

NCUSIF

Quarterly Statistics

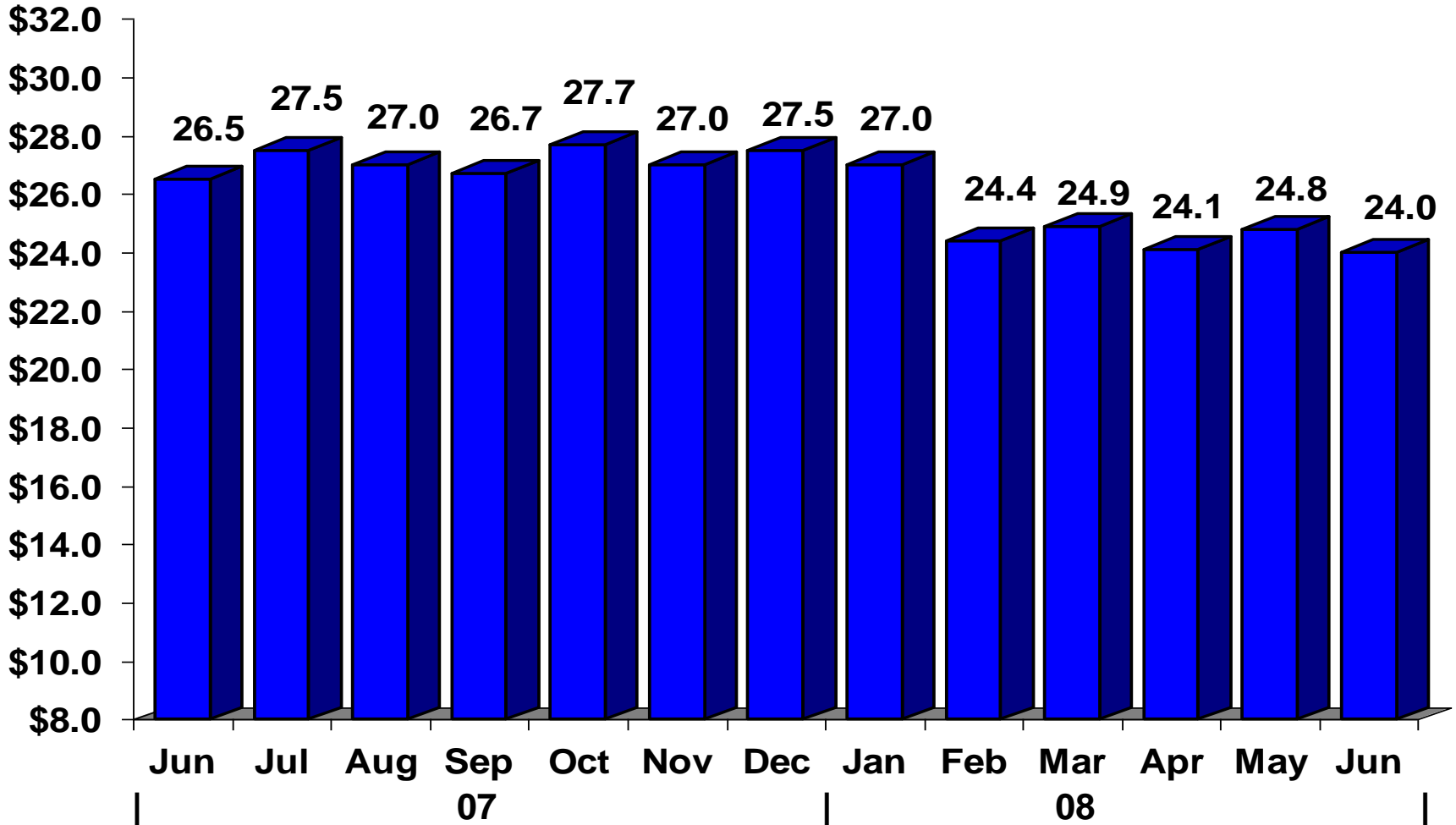
June 30, 2008

Mary Ann Woodson
National Credit Union Administration
Office of the Chief Financial Officer

