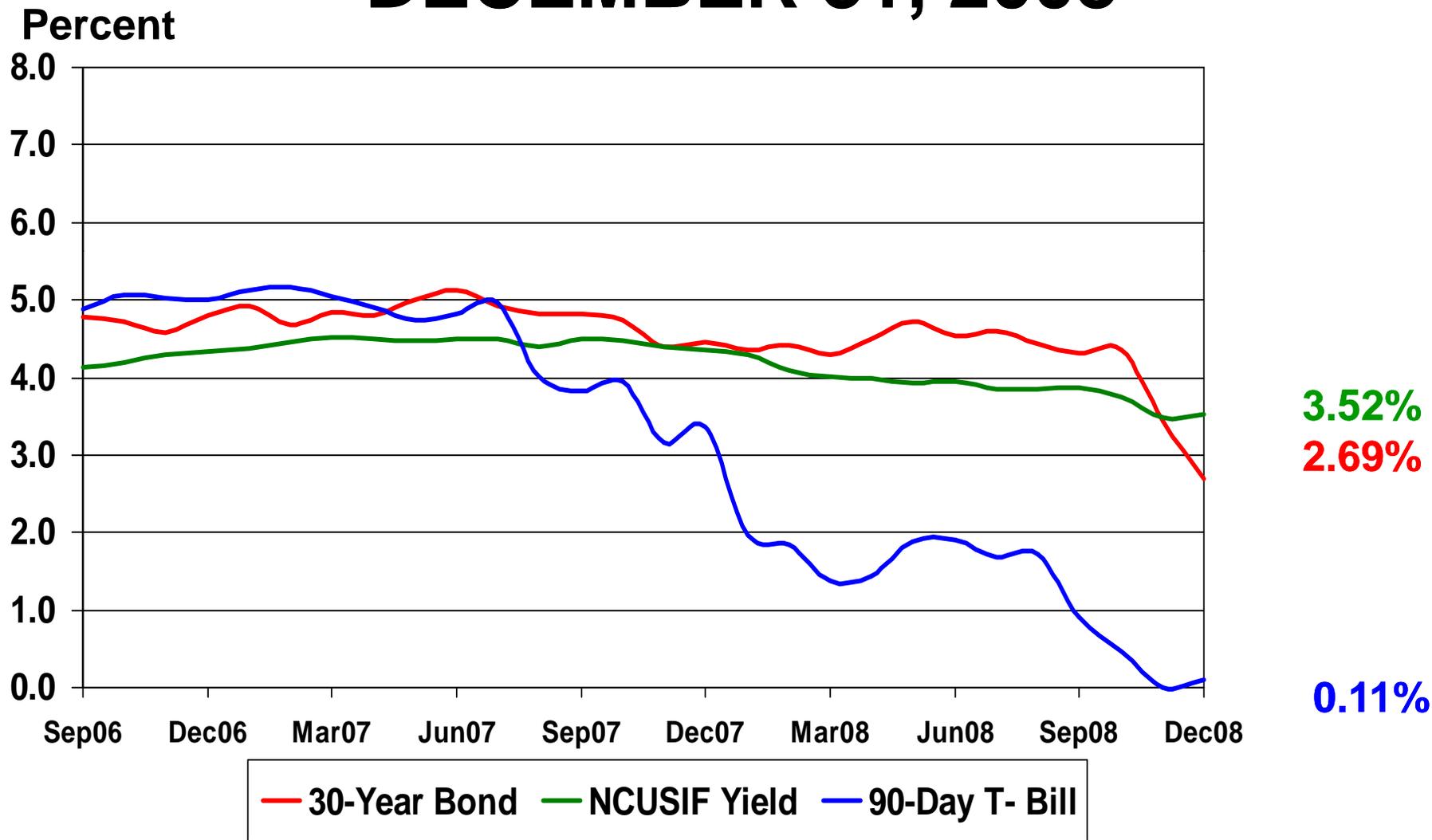


TREASURY YIELD CURVE

Percent



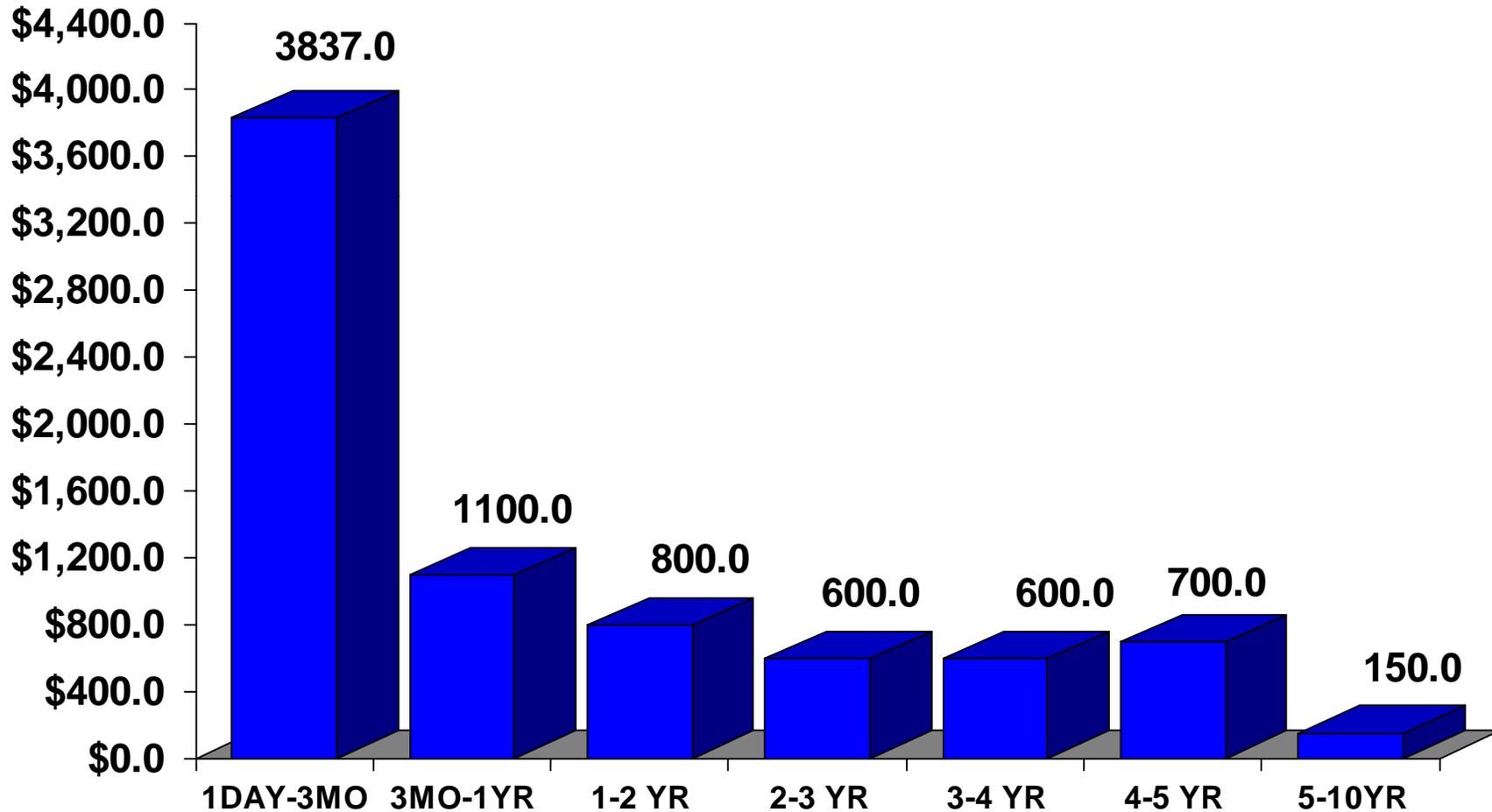
