



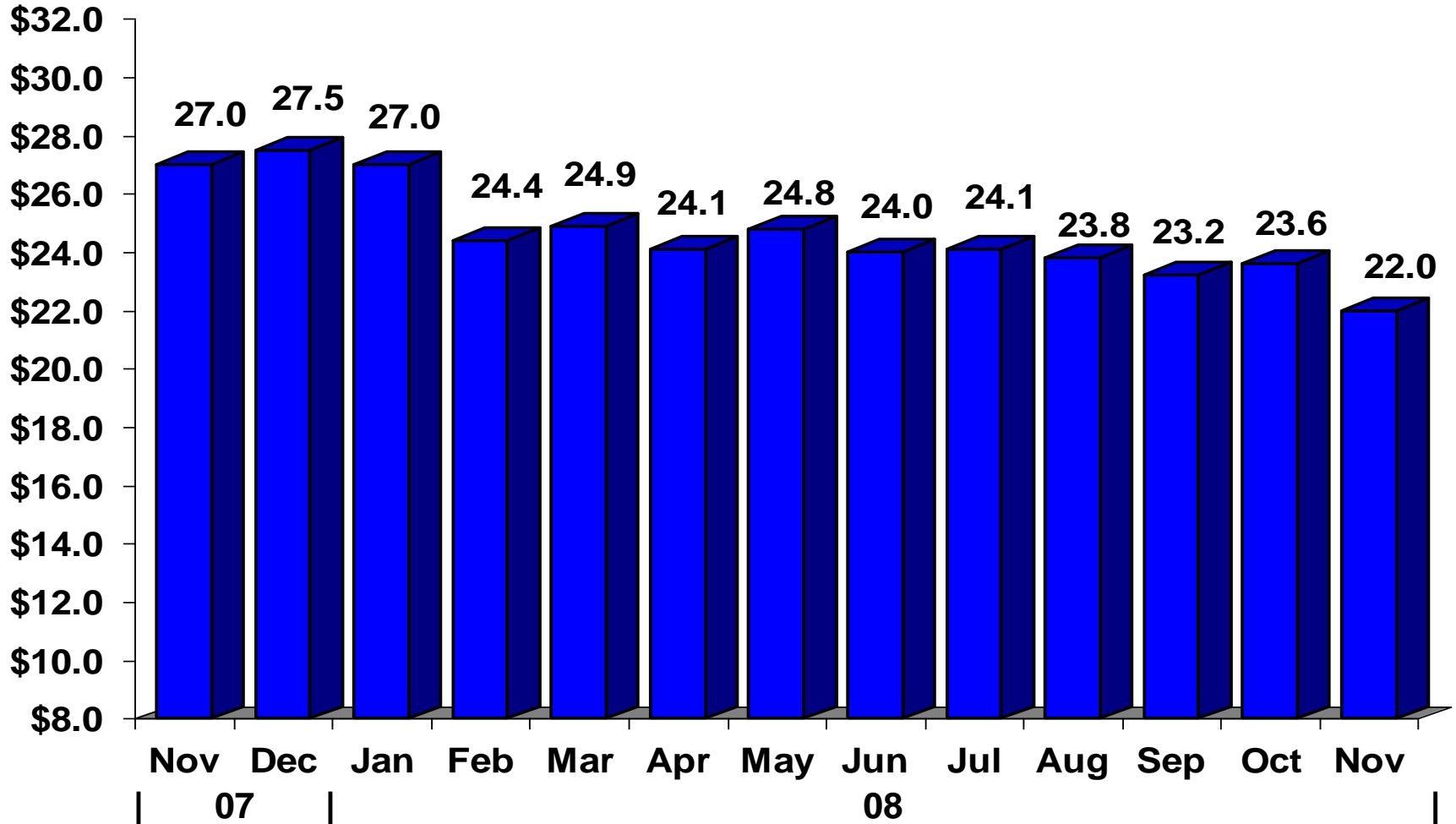
NCUSIF Statistics November 30, 2008

**Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer**

GROSS INCOME

November 07 – November 08