GROSS INCOME

June 07 – June 08

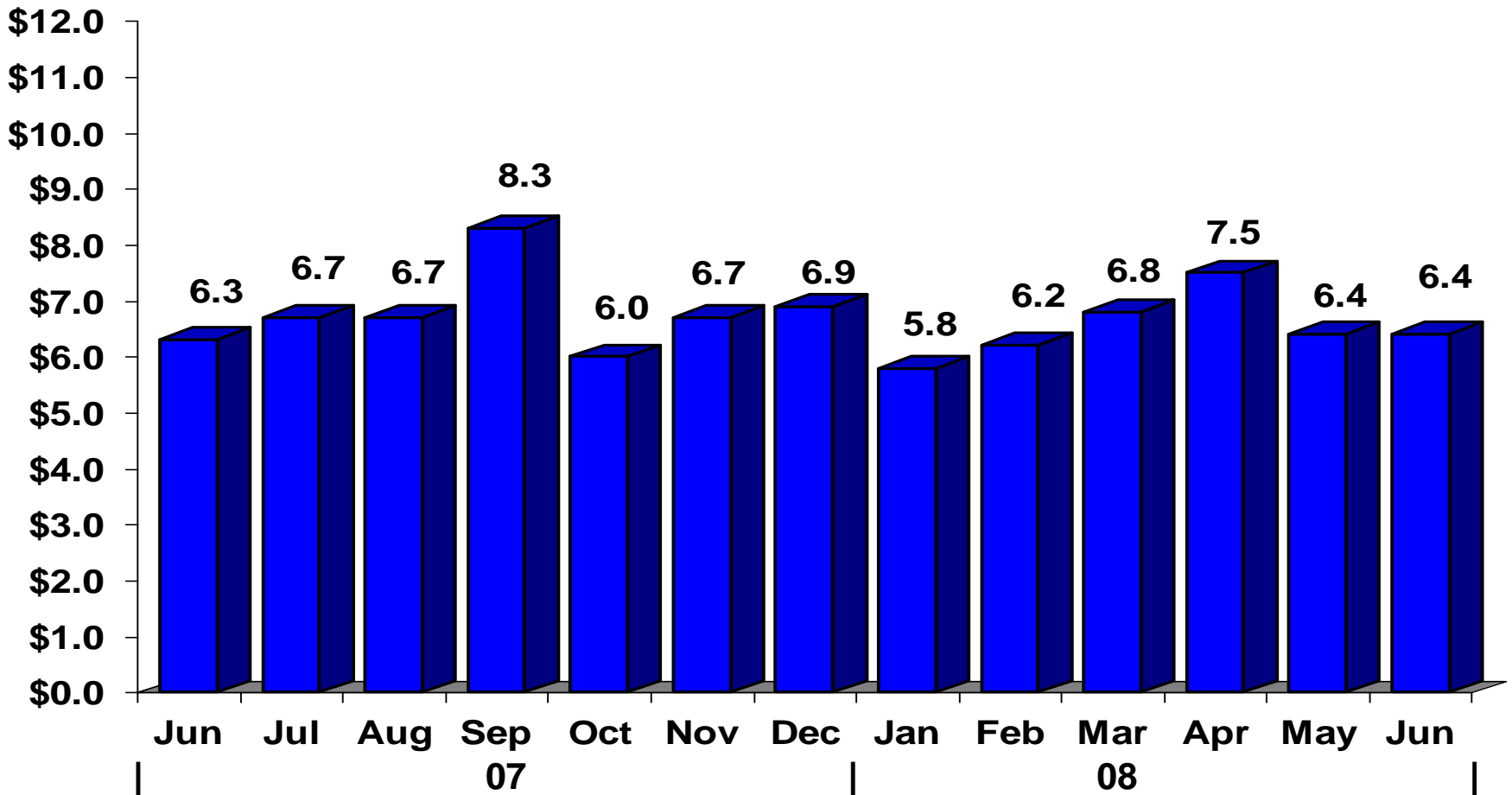
Millions



OPERATING EXPENSES

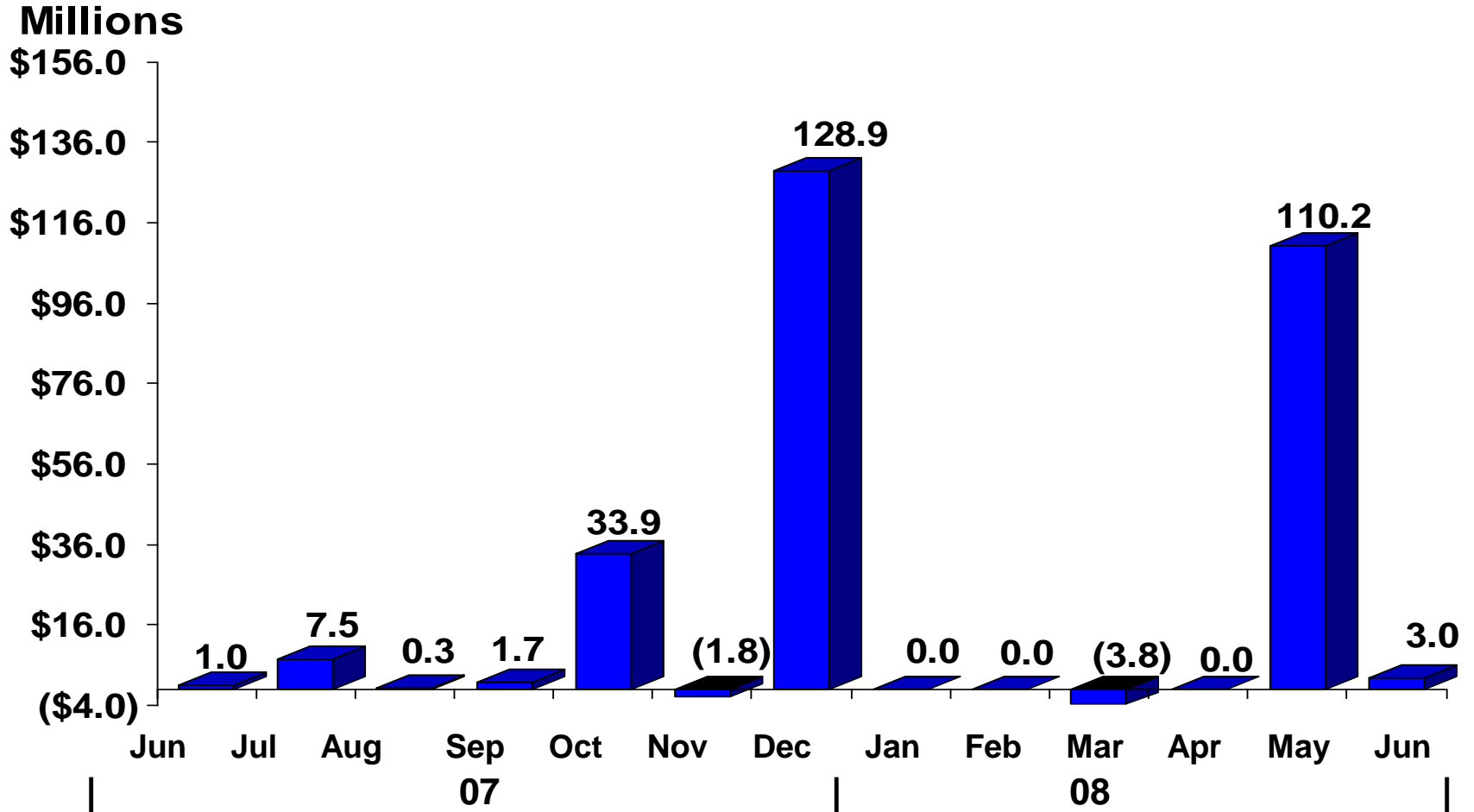