YIELD COMPARISONS DECEMBER 31, 2008



MATURITY SCHEDULE

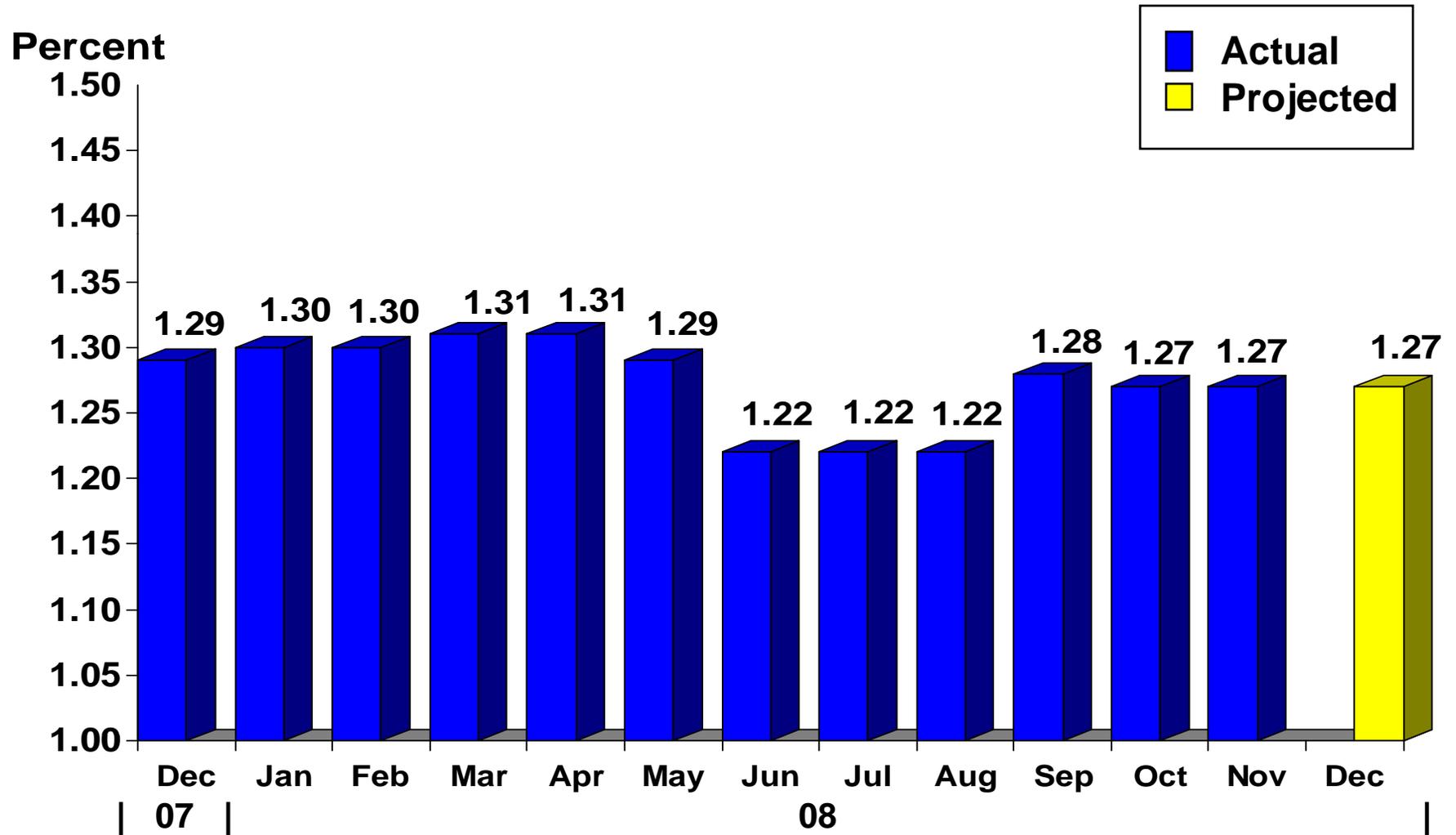