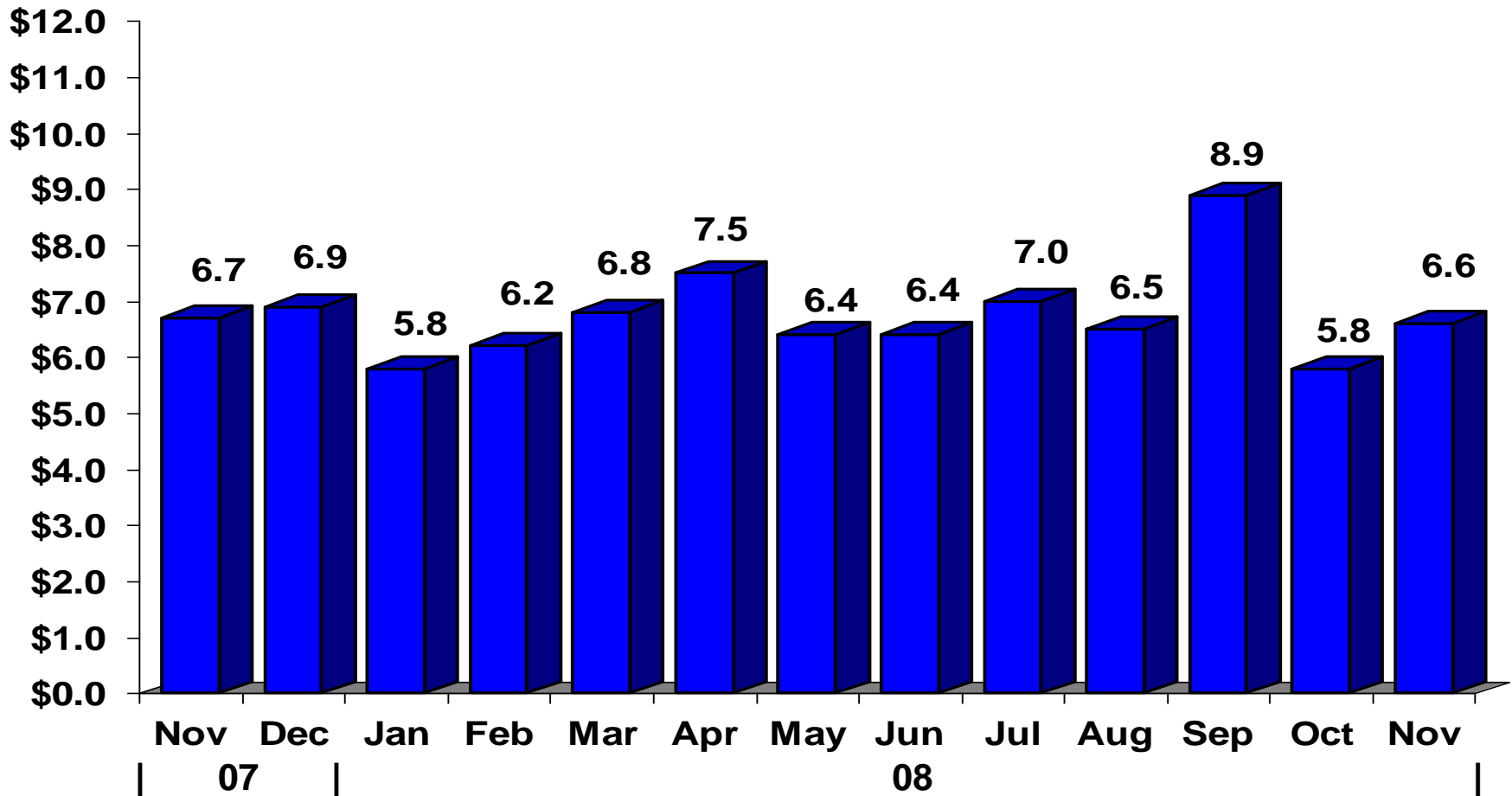
Millions



OPERATING EXPENSES

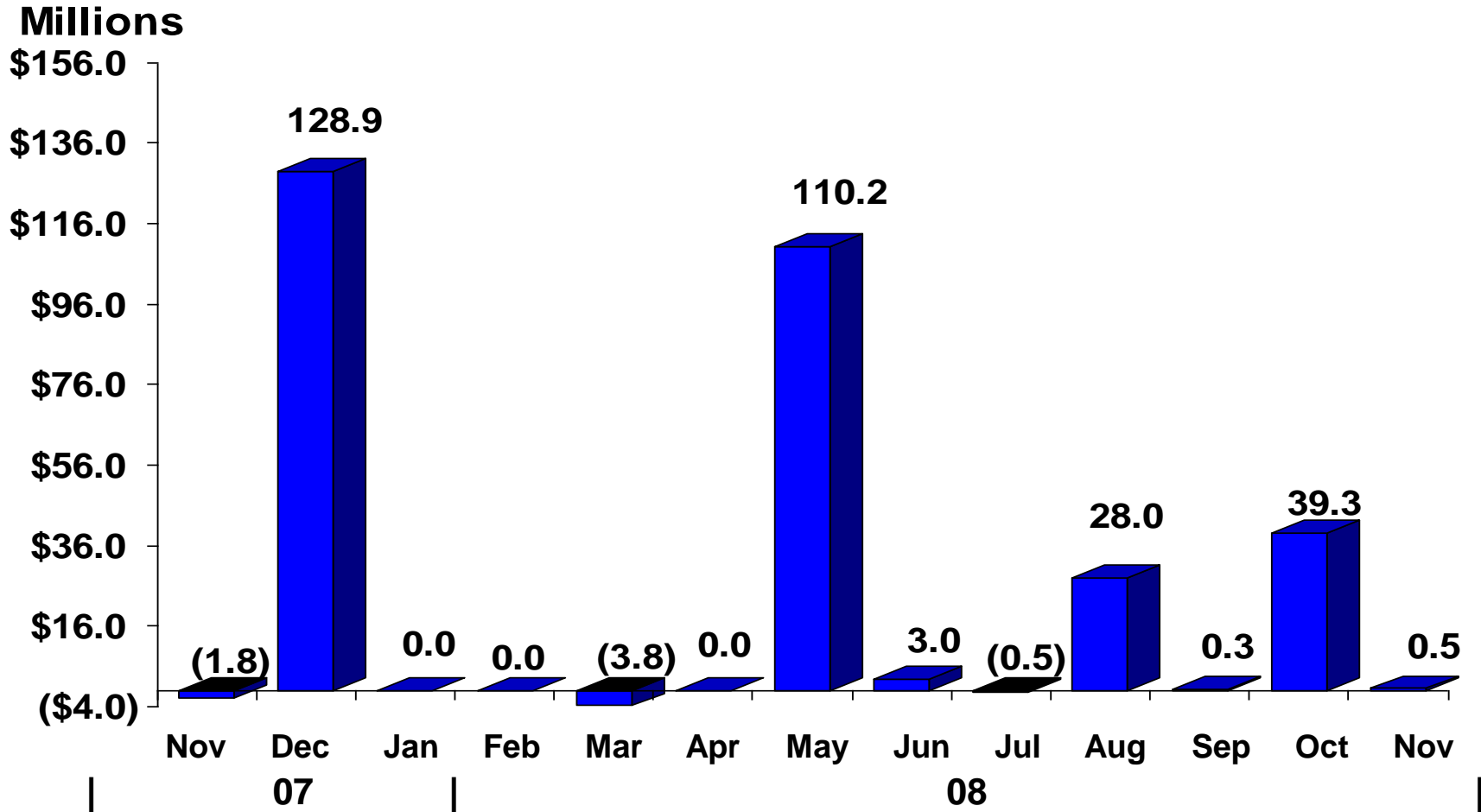
November 07 – November 08

Millions



INSURANCE LOSS EXPENSE

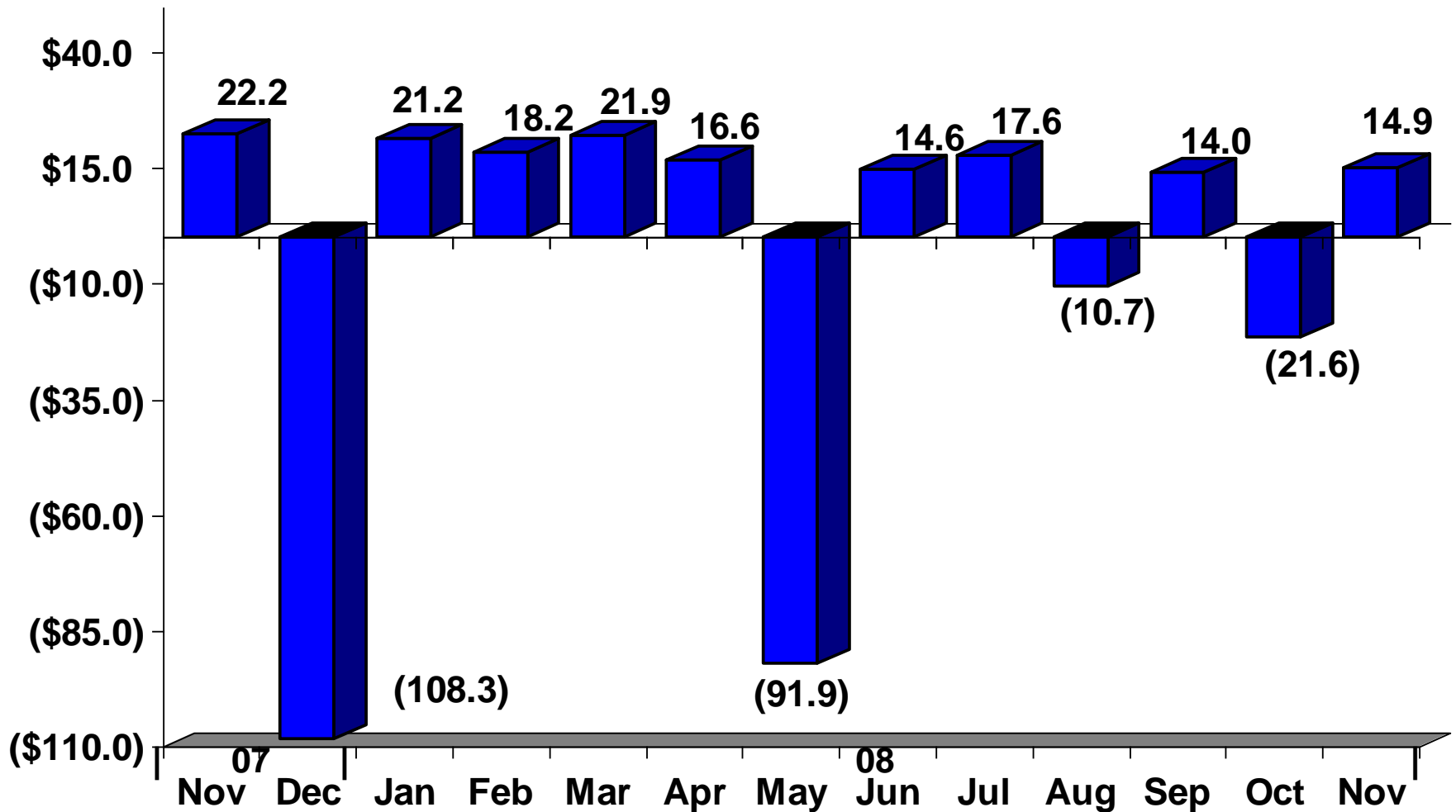
