

NCUSIF

Quarterly Statistics

March 31, 2008

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National Credit Union Administration
Office of the Chief Financial Officer

GROSS INCOME

March 07 – March 08

Millions

\$30.0

\$28.0

\$26.0

\$24.0

\$22.0

\$20.0

\$18.0

\$16.0

\$14.0

\$12.0

\$10.0

\$8.0

27.2

26.2

27.2

26.5

27.5

27.0

26.7

27.7

27.0

27.5

27.0

24.4

24.9

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Jan

Feb

Mar

07

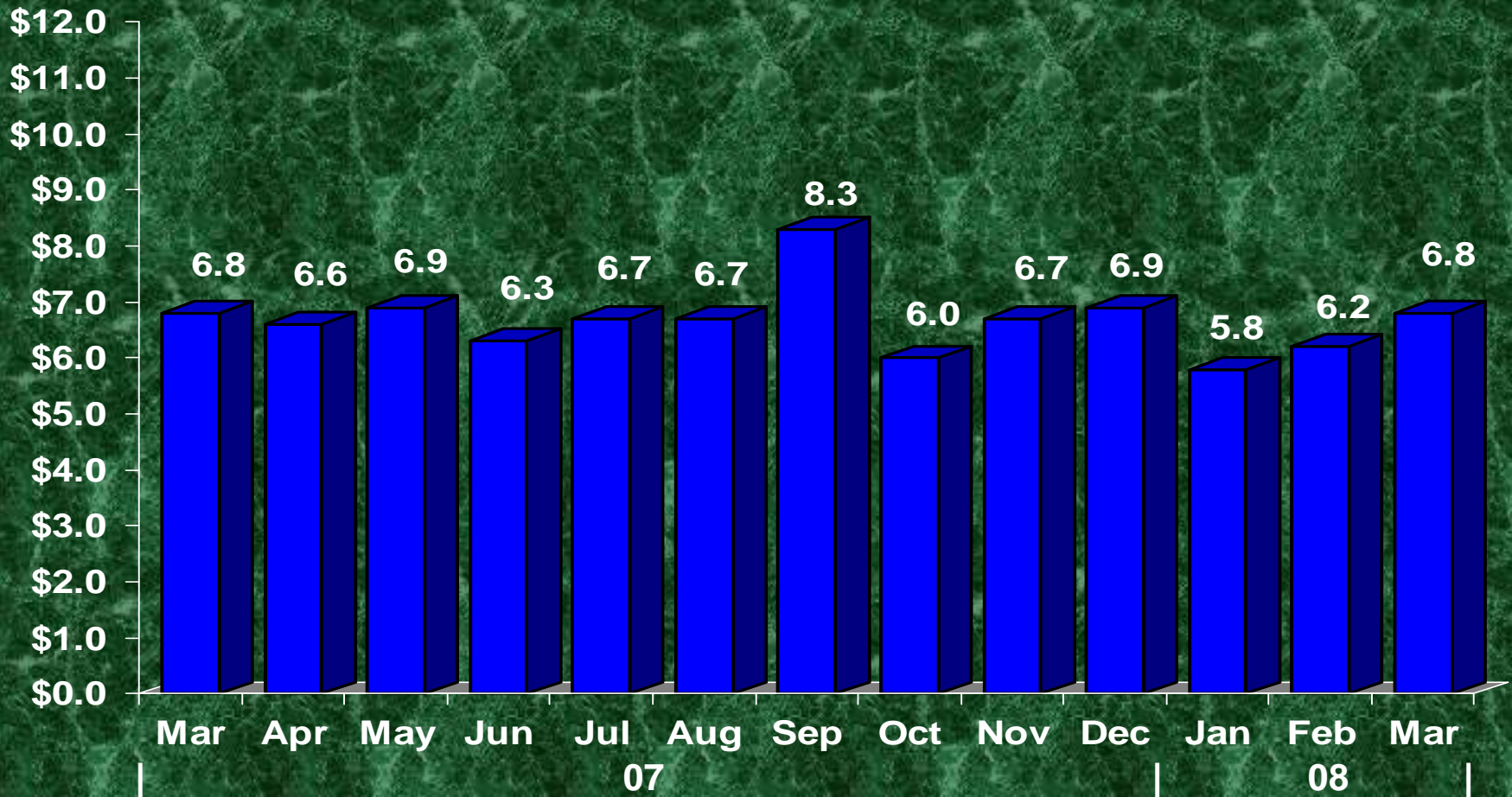
08



OPERATING EXPENSES