June 07 – June 08

Millions



INSURANCE LOSS EXPENSE

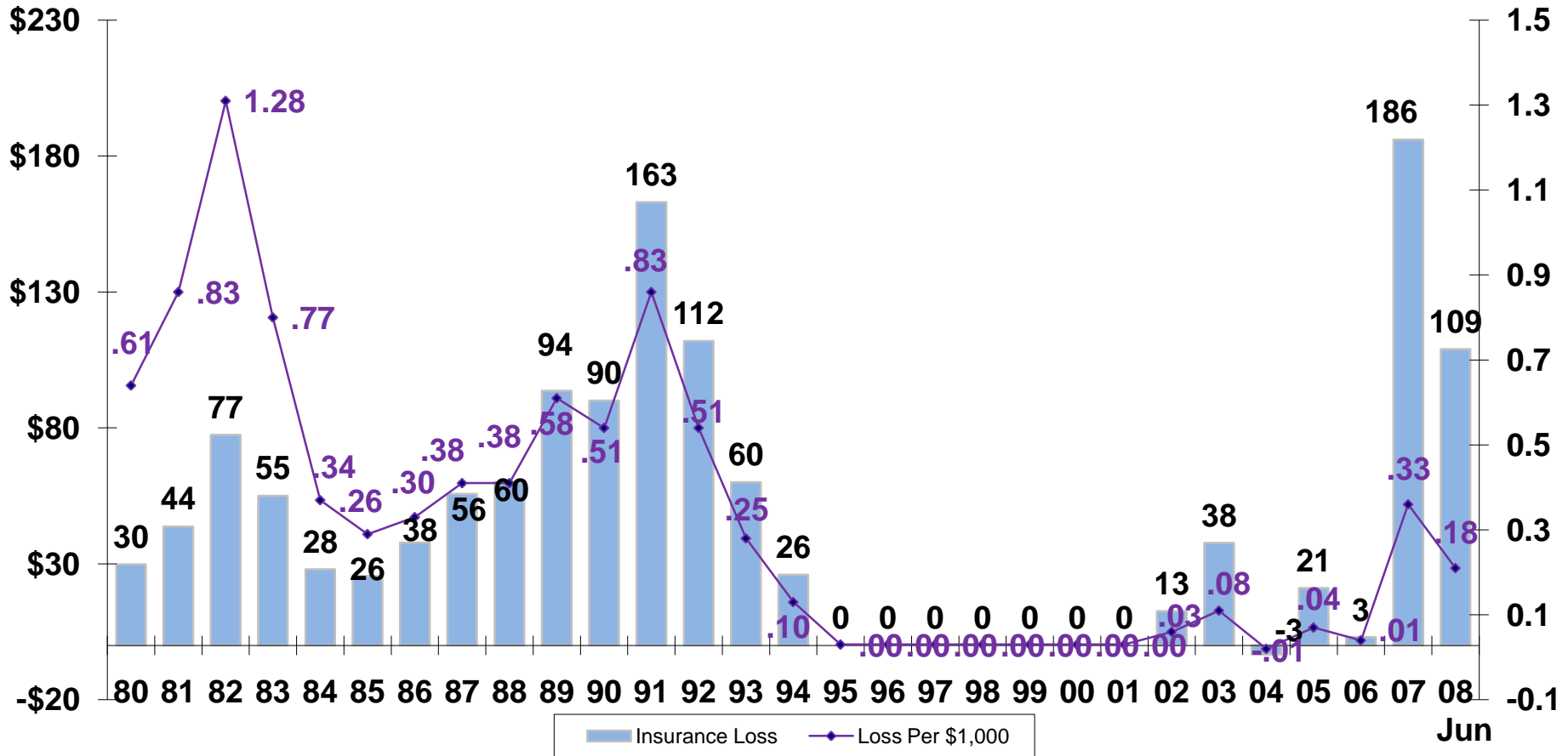
June 07 – June 08