November 07 – November 08



NET INCOME

November 07 – November 08

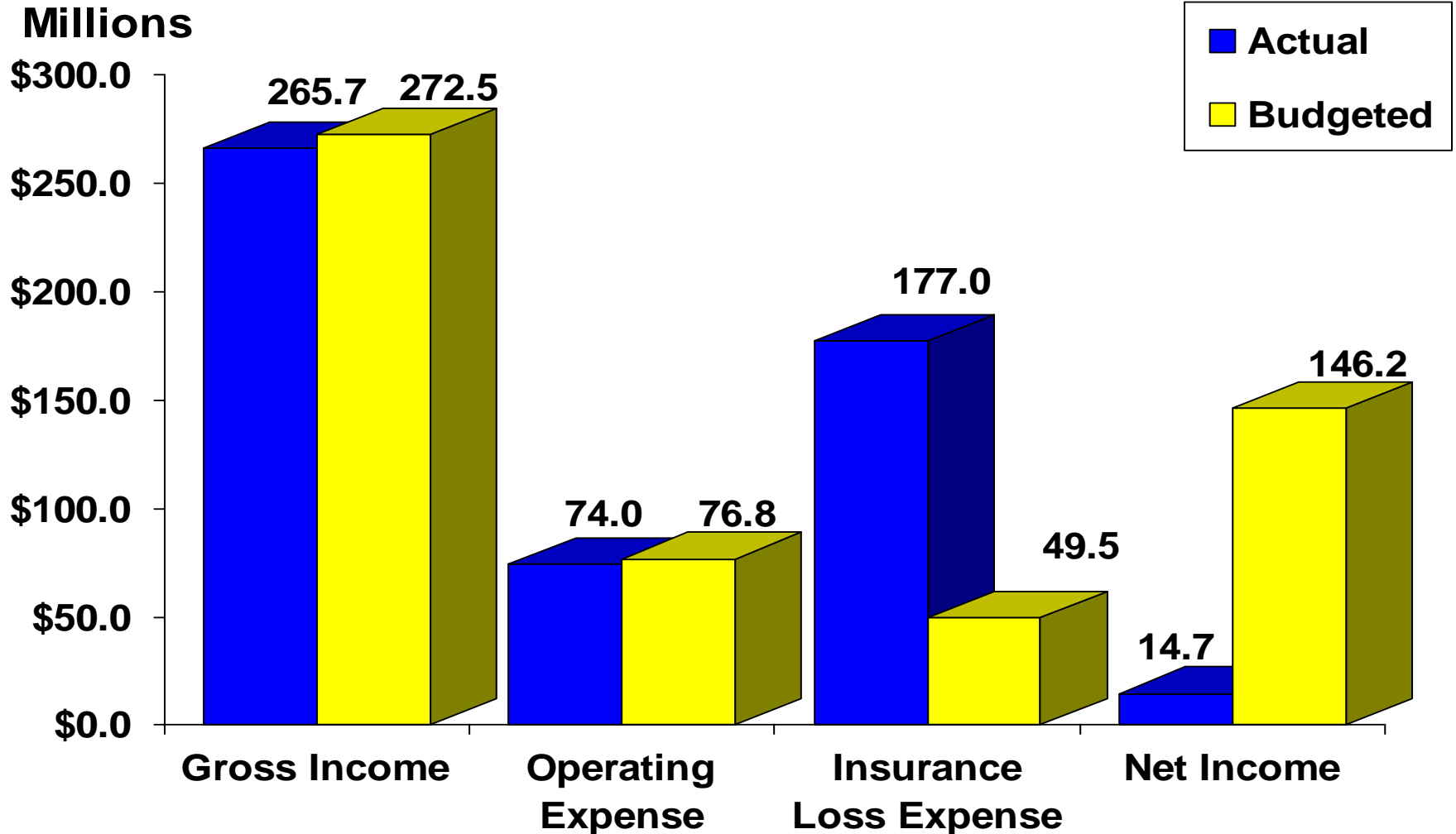
Millions



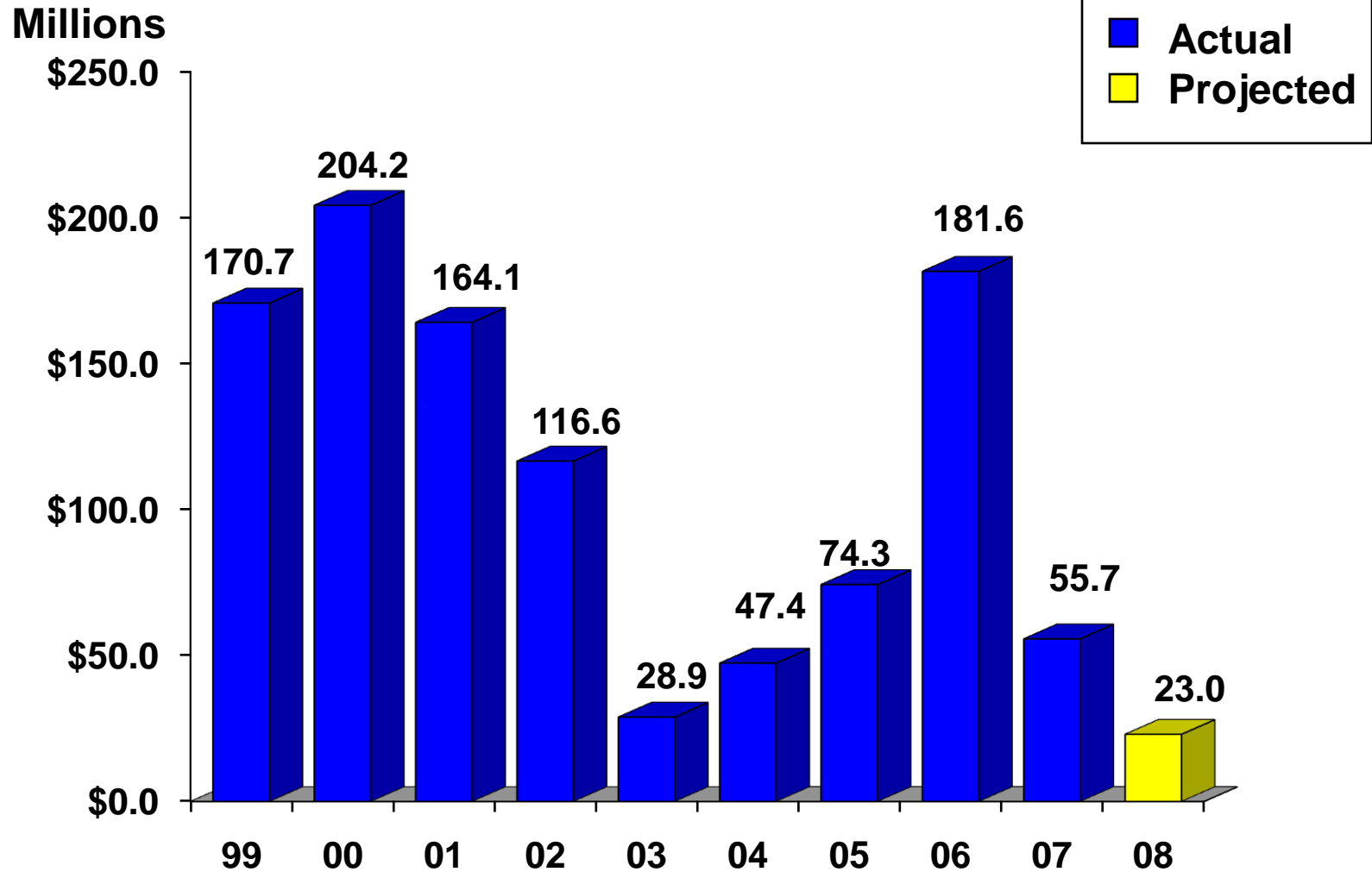
REVENUE AND EXPENSE

Year-to-Date