March 07 – March 08

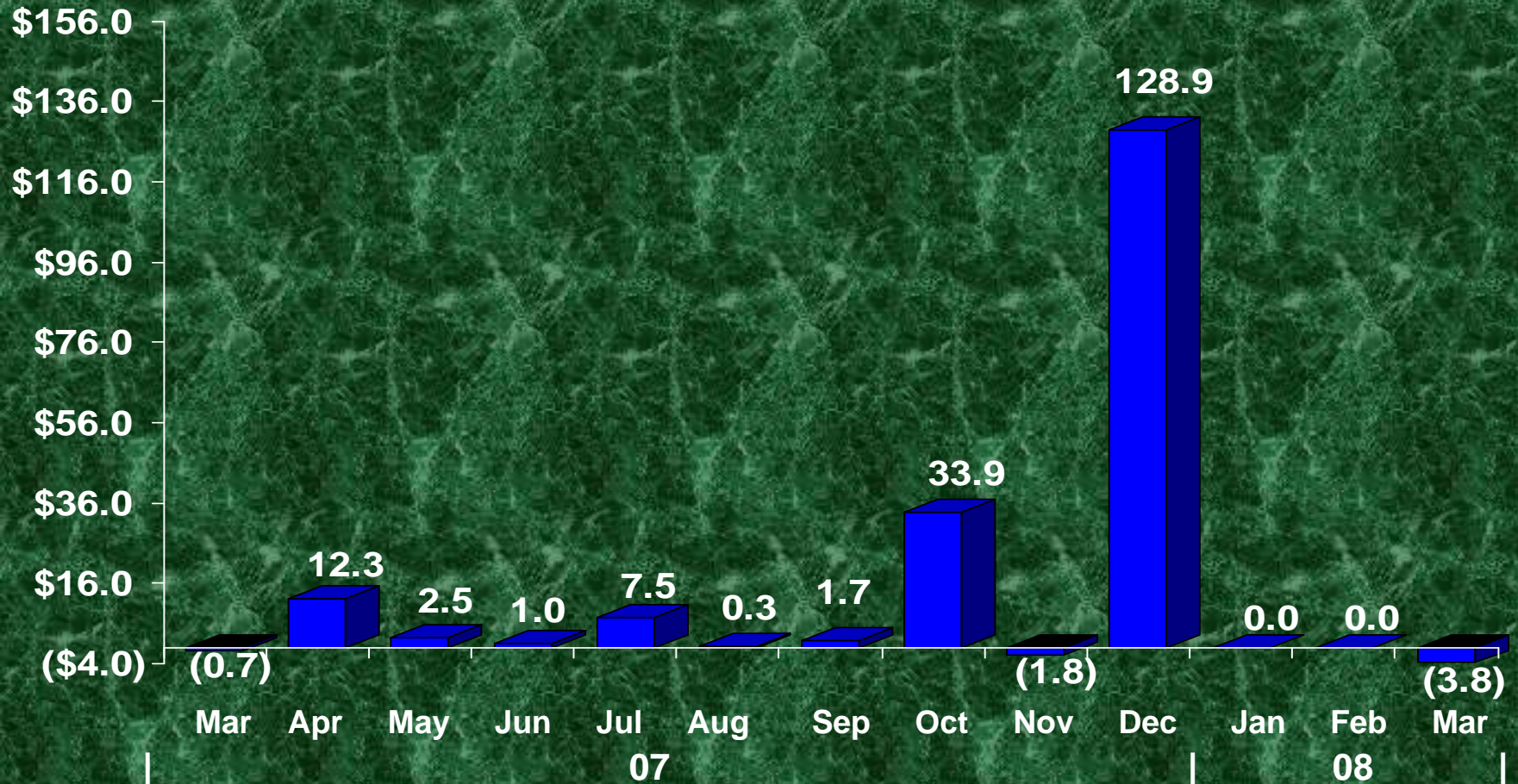
Millions



INSURANCE LOSS EXPENSE

March 07 – March 08

Millions



Net Income FY 99 – FY 08

Millions

\$250.0

\$200.0

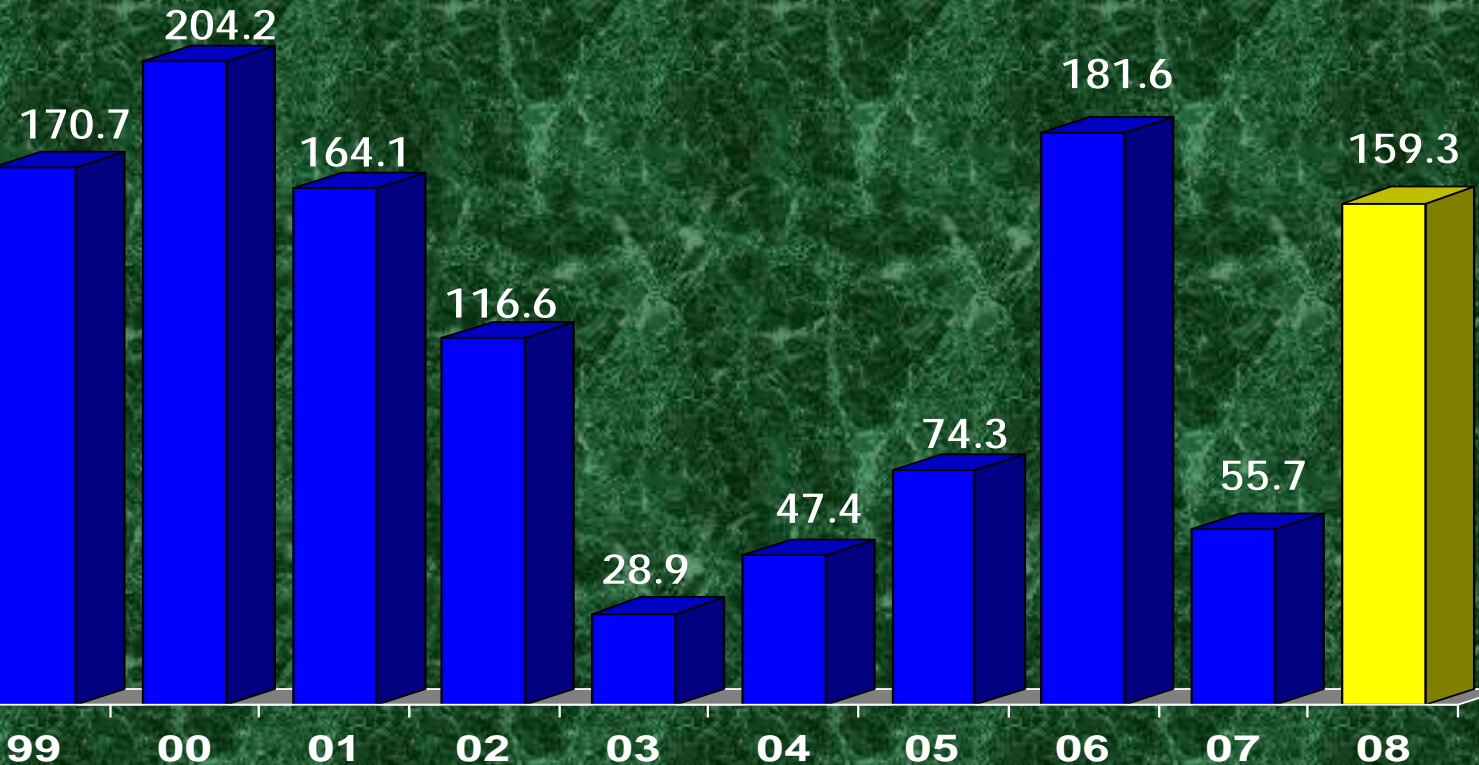
\$150.0

\$100.0

\$50.0

\$0.0