NCUSIF Insurance Loss Expense FY 80 – FY 08

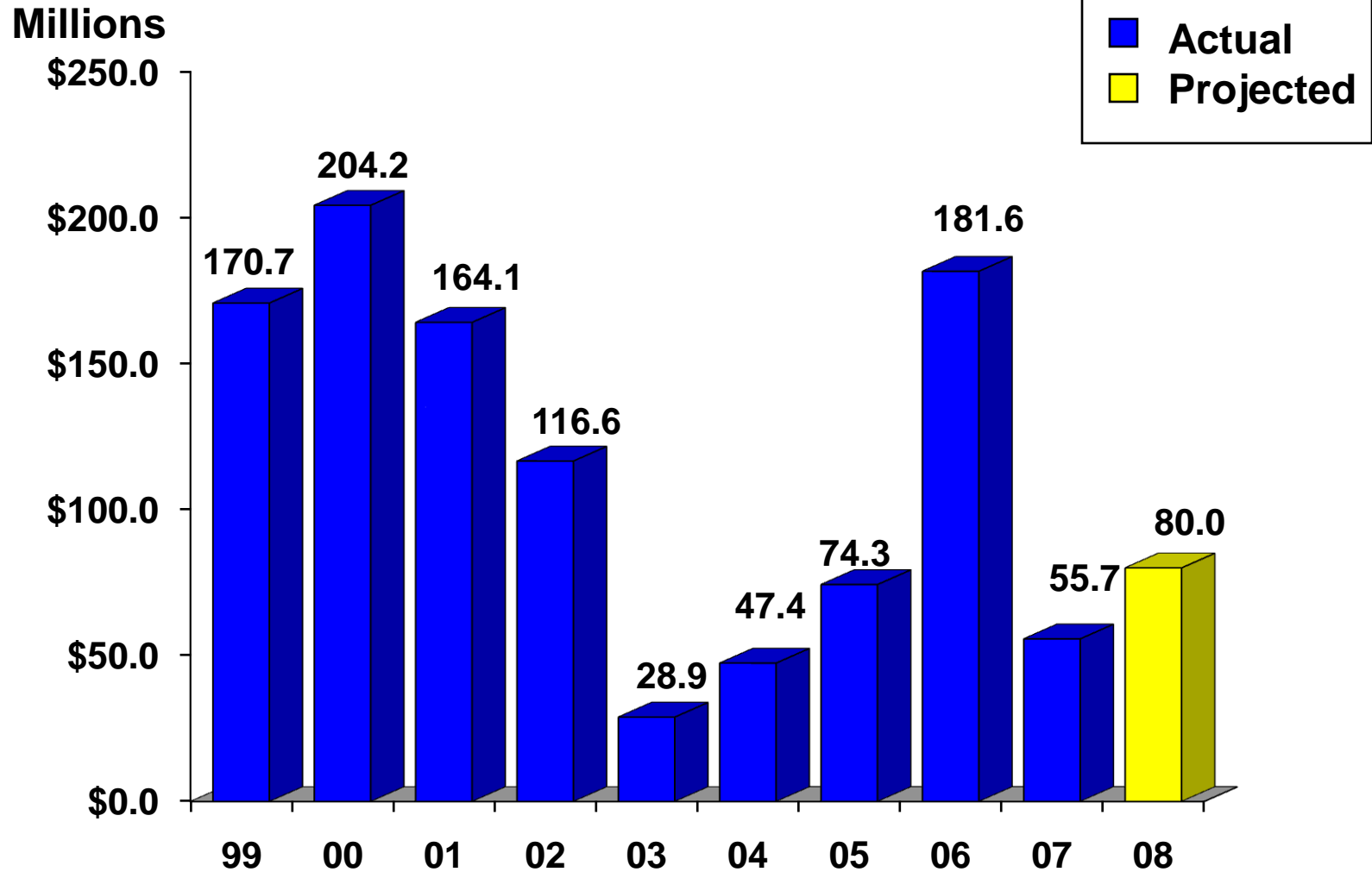
Insurance Loss
(Millions,
rounded)