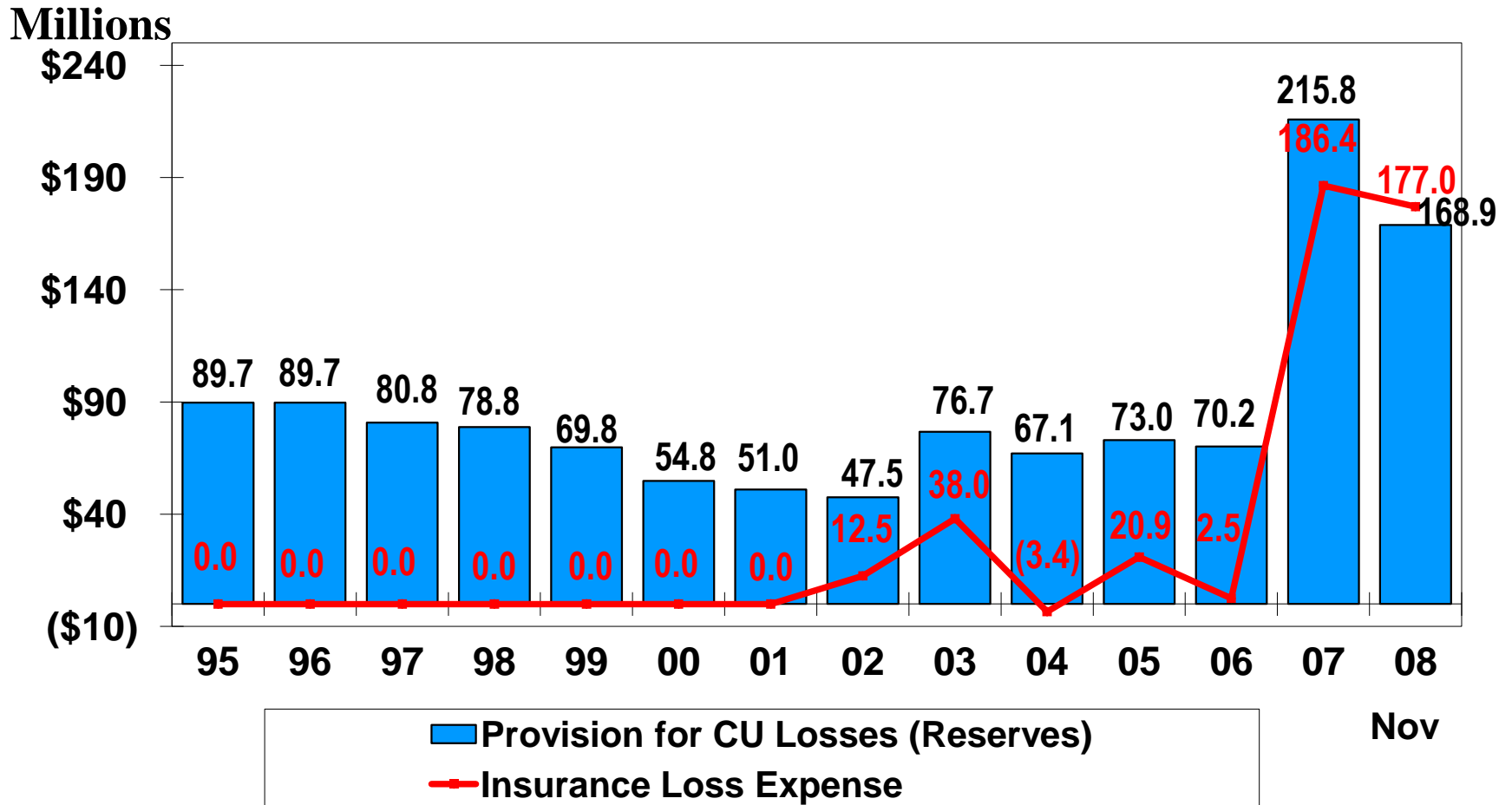
November 30, 2008



Net Income FY 99 – FY 08

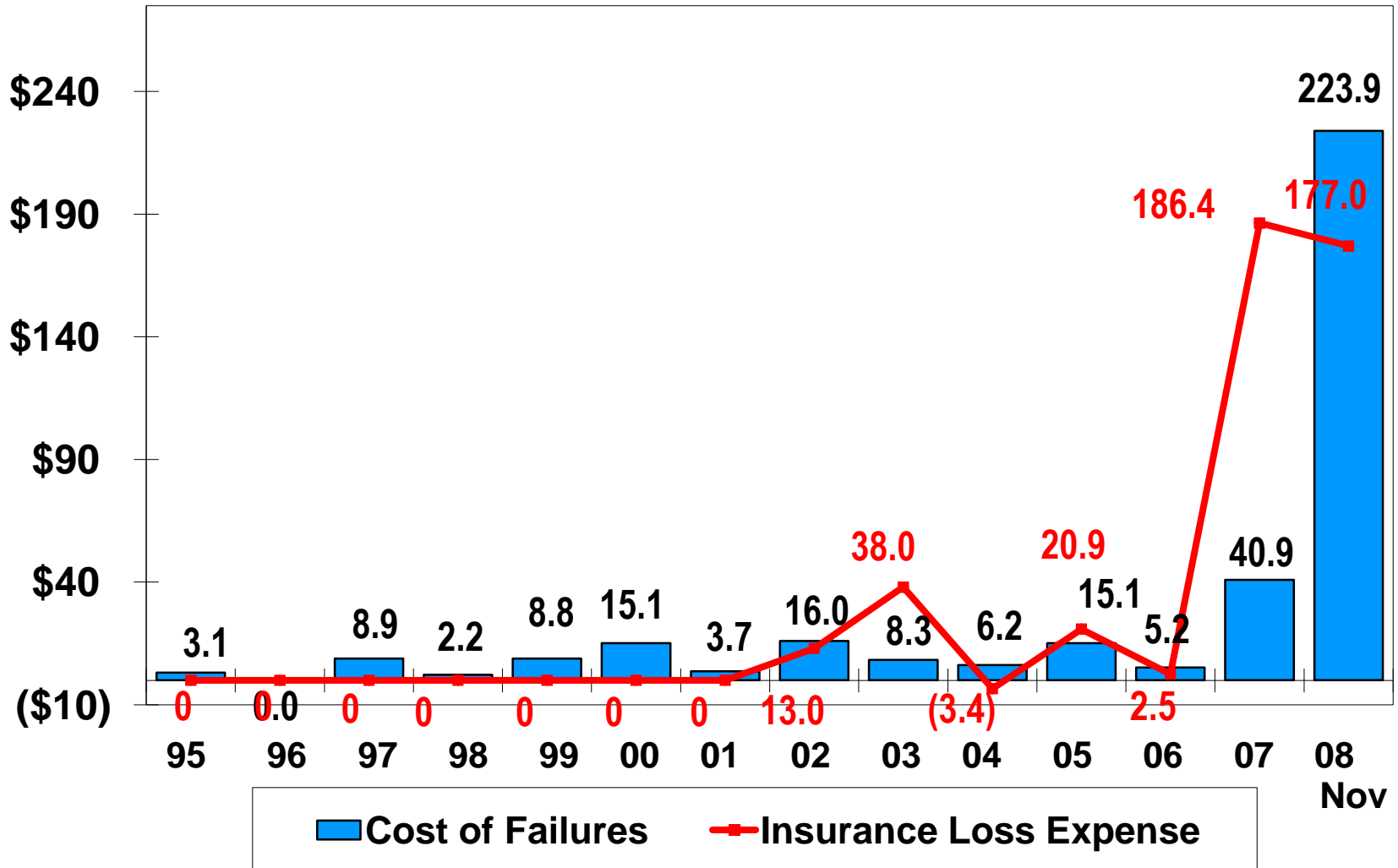


Insurance Loss Expense to Provision for Credit Union Losses (Reserves) FY 95 - FY 08