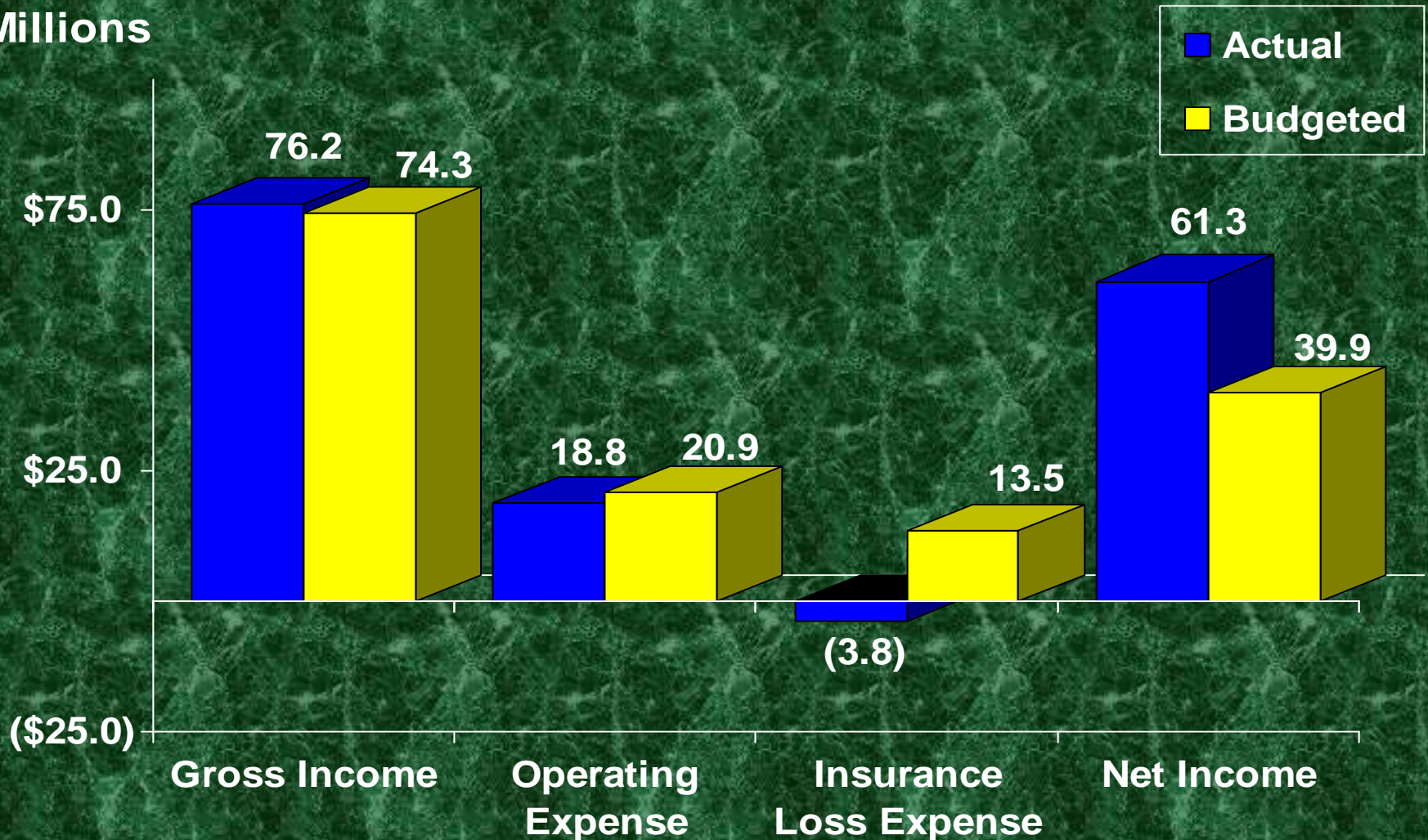
Actual
Projected



REVENUE AND EXPENSE

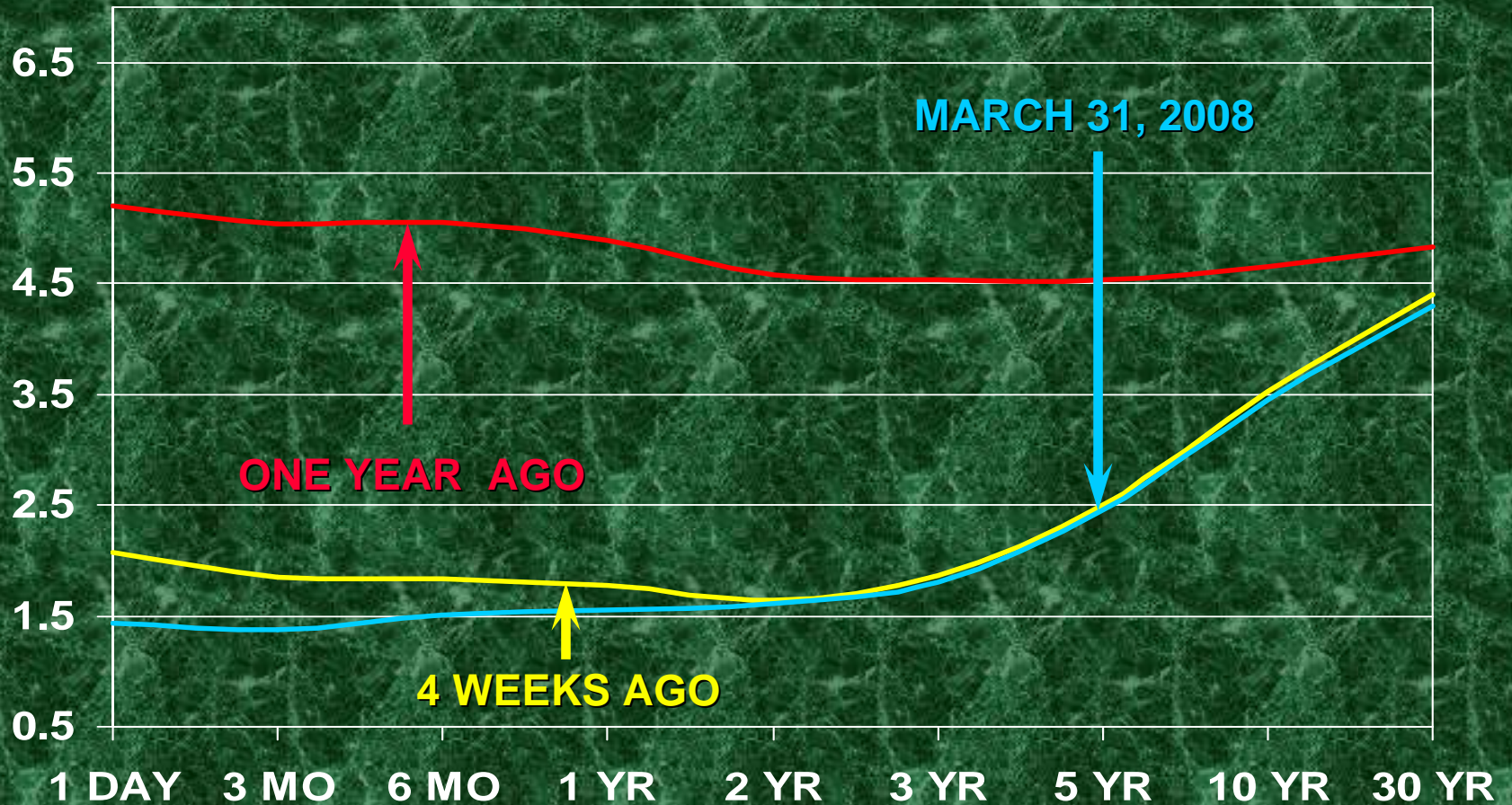
March 31, 2008

Millions



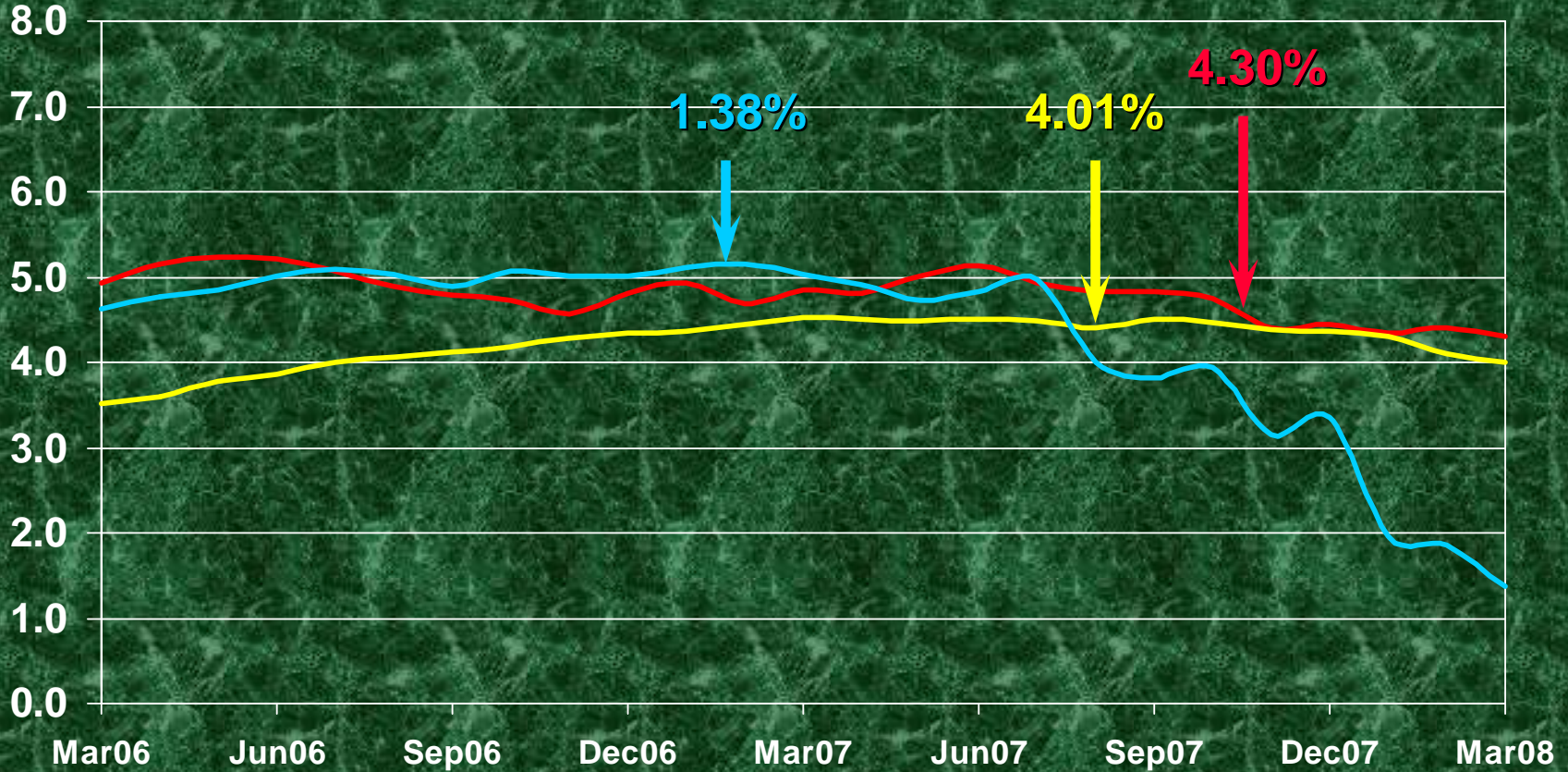
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS MARCH 31, 2008

