

NCUSIF Statistics April 30, 2009

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National Credit Union Administration
Office of the Chief Financial Officer**

REVENUE AND EXPENSE

APRIL 30, 2009

(In Millions)

	April		Year-to-Date	
	Actual	Budgeted	Actual	Budgeted
Gross Income:				
Investment Income	16.2	16.1	65.6	65.0
Accrued Recapitalization and Premium Income	163.3	0.0	6,240.7	4,840.0
Other Income	5.4	0.0	6.3	0.3
Less Expenses:				
Operating Expense	11.3	8.1	33.3	32.1
Loss on Investment - Corporate	0.0	0.0	1,000.0	1,000.0
Insurance Loss Expense - Natural Person CU	136.7	20.0	166.5	80.0
Insurance Loss Expense - Corporate CU	39.4	0.0	4,976.9	3,700.0
Net Income (Loss)	(2.5)	(12.0)	135.9	93.2

NCUSIF

Insurance Loss Expense And Changes to the Reserves

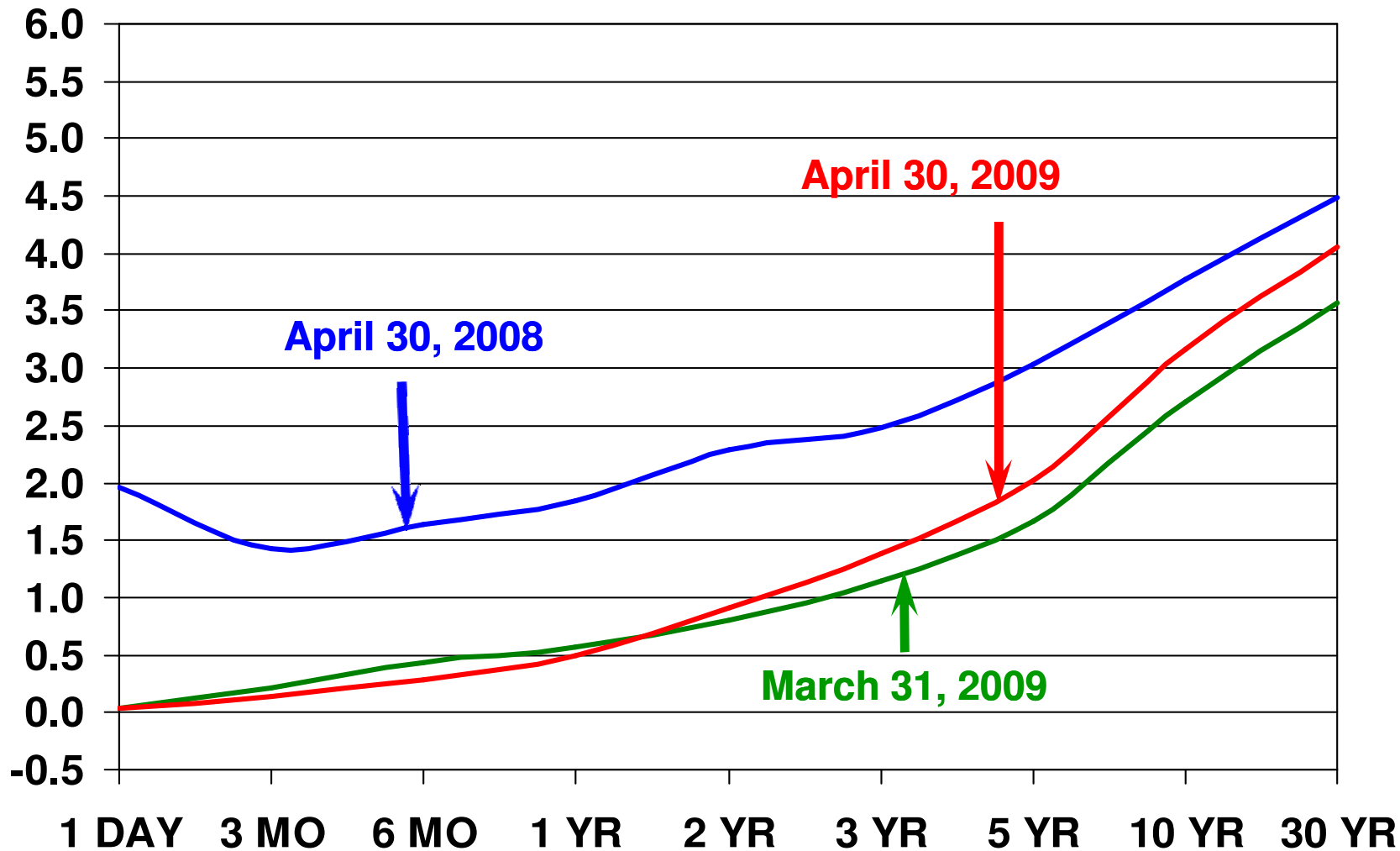
April 30, 2009

(In Millions)

	April	Year-to-Date
Beginning Reserve Balance	5,229.3	278.3
Insurance Loss Expense - Natural Person CU	136.7	166.5
Insurance Loss Expense - Corporate CU	39.4	4,976.9
Recoveries - Natural Person CU	2.0	4.9
Recoveries - Corporate CU	-	-
Less Charges - Natural Person CU	7.5	26.7
Less Charges - Corporate CU	-	-
Ending Reserve Balance	5,399.9	5,399.9

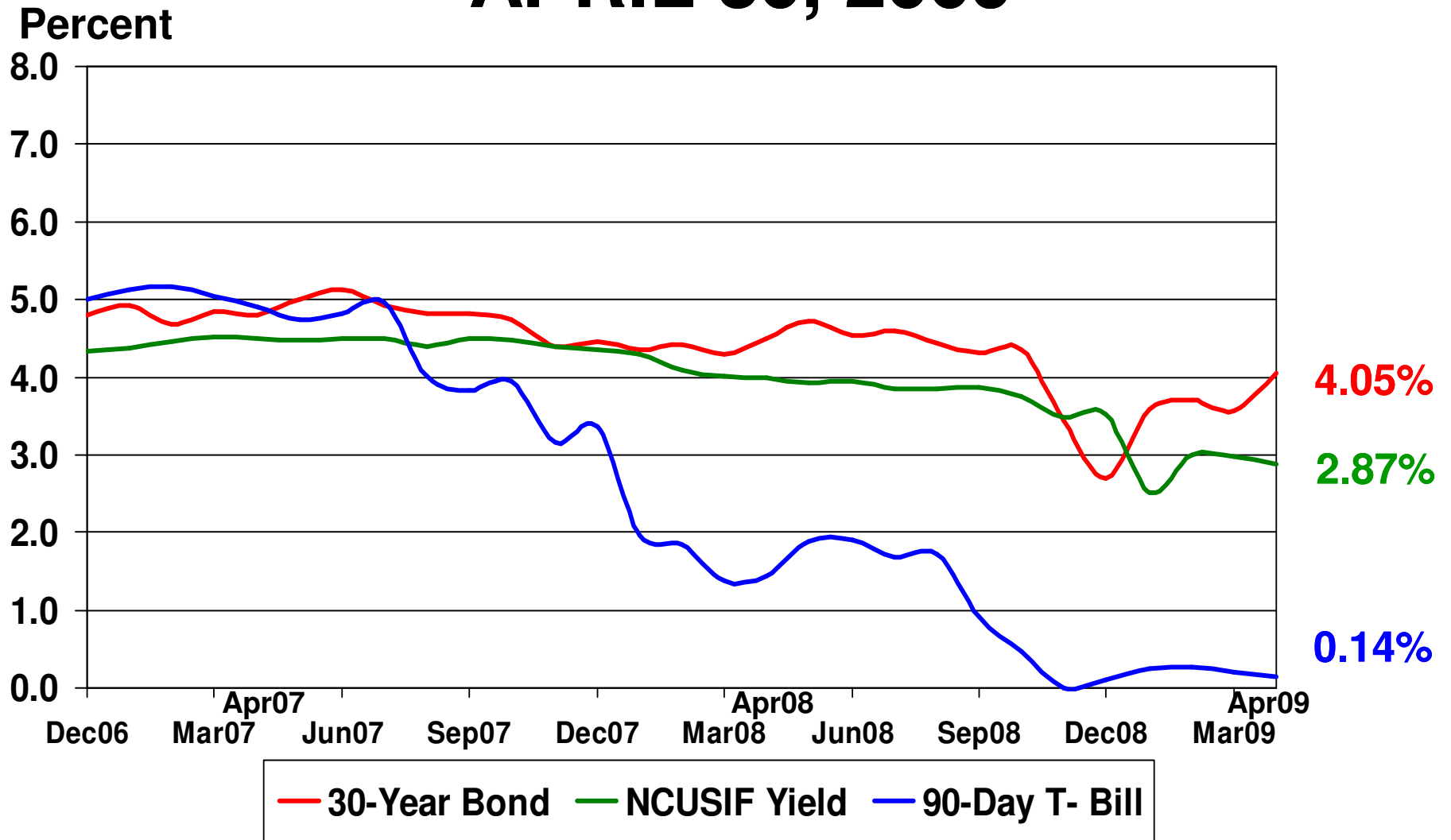
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS

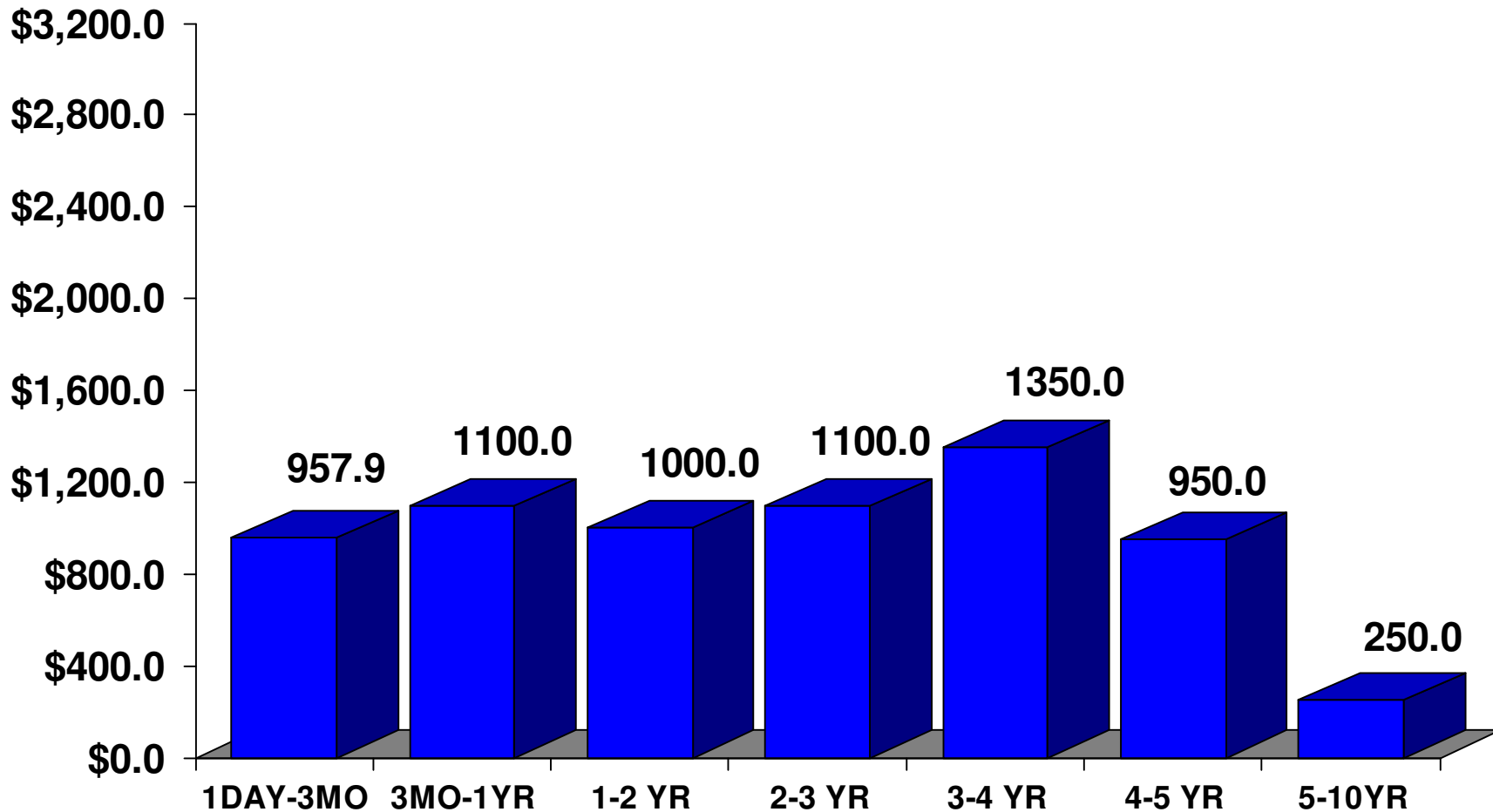
APRIL 30, 2009



MATURITY SCHEDULE

APRIL 30, 2009