Insurance Loss Expense to Cost of Failures FY 95 - FY 08

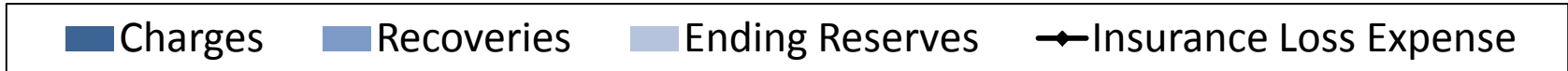
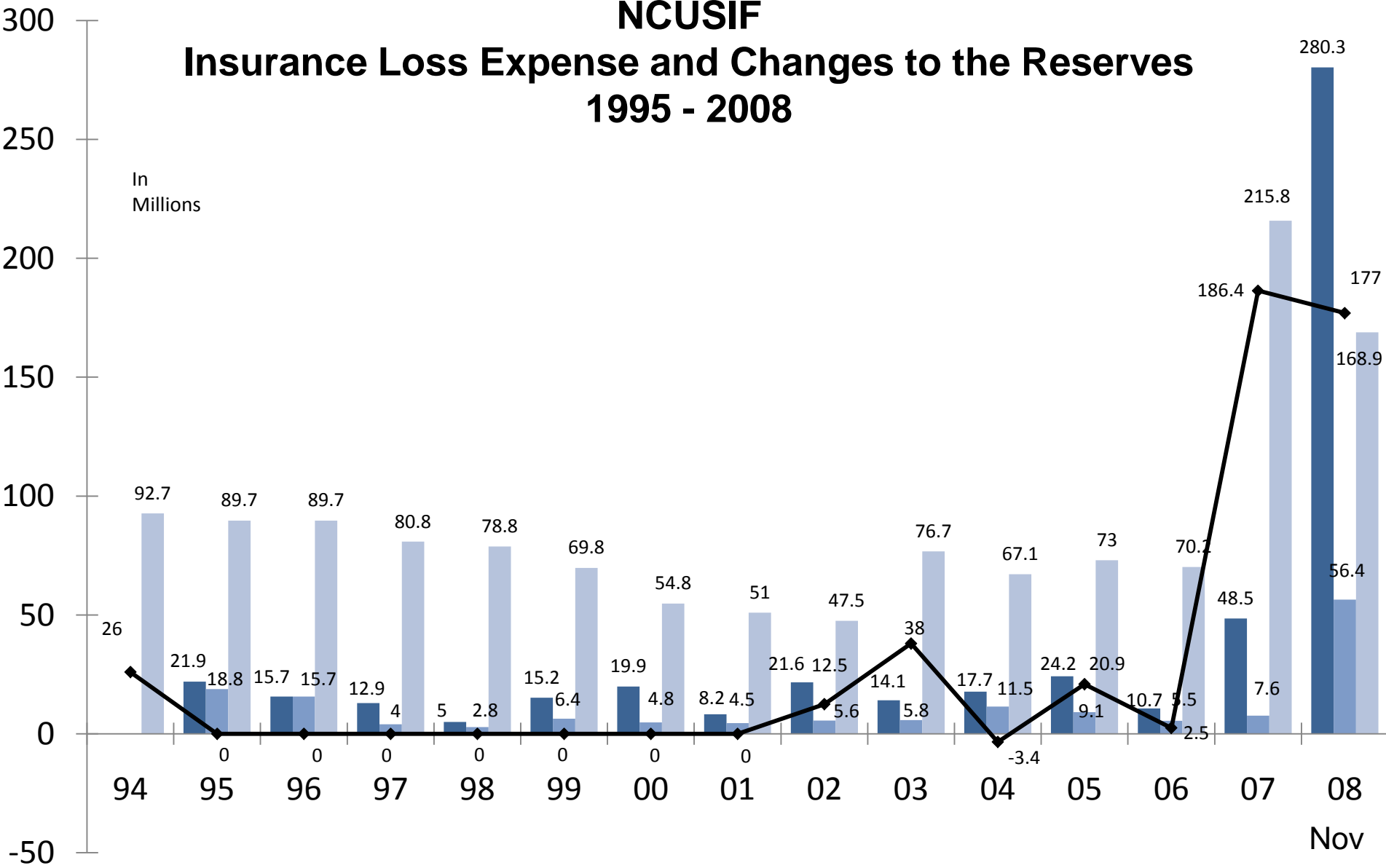
Millions



NCUSIF

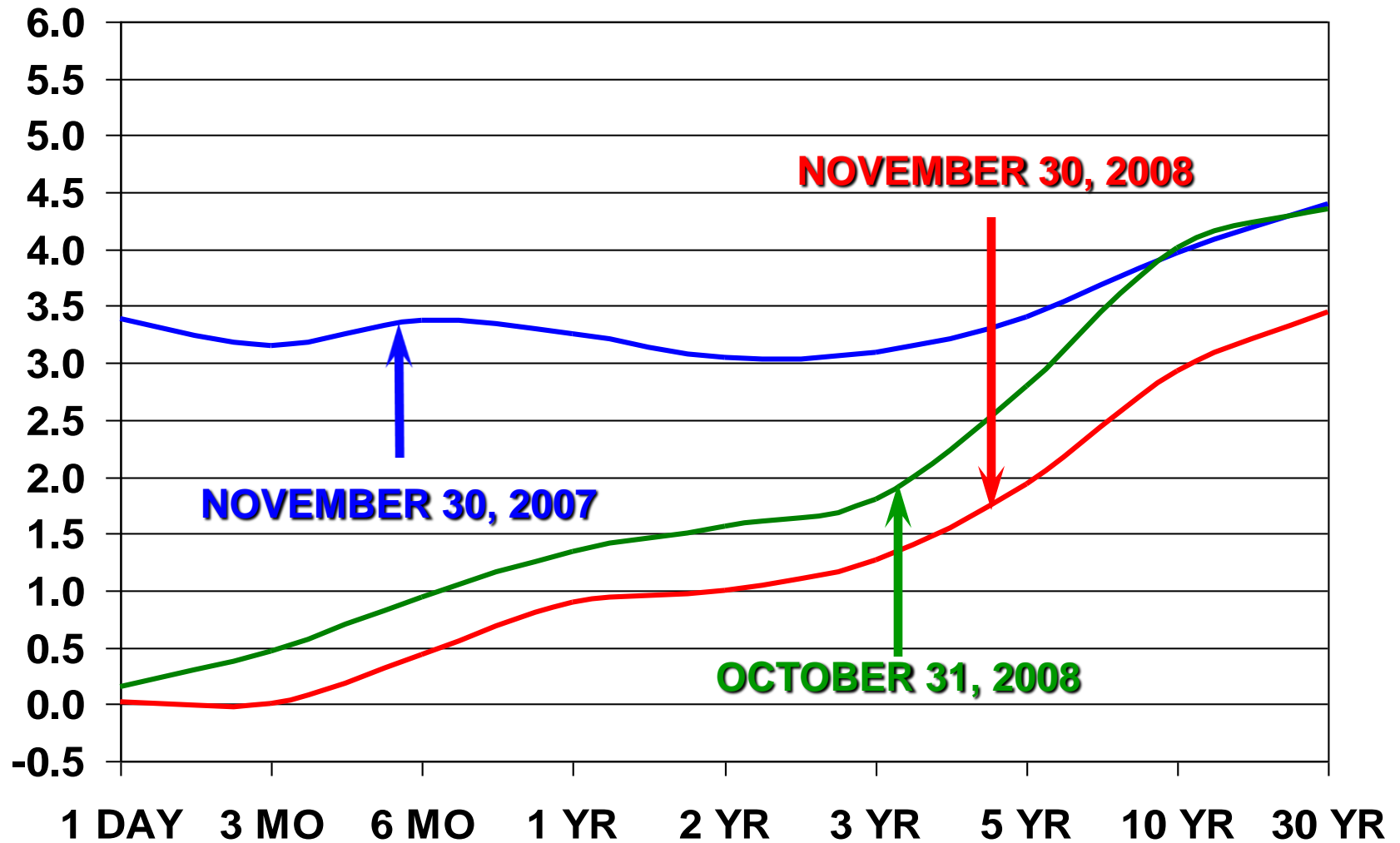
Insurance Loss Expense and Changes to the Reserves 1995 - 2008