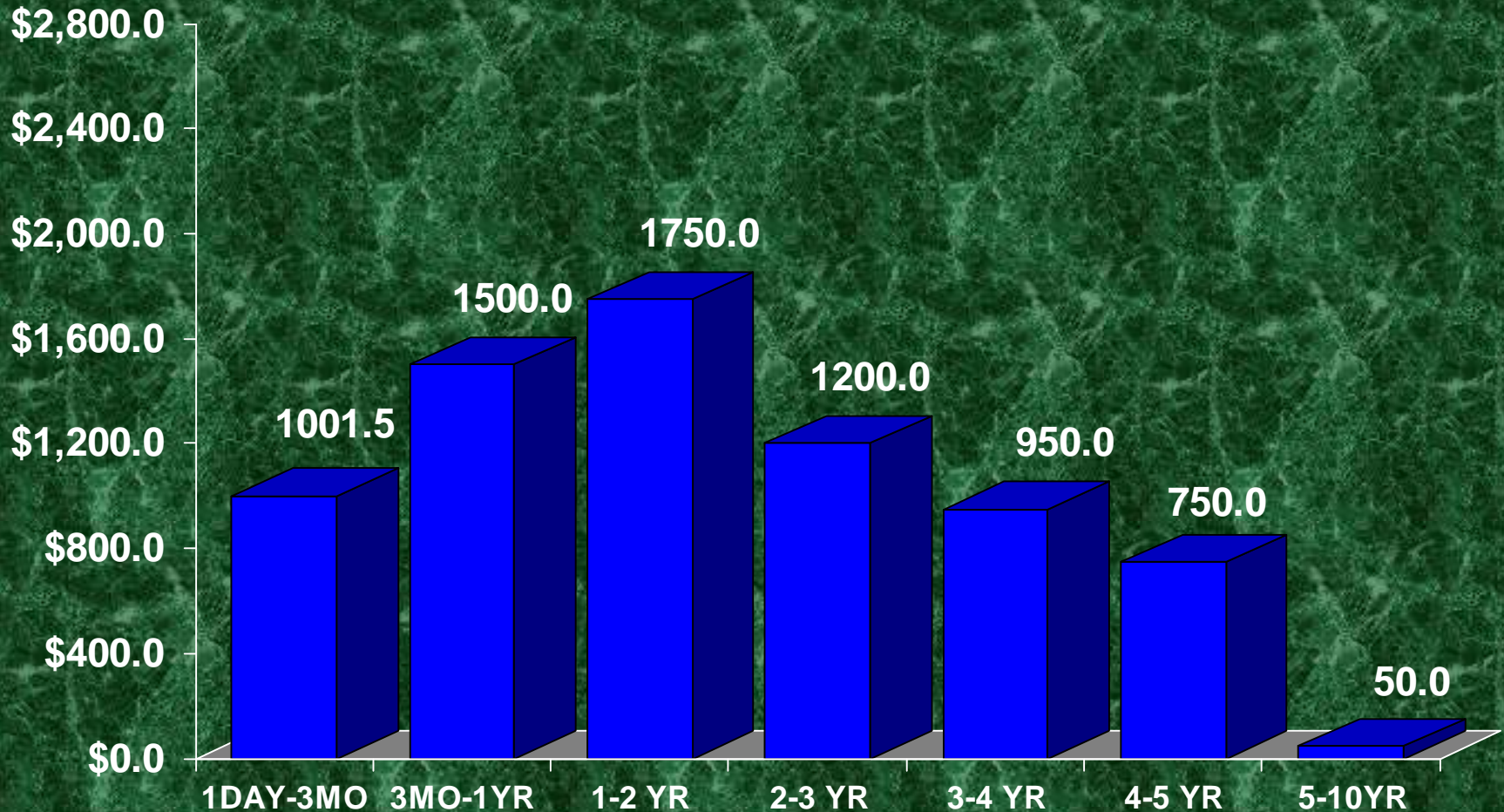
Percent



— 30-Year Bond — NCUSIF Yield — 90-Day T- Bill