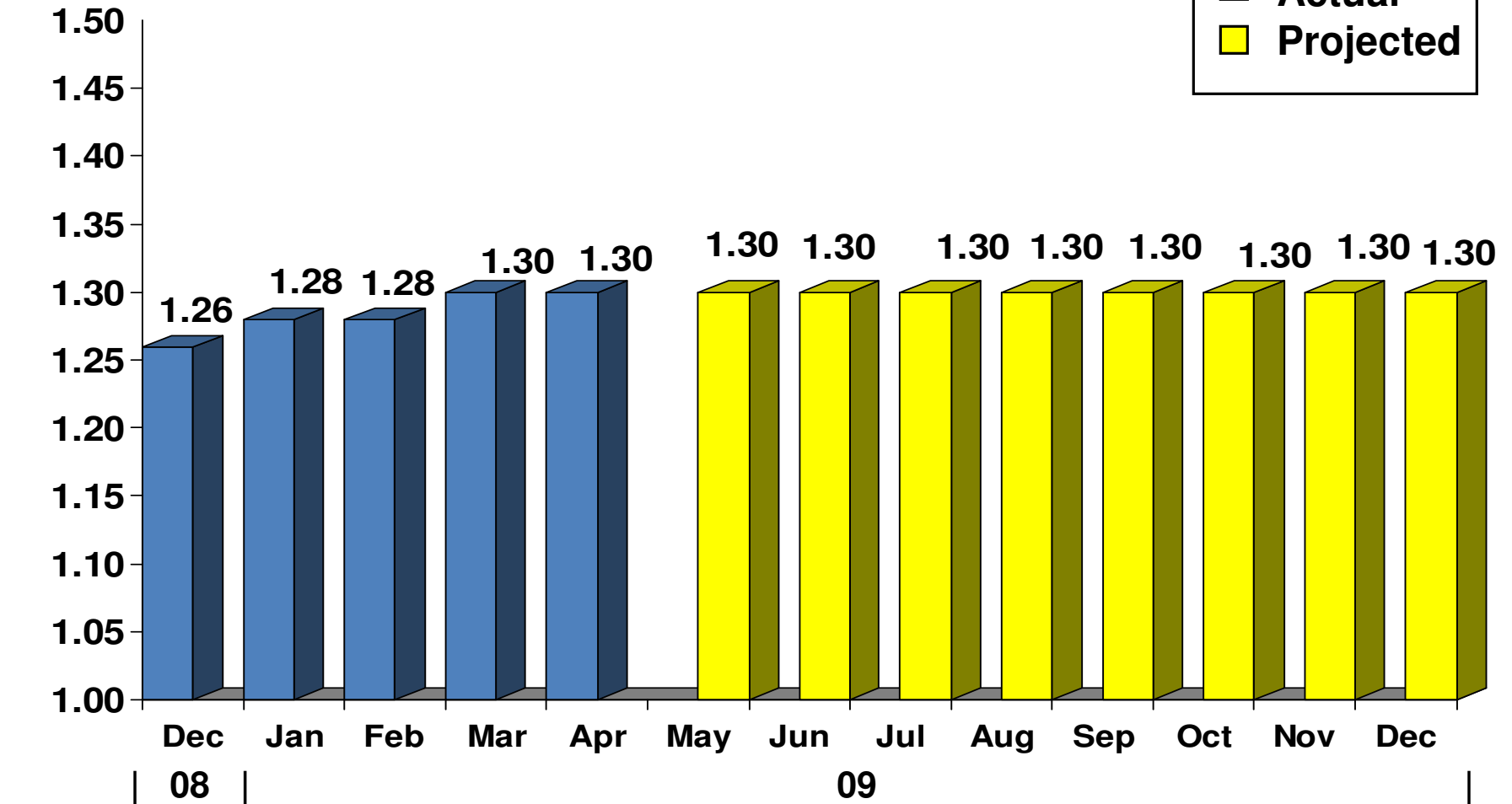
Millions



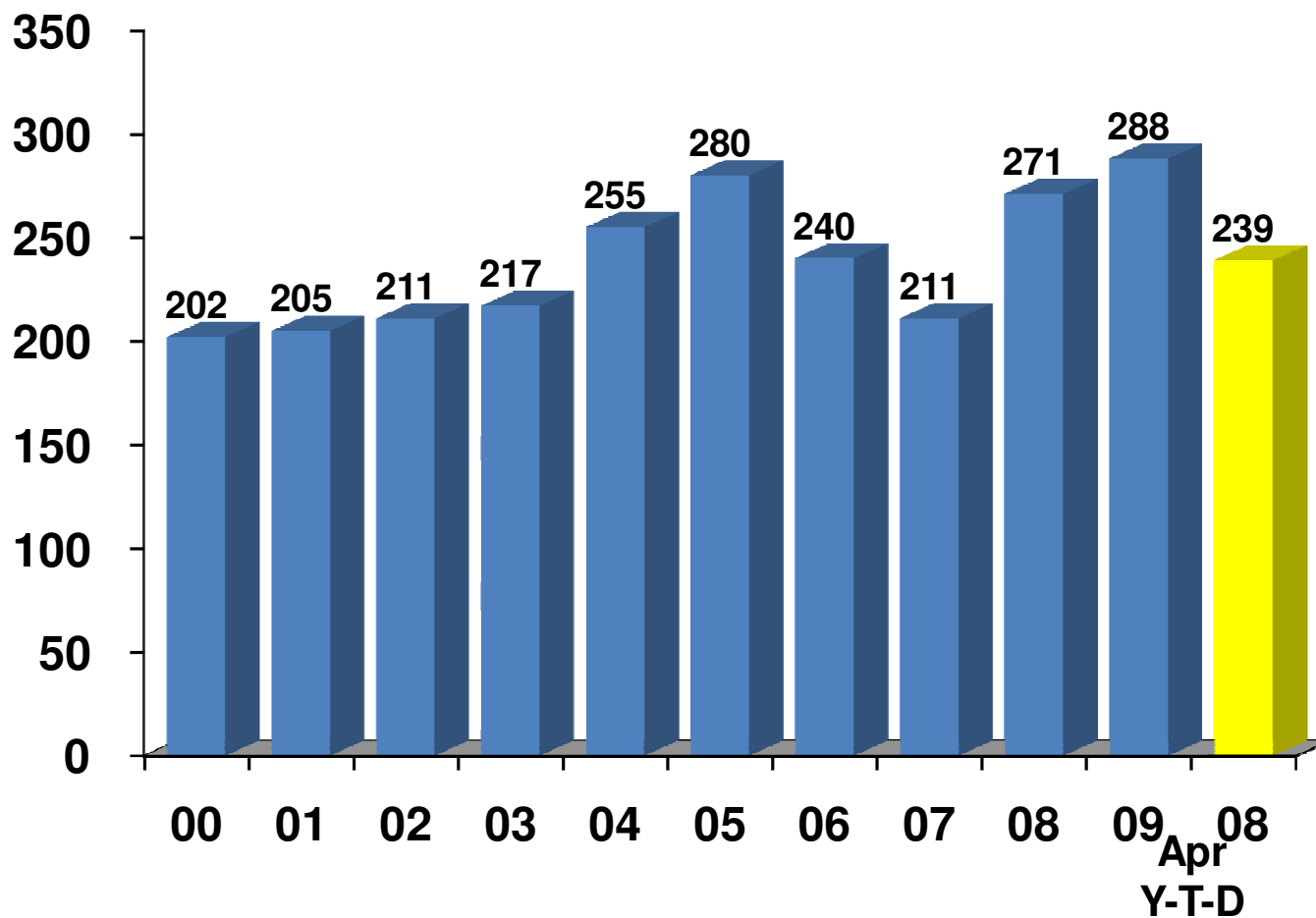
NCUSIF EQUITY RATIO

APRIL 30, 2009