In
Millions



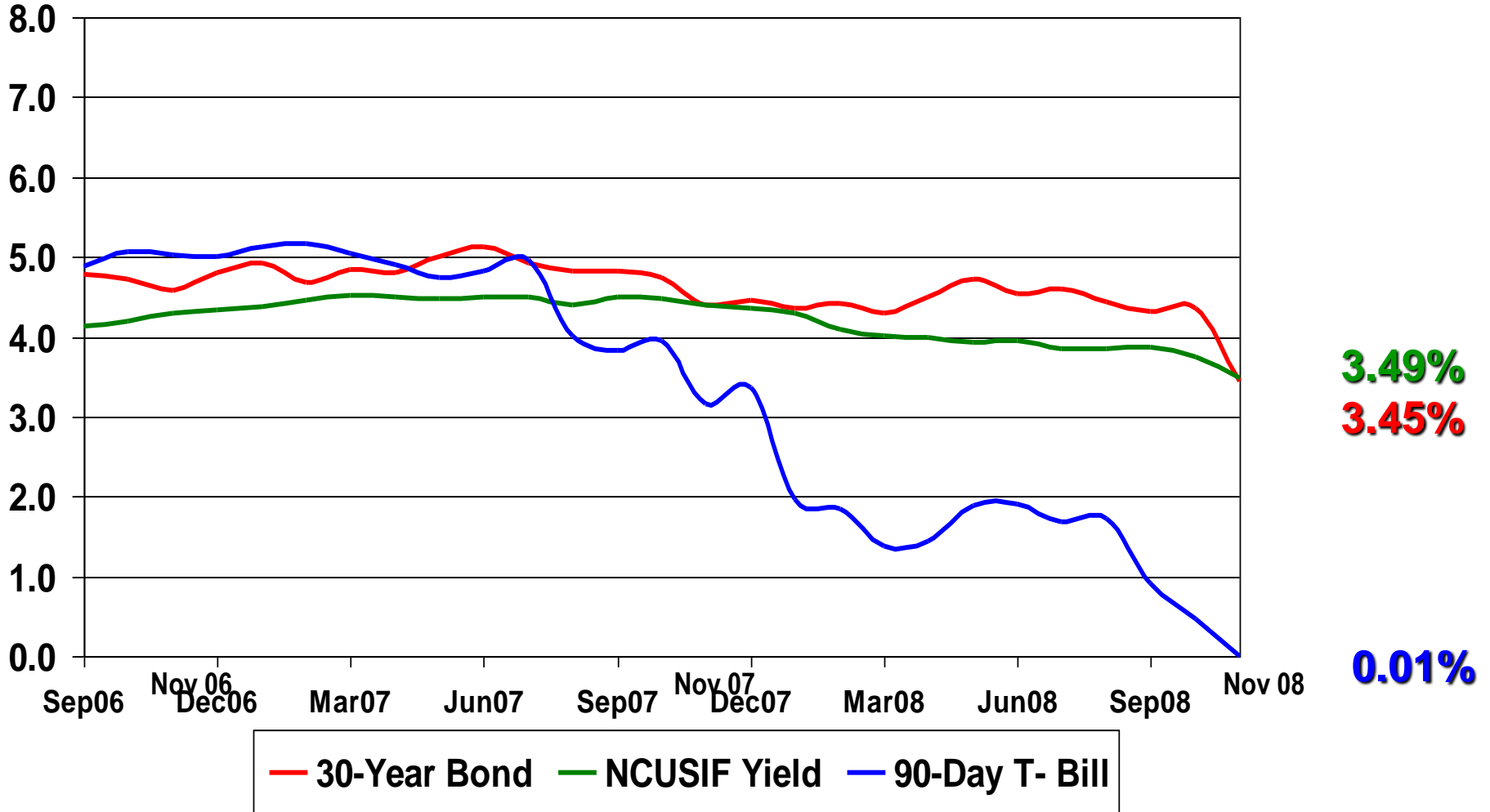
TREASURY YIELD CURVE

Percent



YIELD COMPARISONS NOVEMBER 30, 2008

Percent



MATURITY SCHEDULE

NOVEMBER 30, 2008

Millions

\$2,800.0

\$2,400.0

\$2,000.0