Loss per \$1,000



Jun

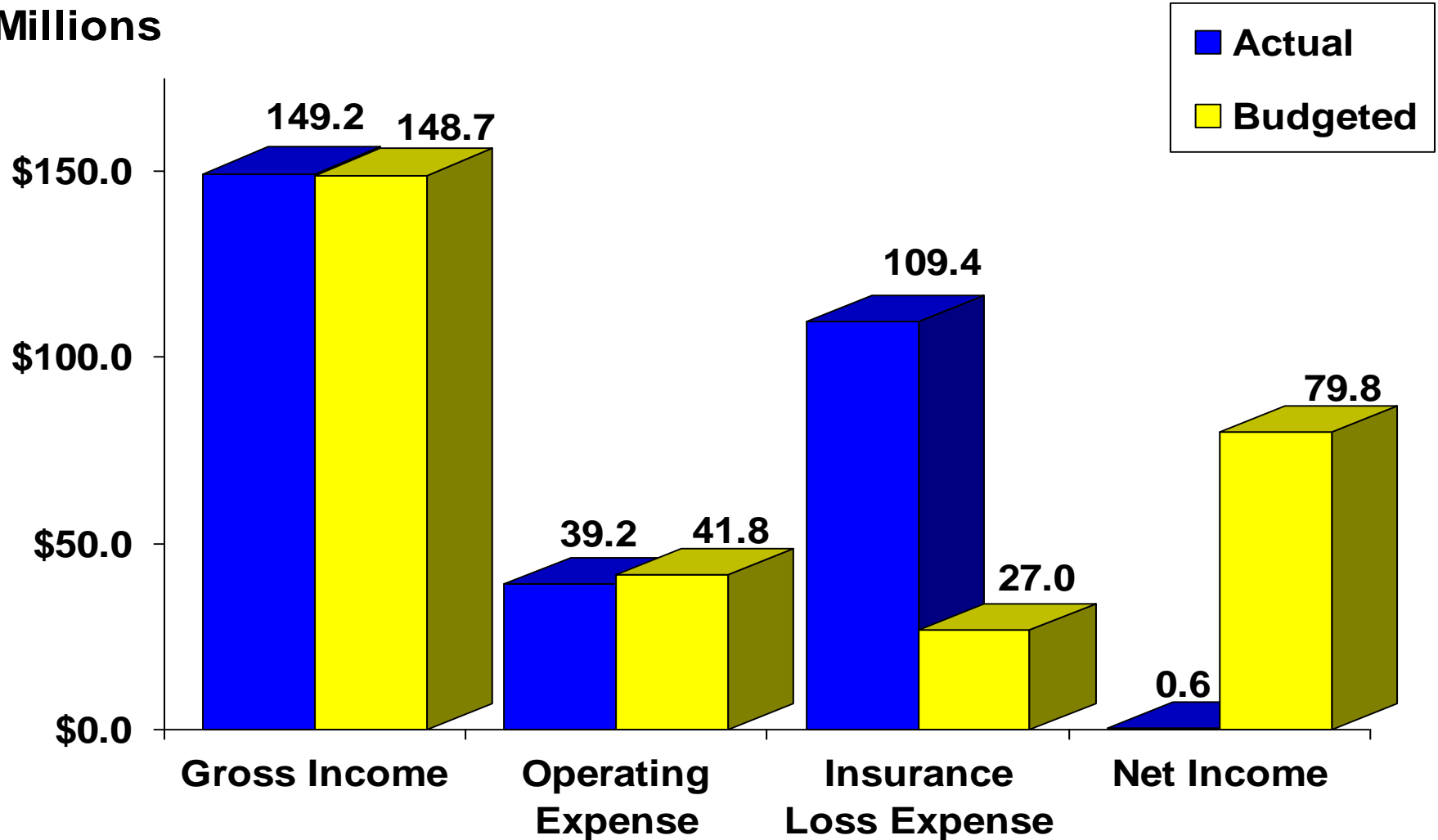
Net Income FY 99 – FY 08



REVENUE AND EXPENSE

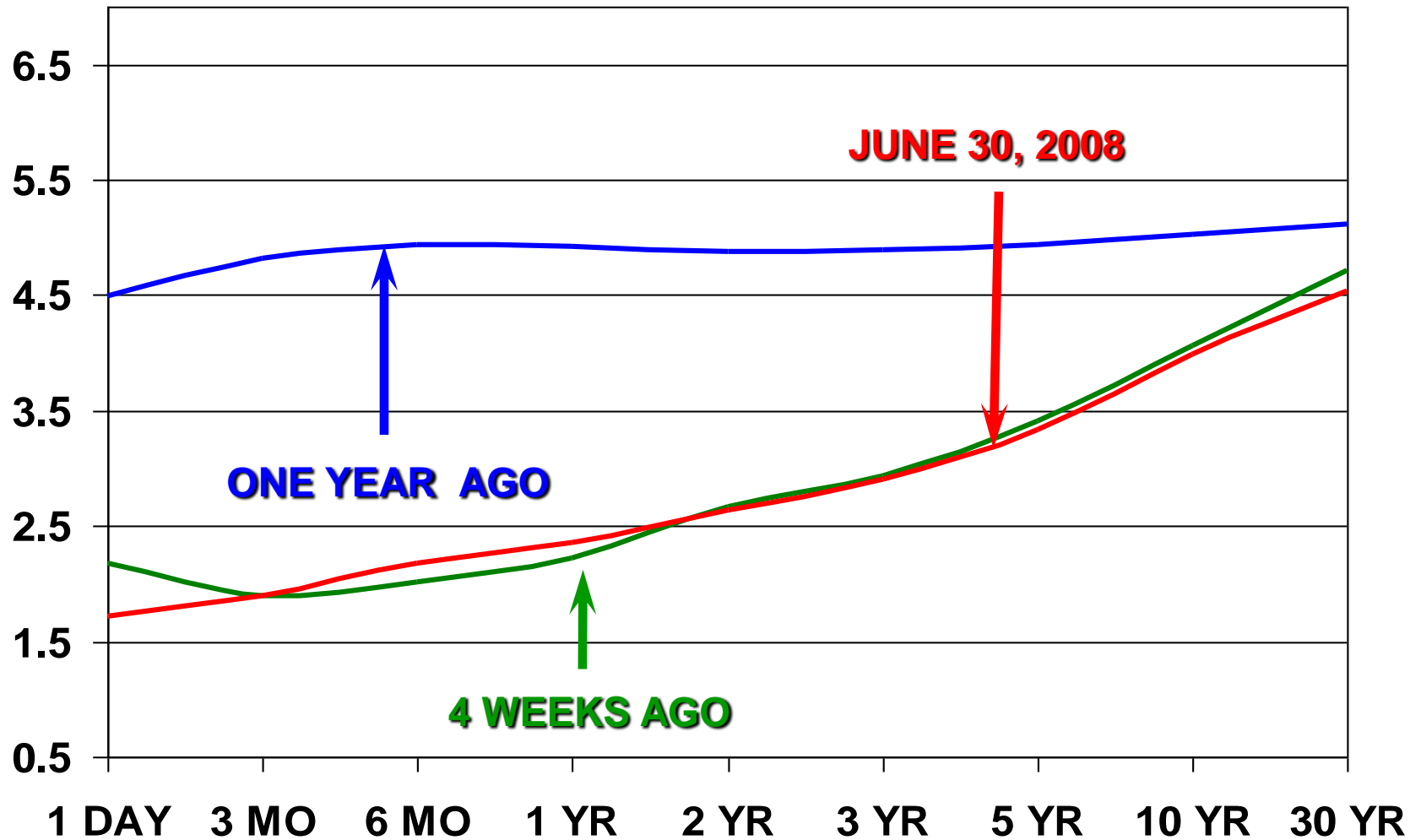
June 30, 2008