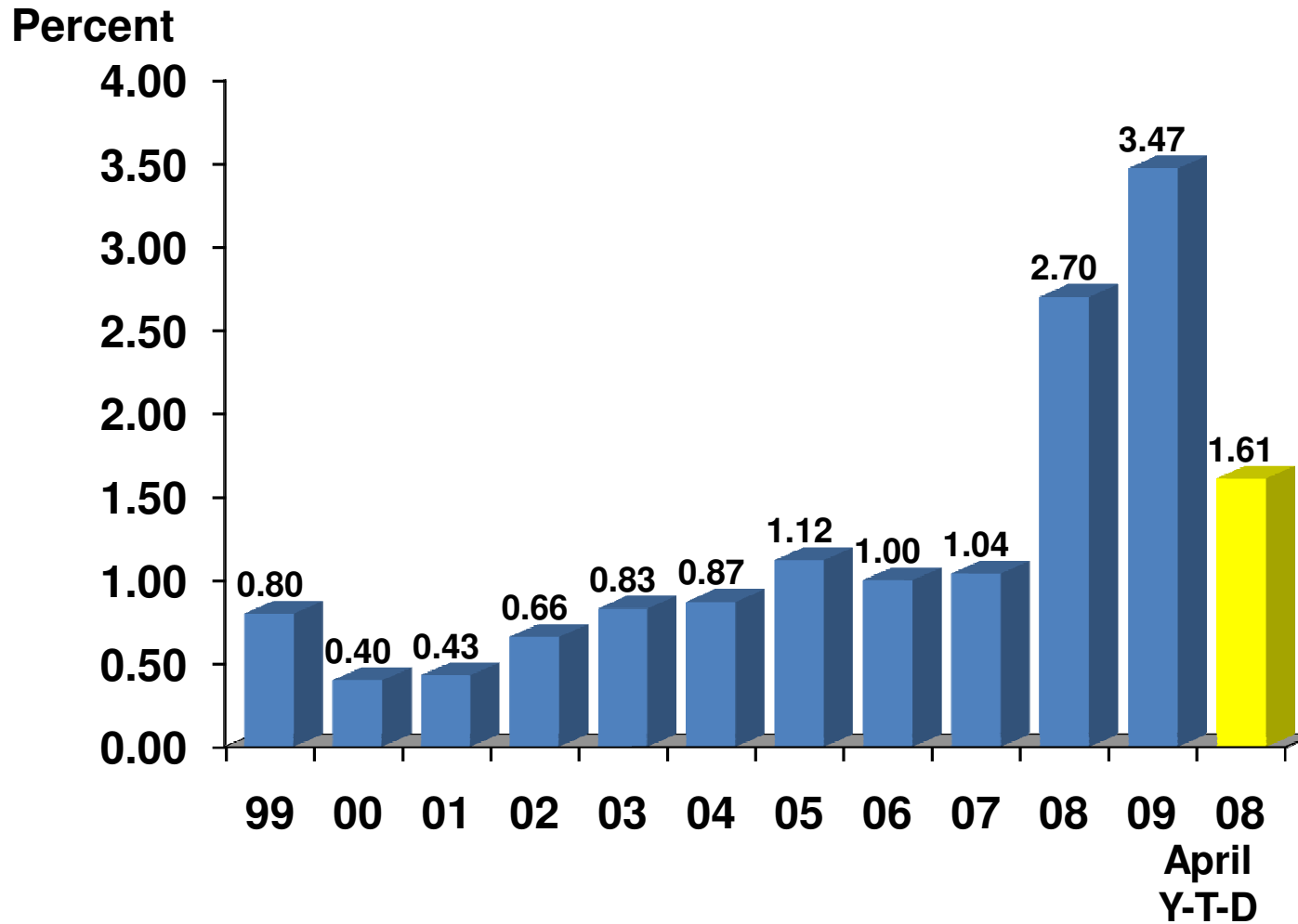
Percent



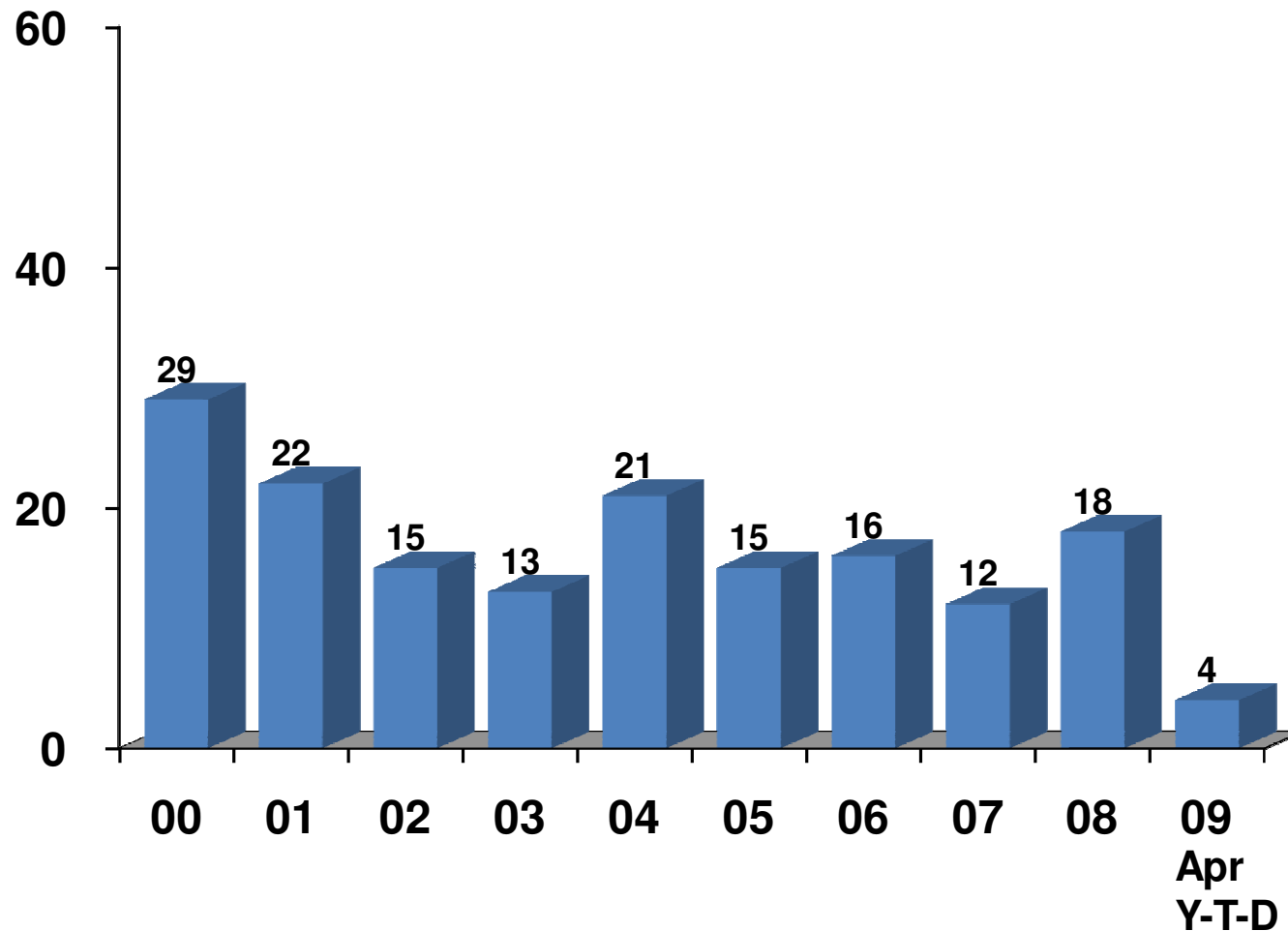
Number of Problem Credit Unions CAMEL Code 4/5 FY 00 – FY 09



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 00 – FY 09



Number of Credit Union Failures FY 00 – FY 09





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