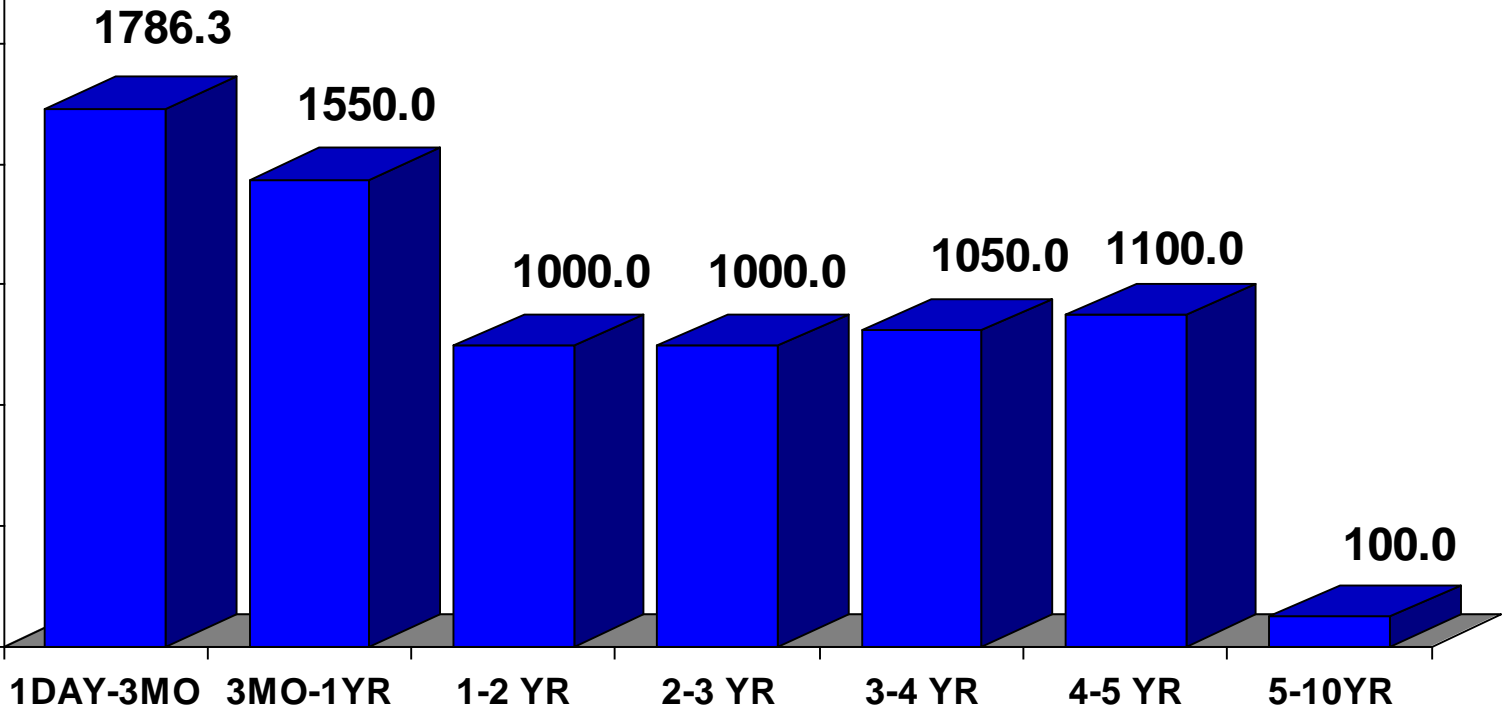
\$1,600.0

\$1,200.0

\$800.0

\$400.0

\$0.0

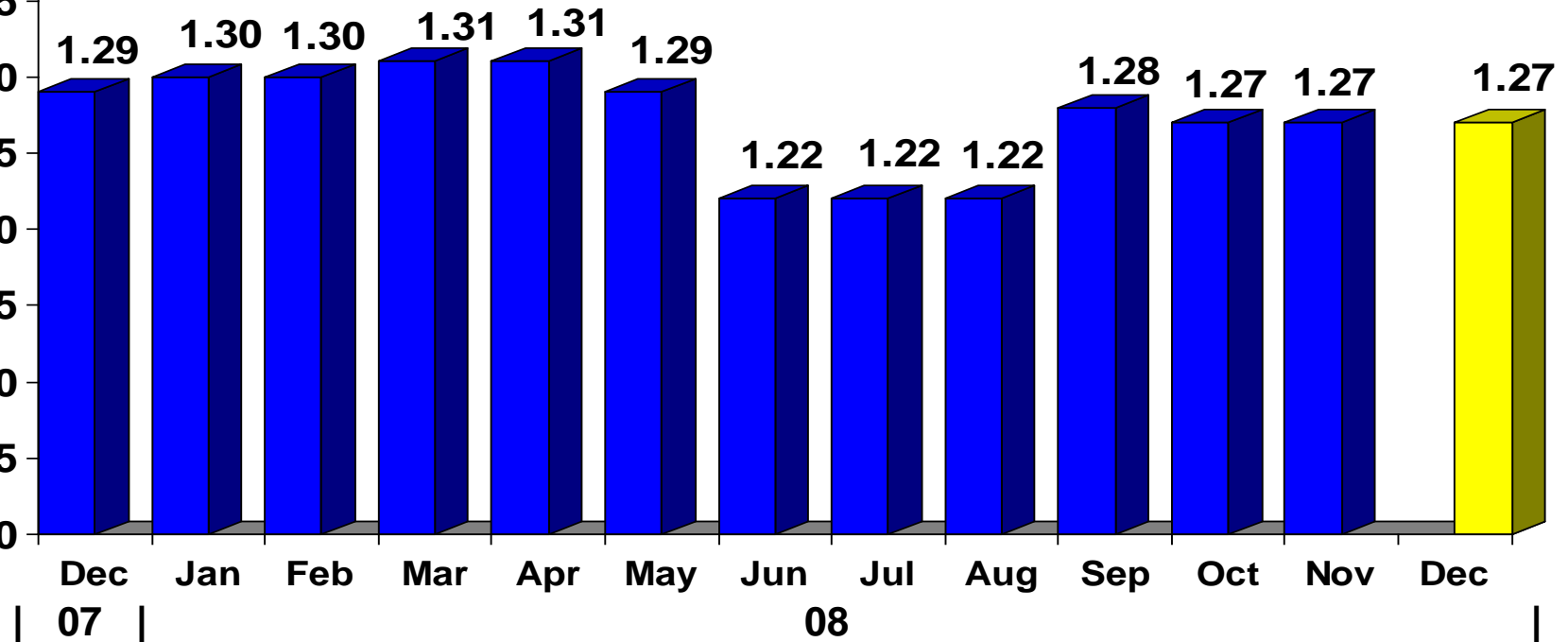


NCUSIF EQUITY RATIO

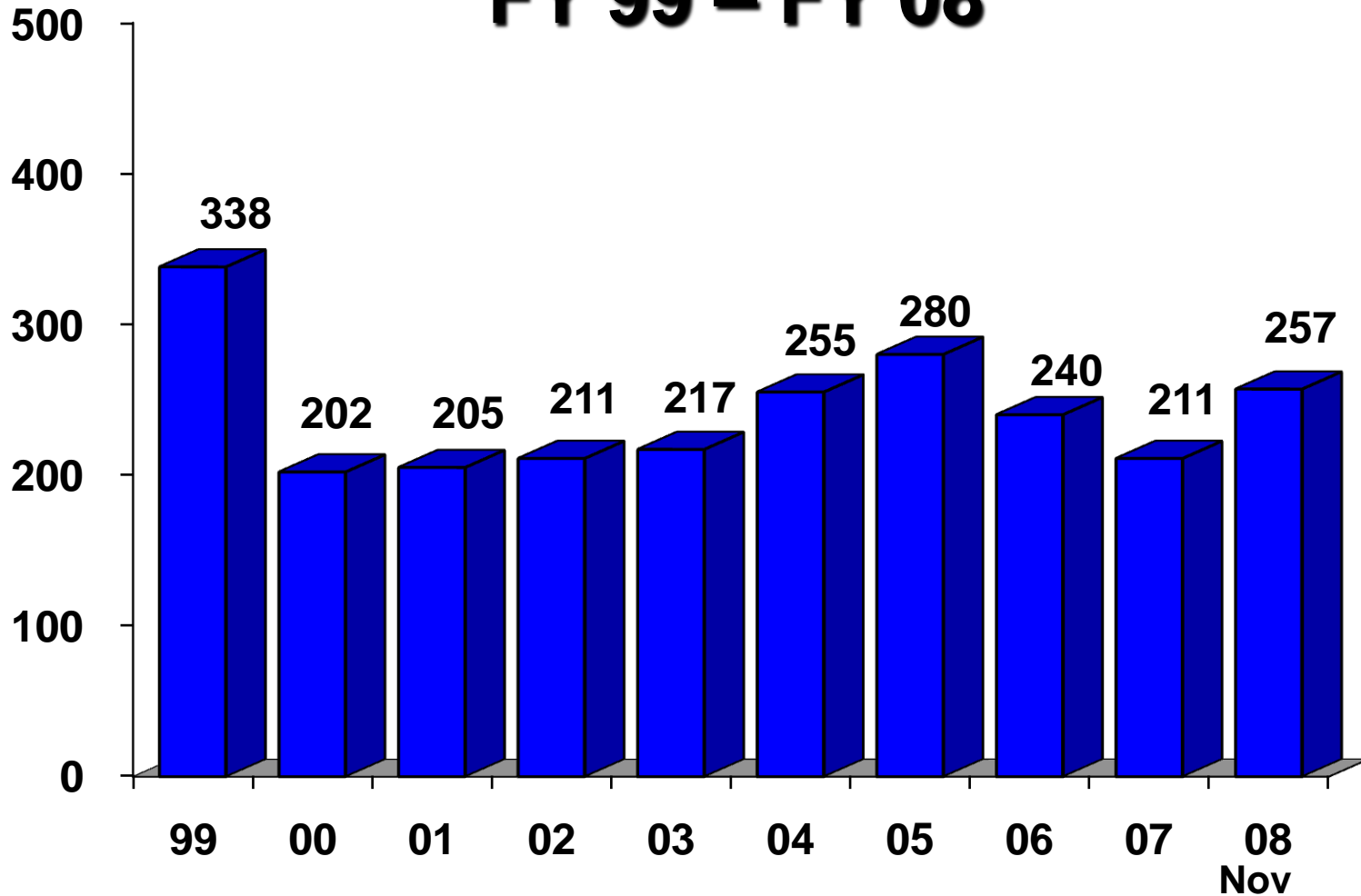
NOVEMBER 30, 2008

Percent

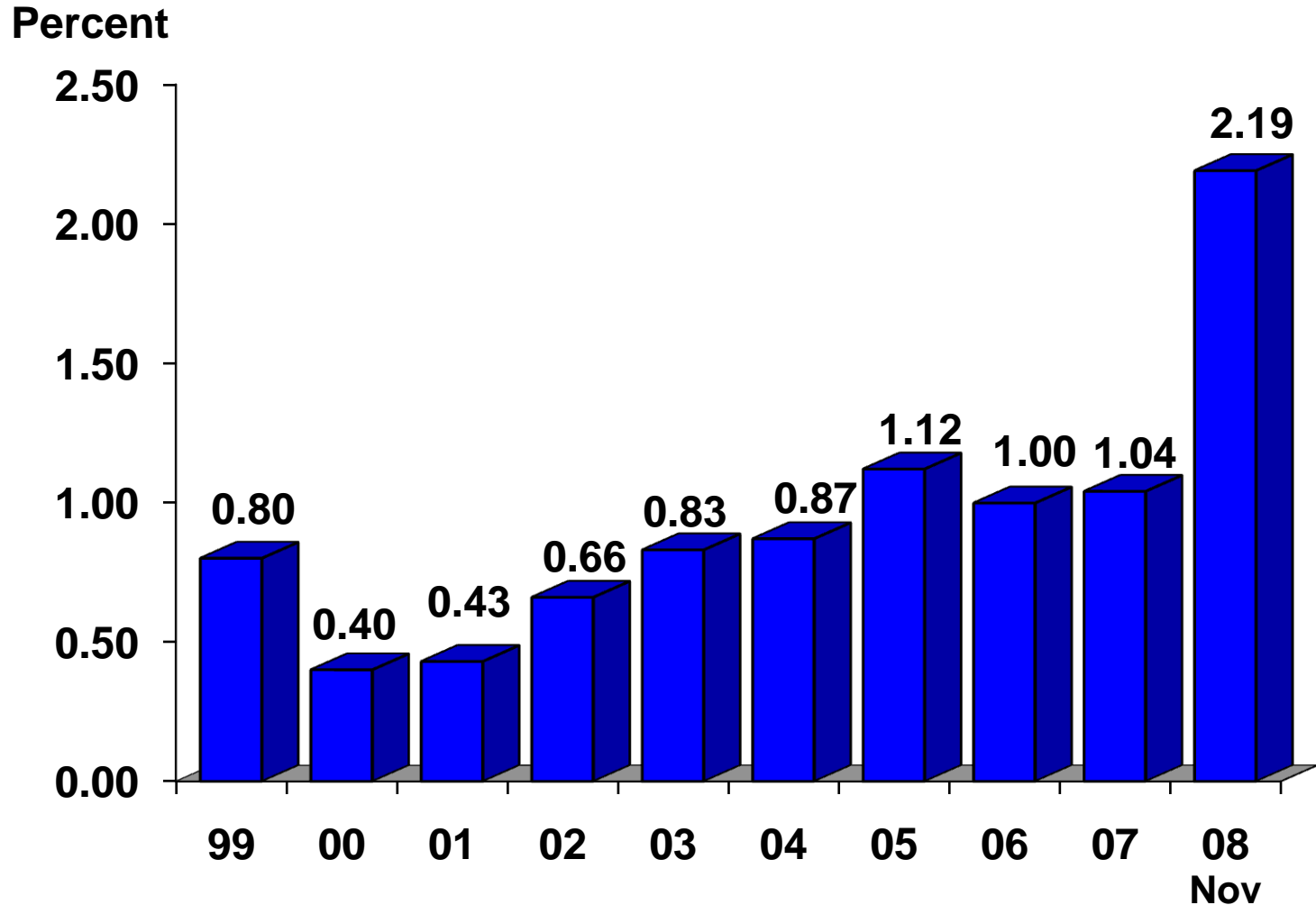