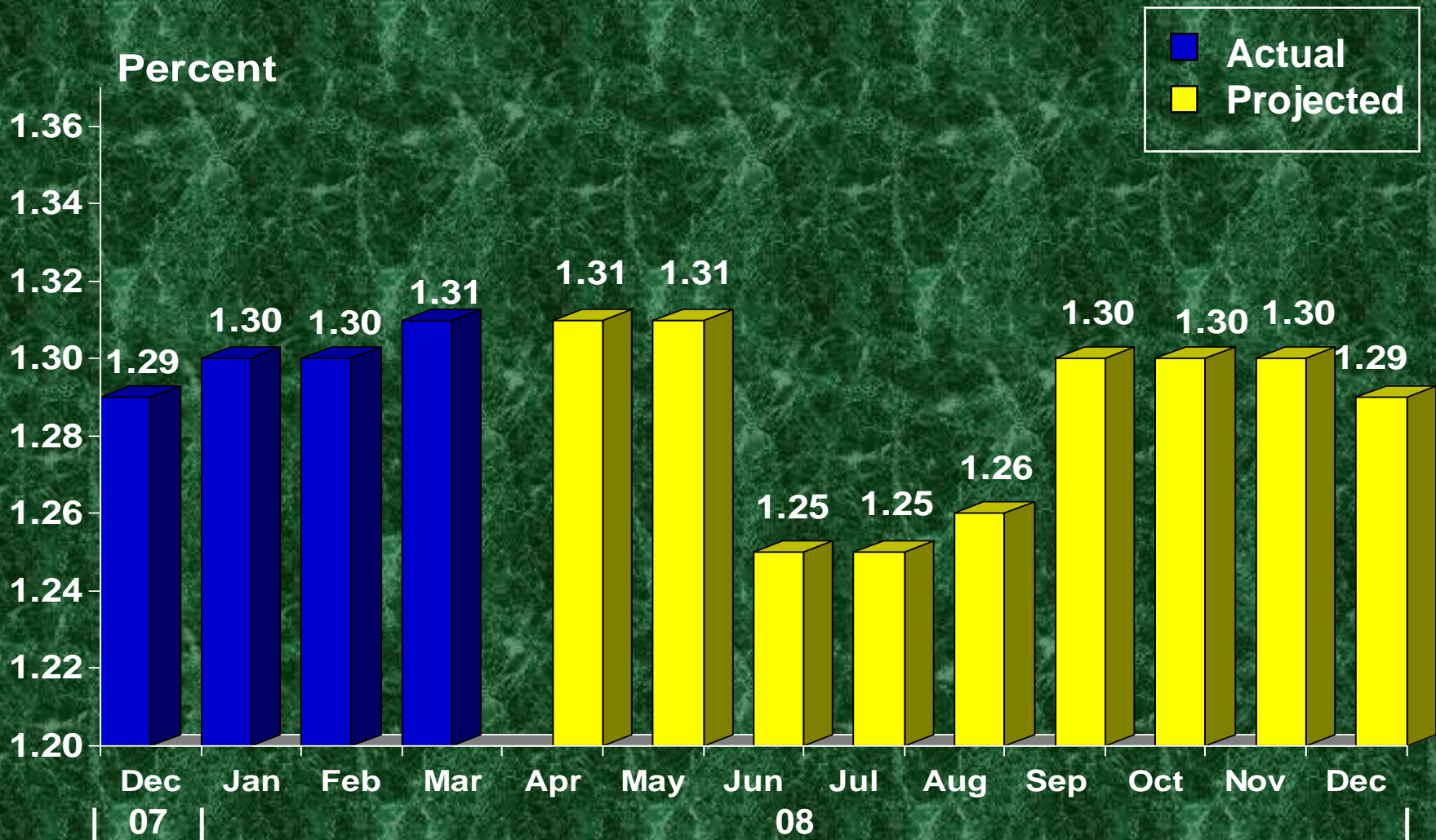
MATURITY SCHEDULE MARCH 31, 2008

Millions

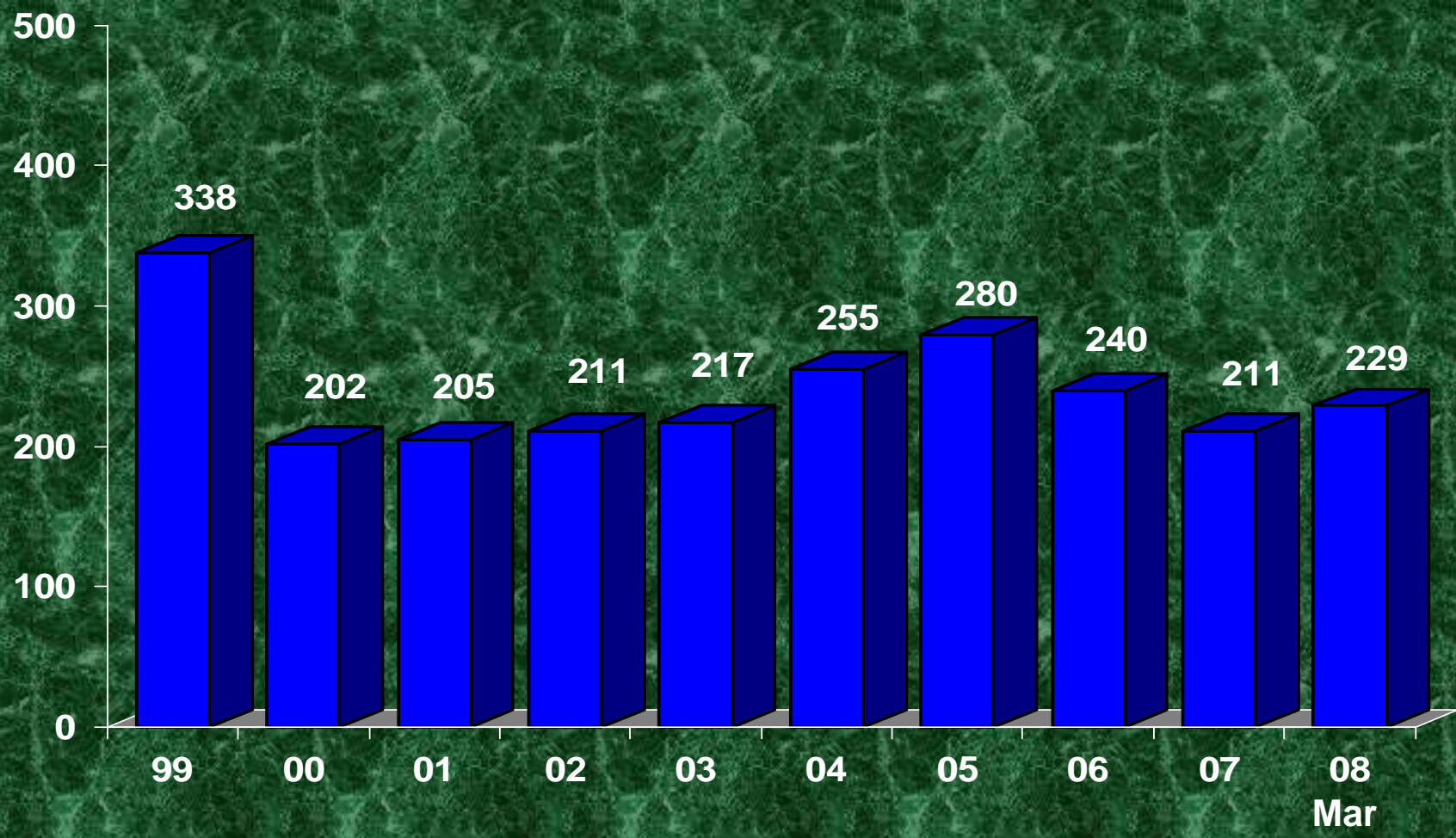