Millions



TREASURY YIELD CURVE

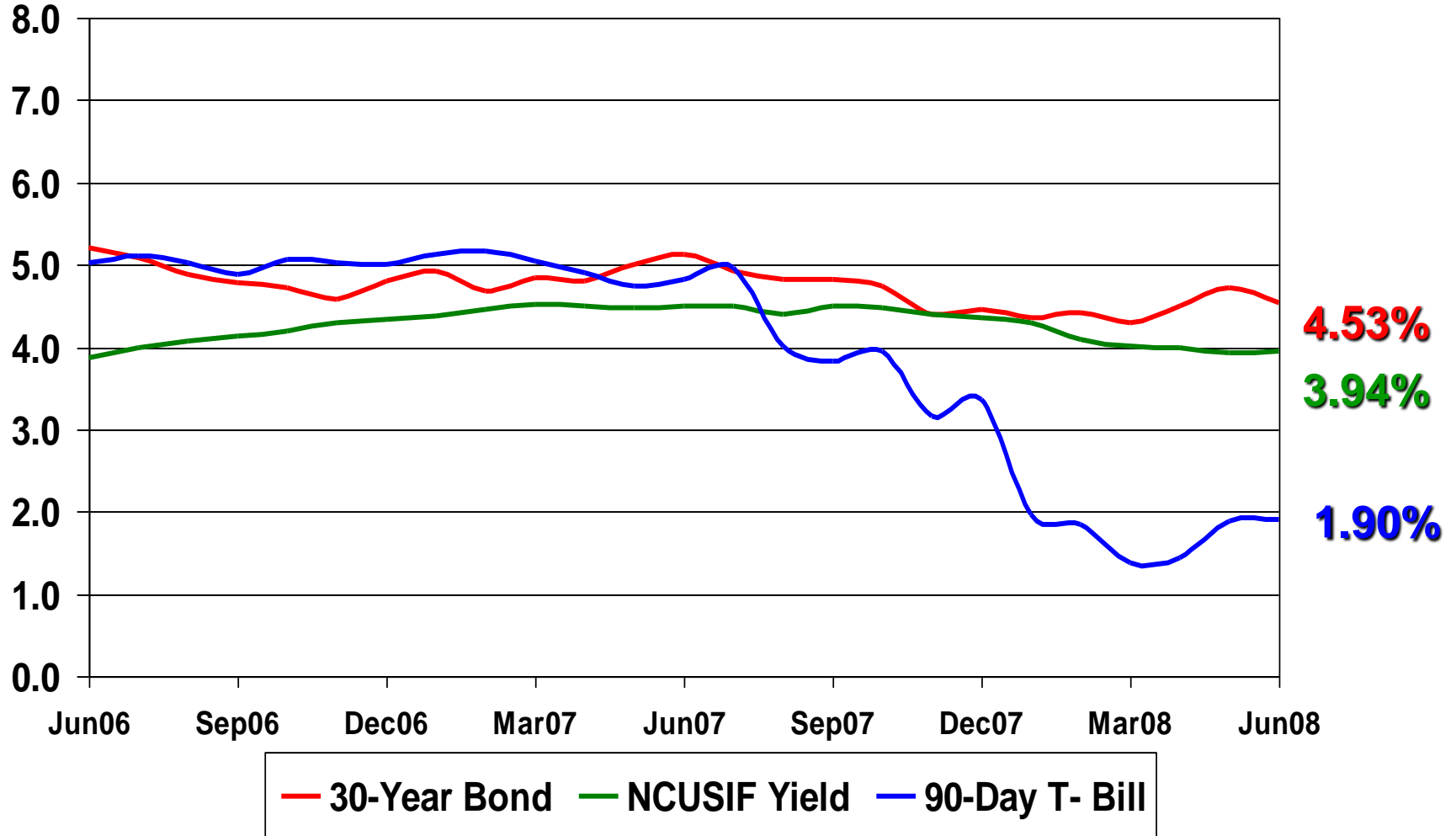
Percent



YIELD COMPARISONS

JUNE 30, 2008

Percent



MATURITY SCHEDULE

JUNE 30, 2008

Millions

\$2,800.0