1.50
1.45
1.40
1.35
1.30
1.25
1.20
1.15
1.10
1.05
1.00



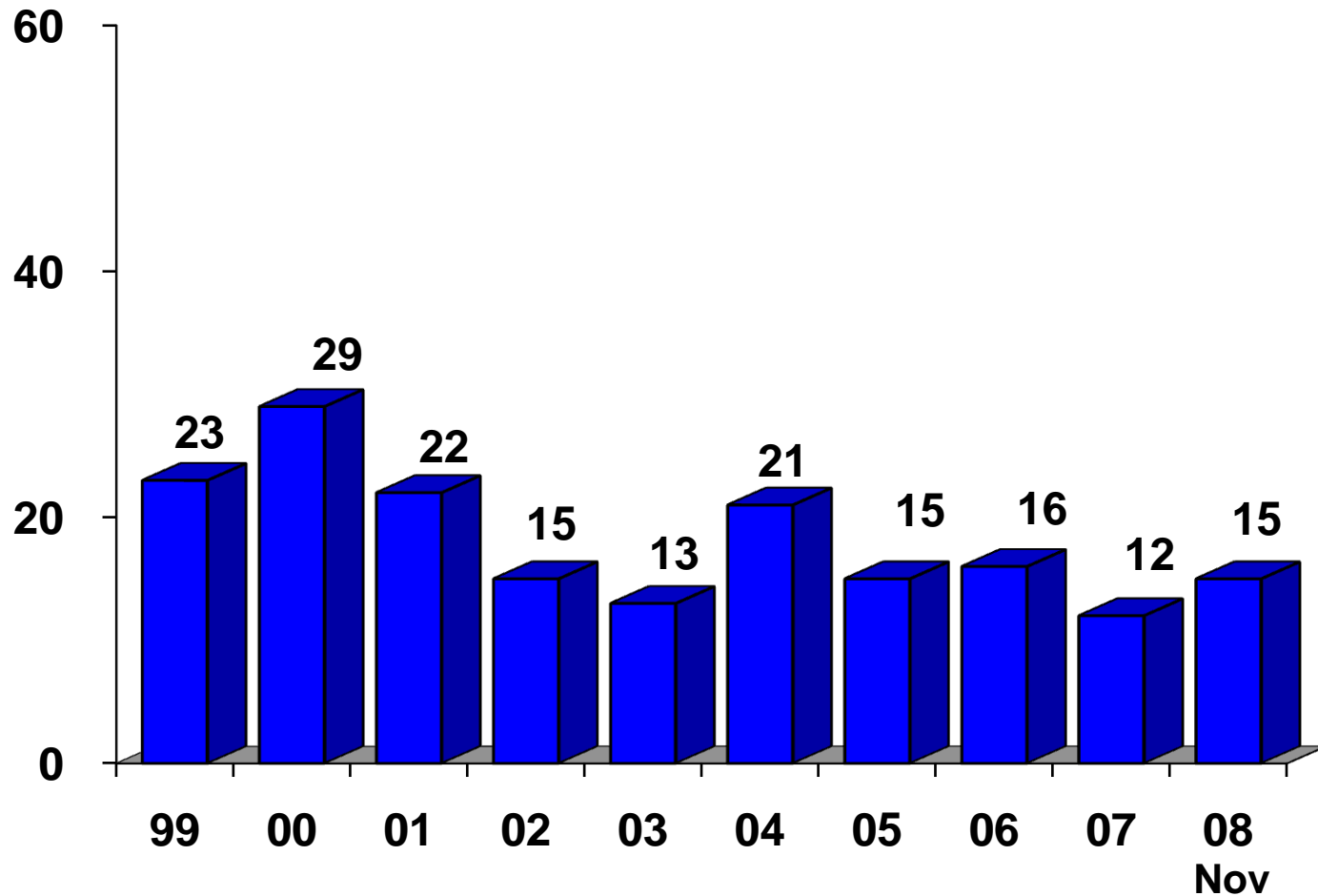
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





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