DECEMBER 31, 2008

Millions

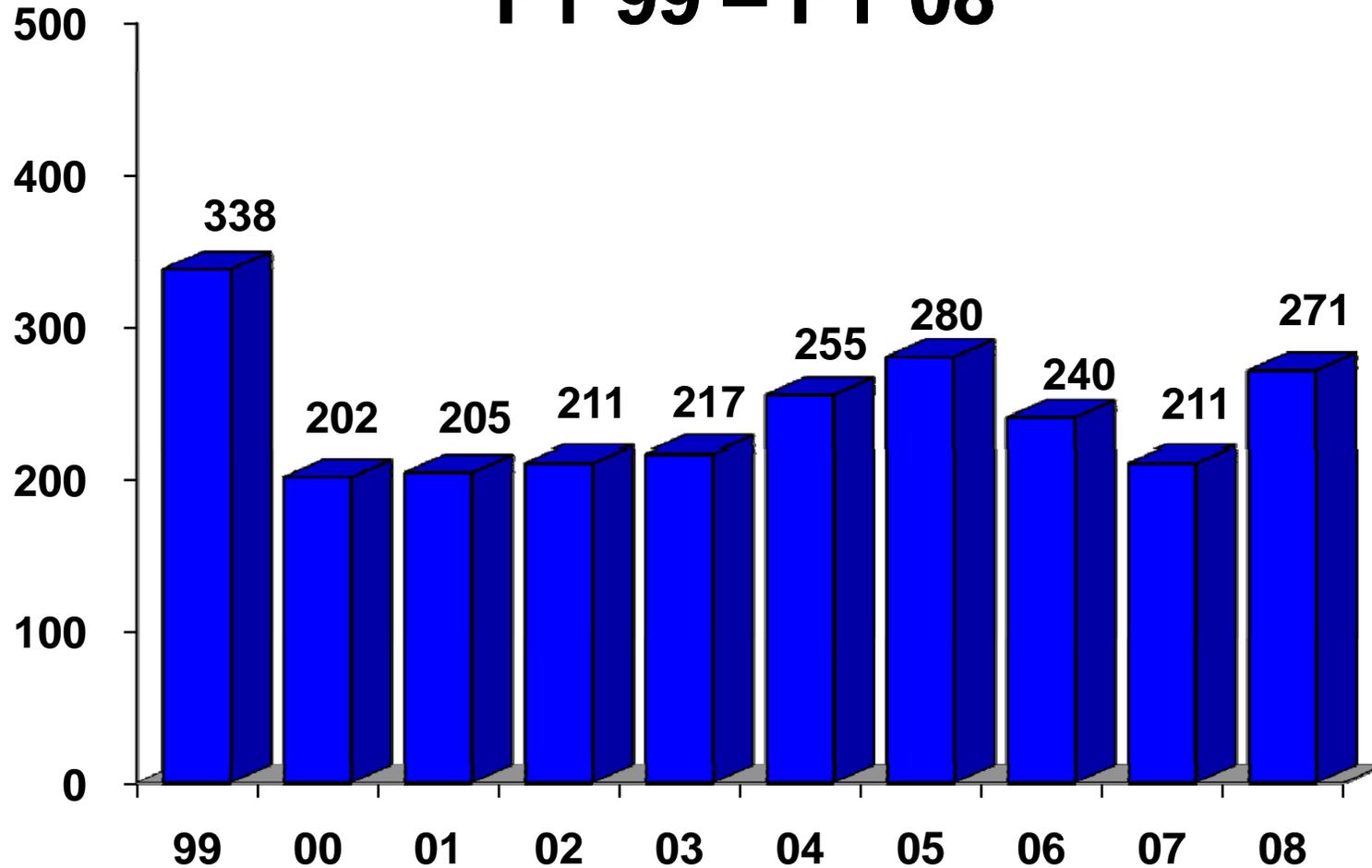


NCUSIF EQUITY RATIO