\$2,400.0

\$2,000.0

\$1,600.0

\$1,200.0

\$800.0

\$400.0

\$0.0

1DAY-3MO

3MO-1YR

1-2 YR

2-3 YR

3-4 YR

4-5 YR

5-10YR

798.7

1950.0

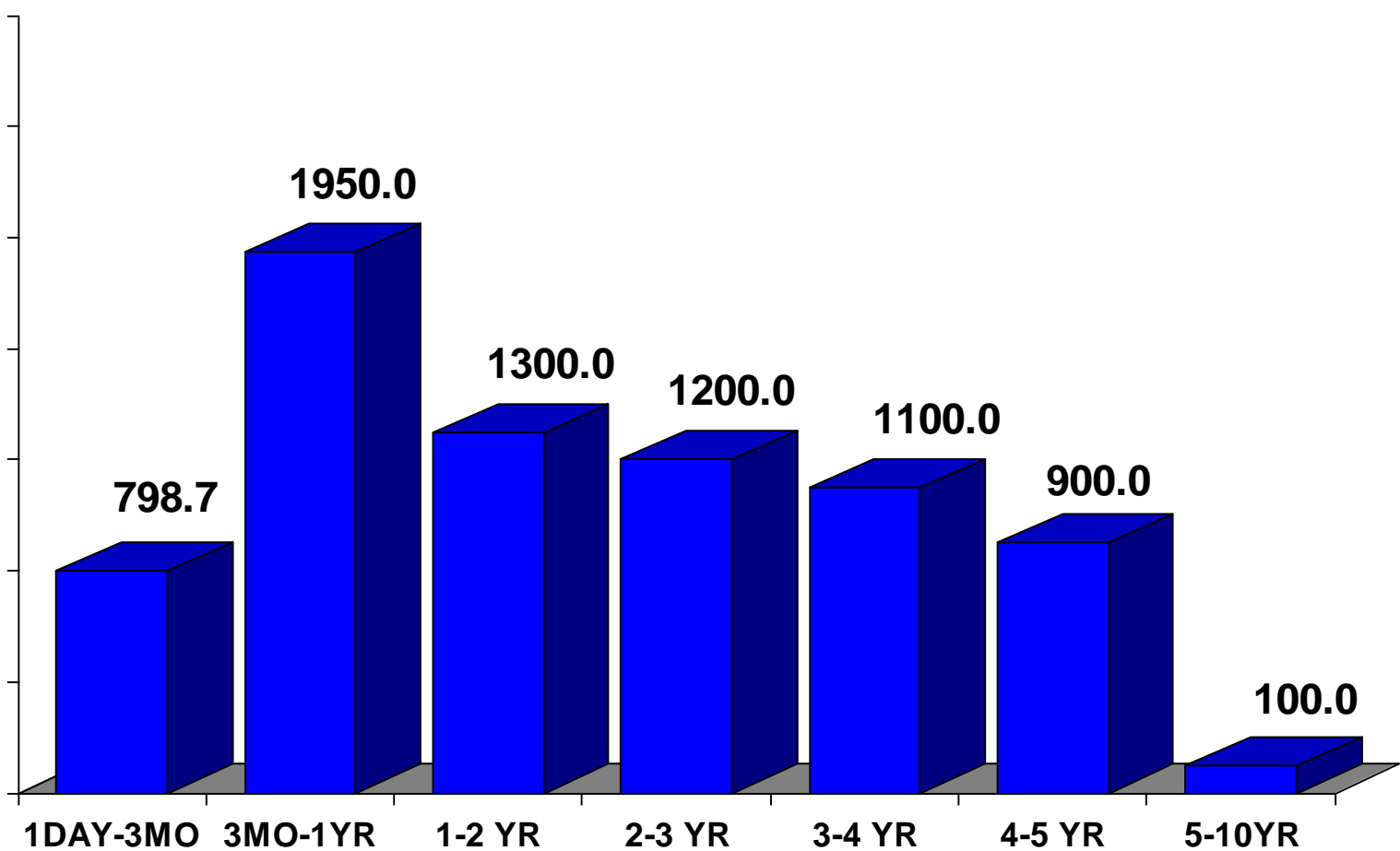