NCUSIF EQUITY RATIO

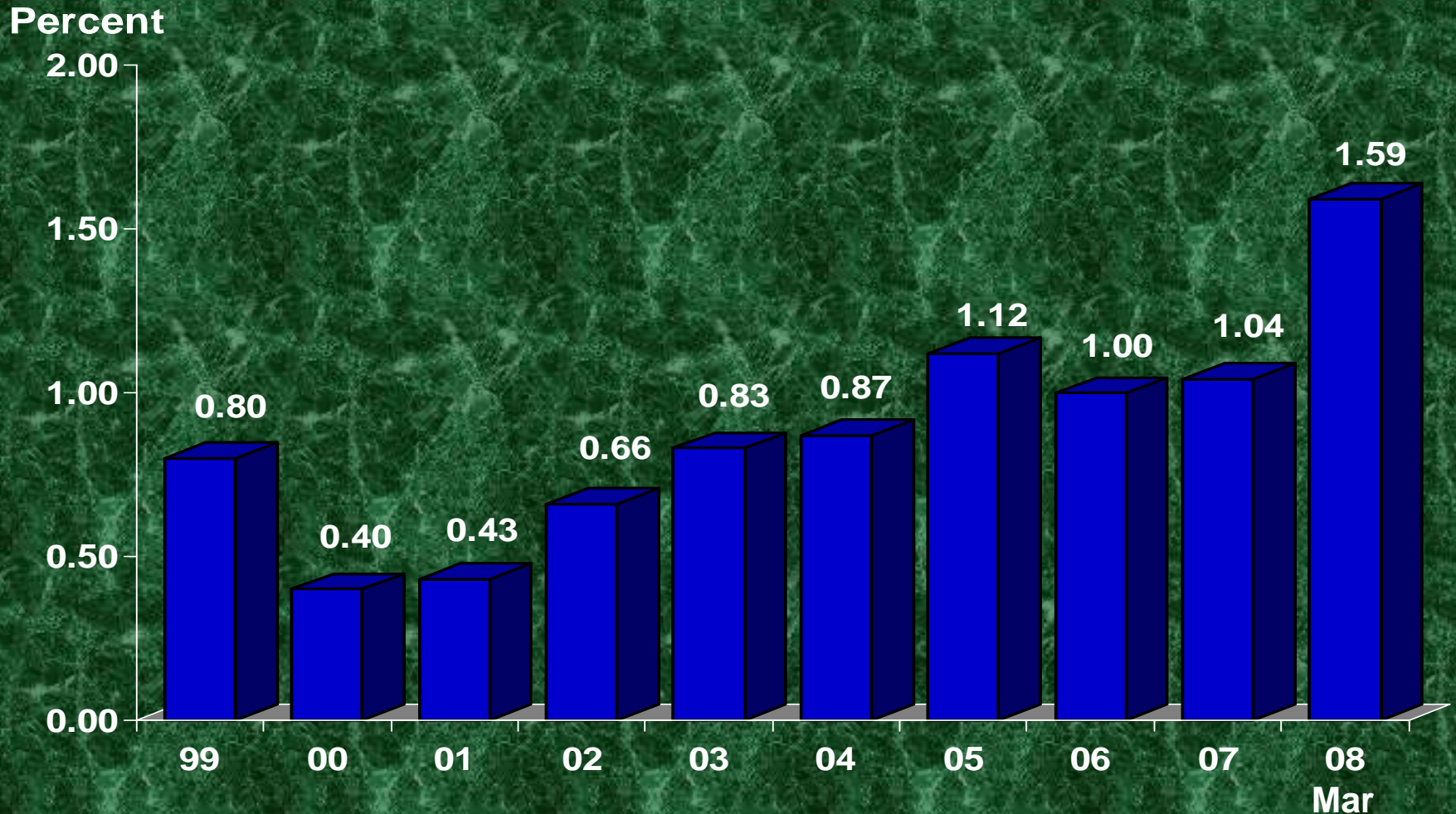
March 31, 2008



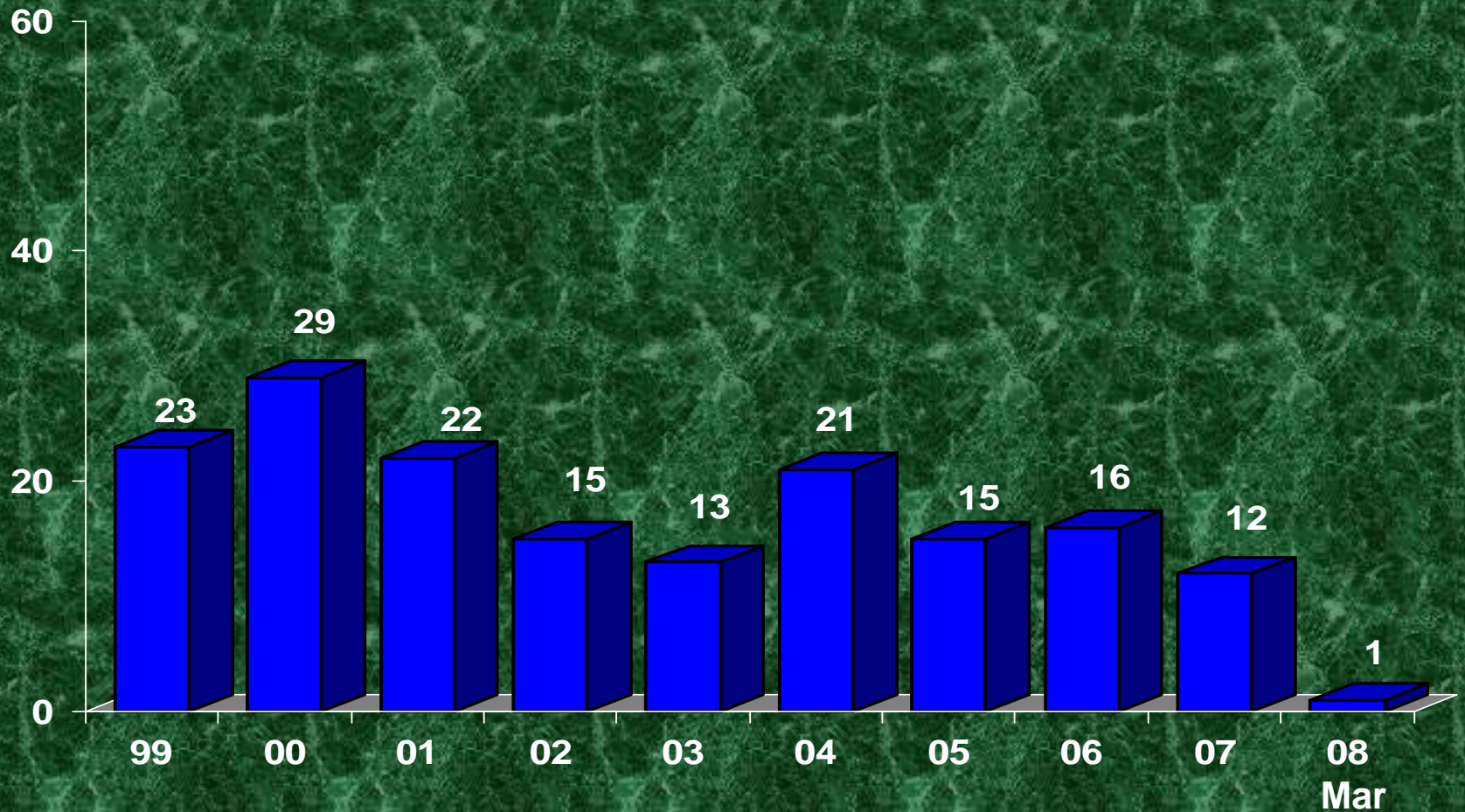
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





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