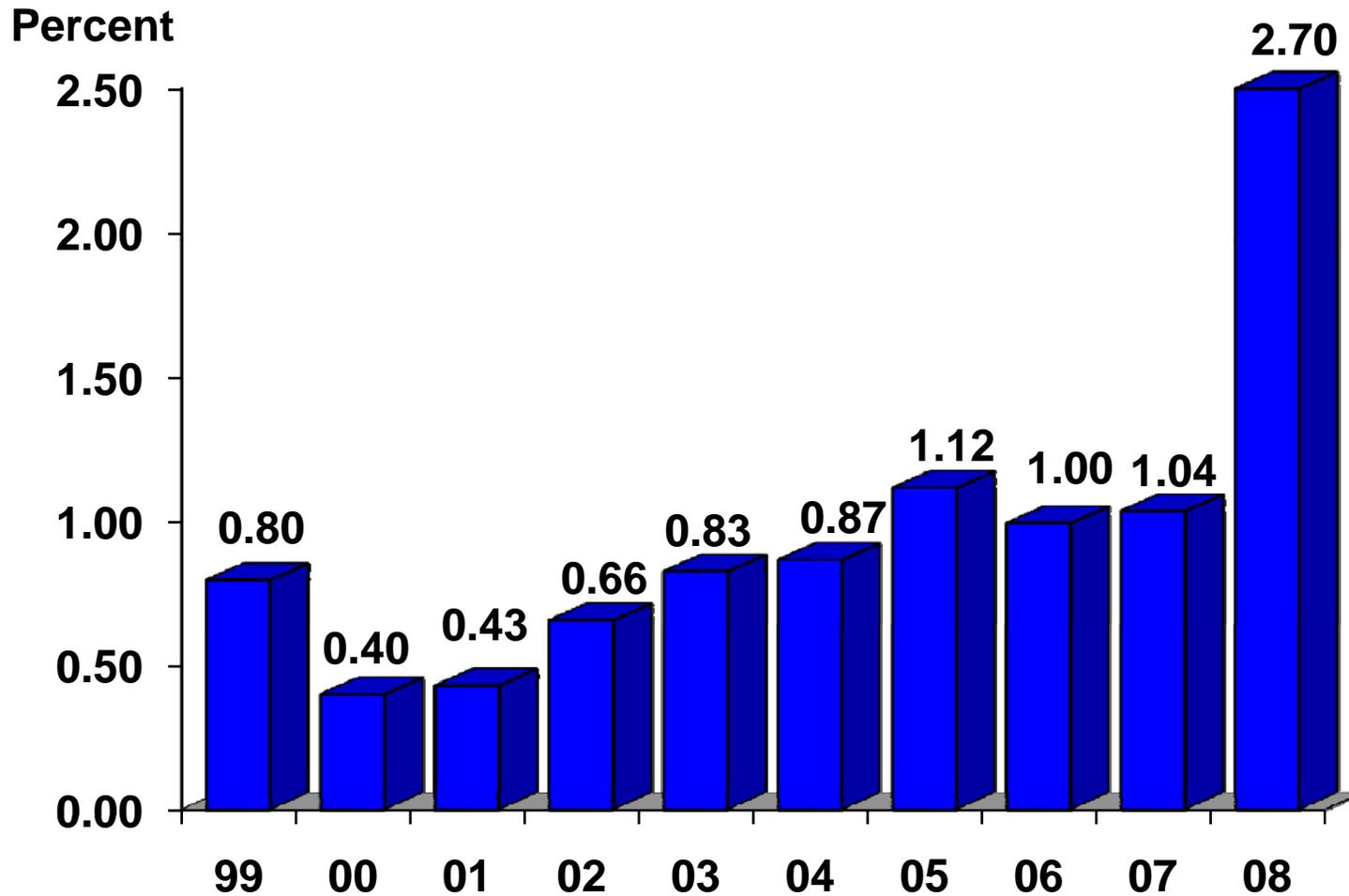
DECEMBER 31, 2008



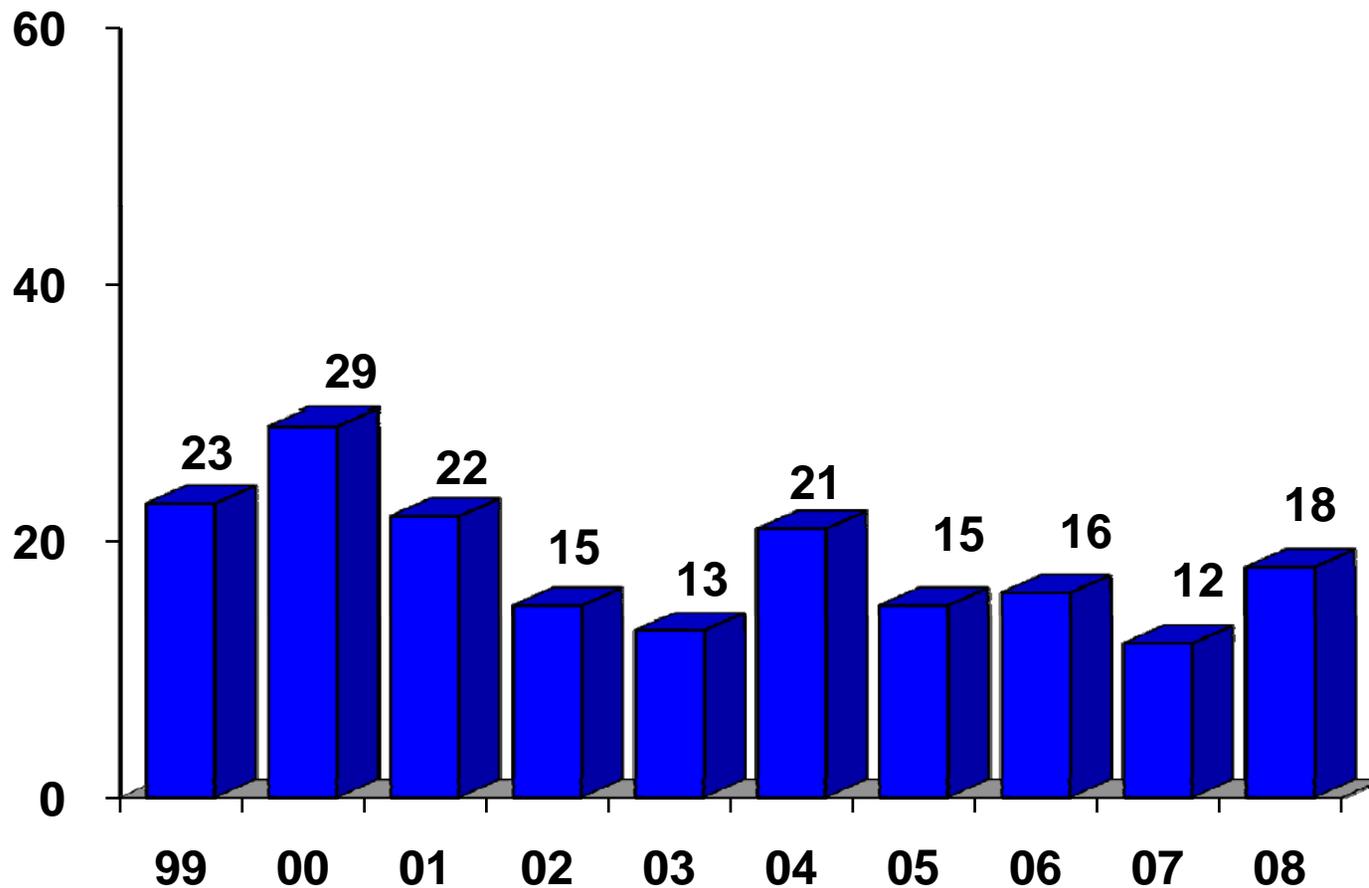
Number of Problem Credit Unions CAMEL Code 4/5 FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





**This presentation is available
to the public at:**

www.ncua.gov

*By clicking
and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**