1300.0

1200.0

1100.0

900.0

100.0

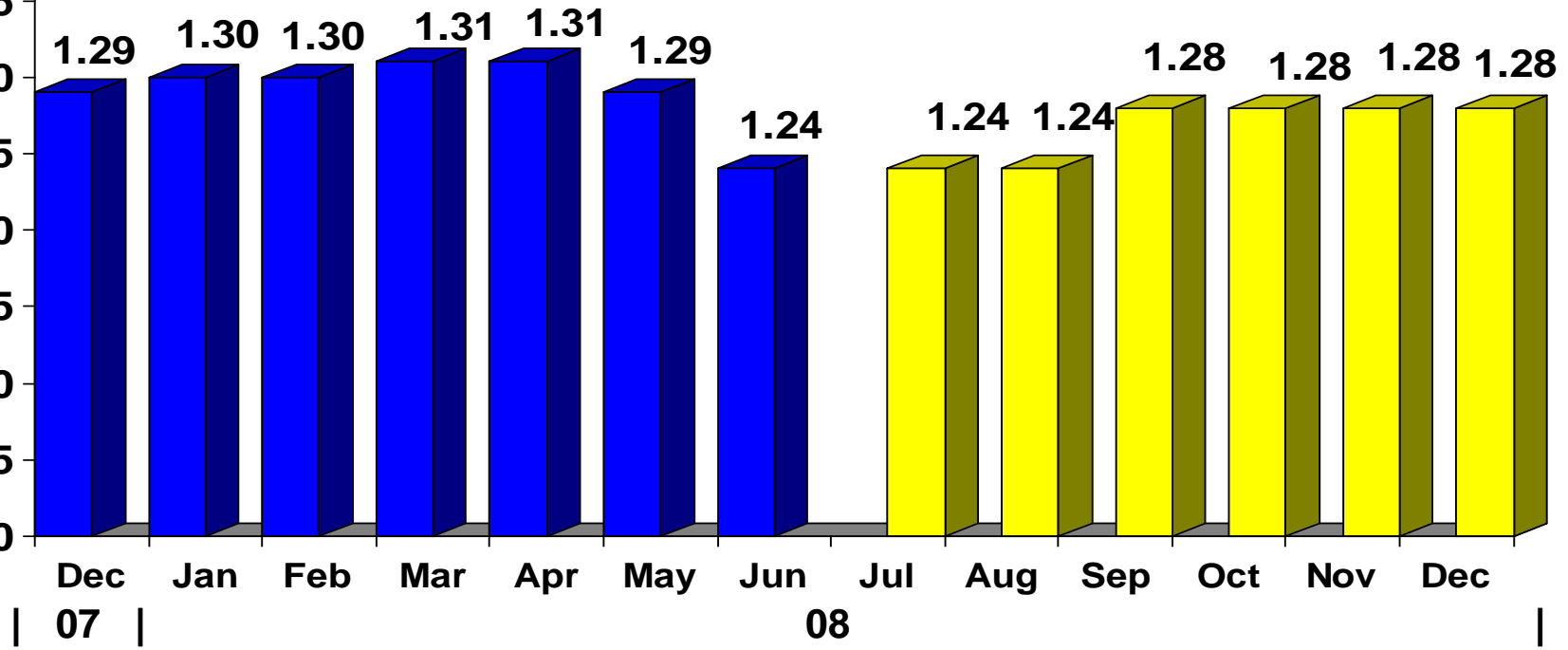


NCUSIF EQUITY RATIO

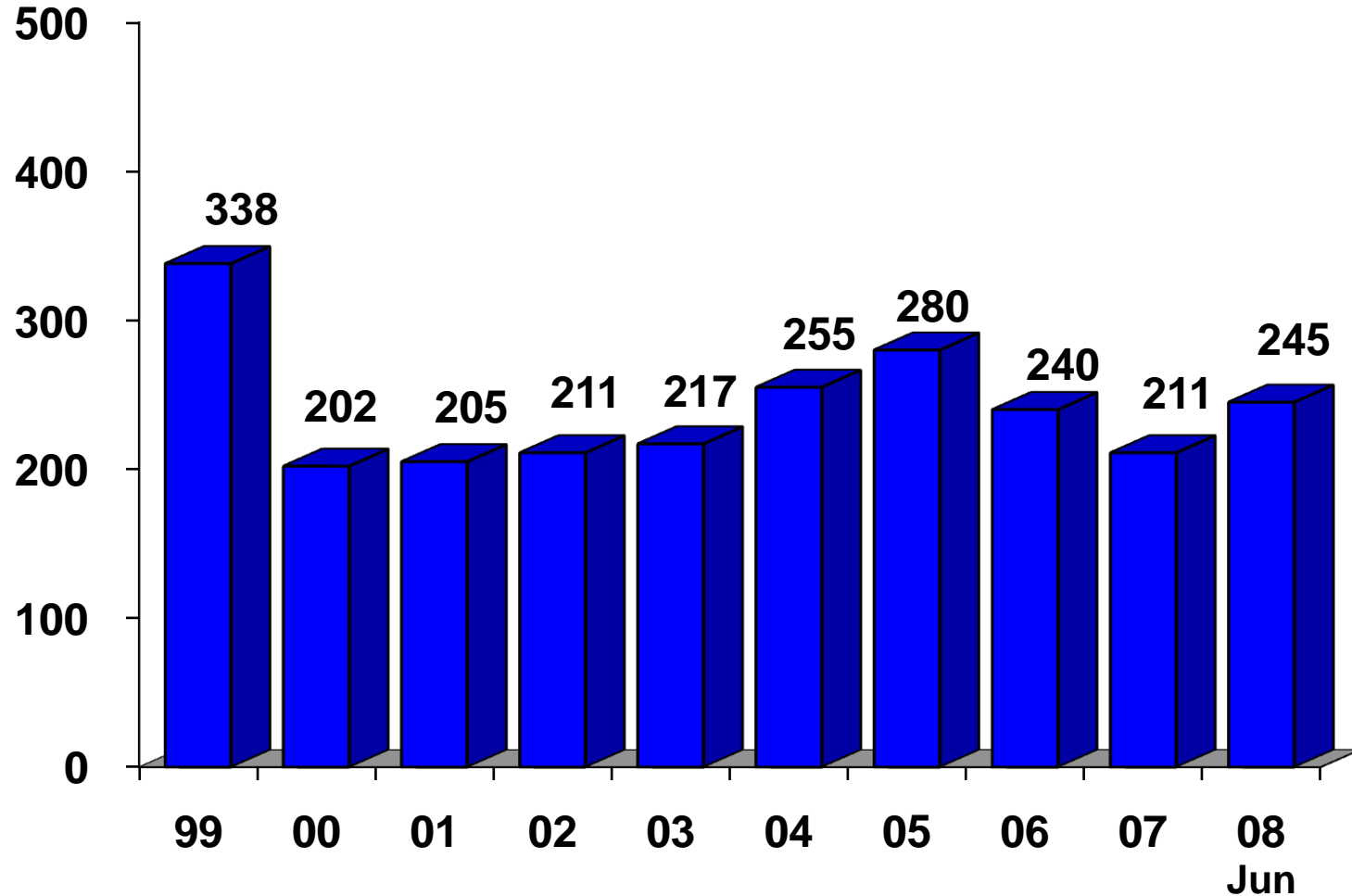
JUNE 30, 2008

Percent

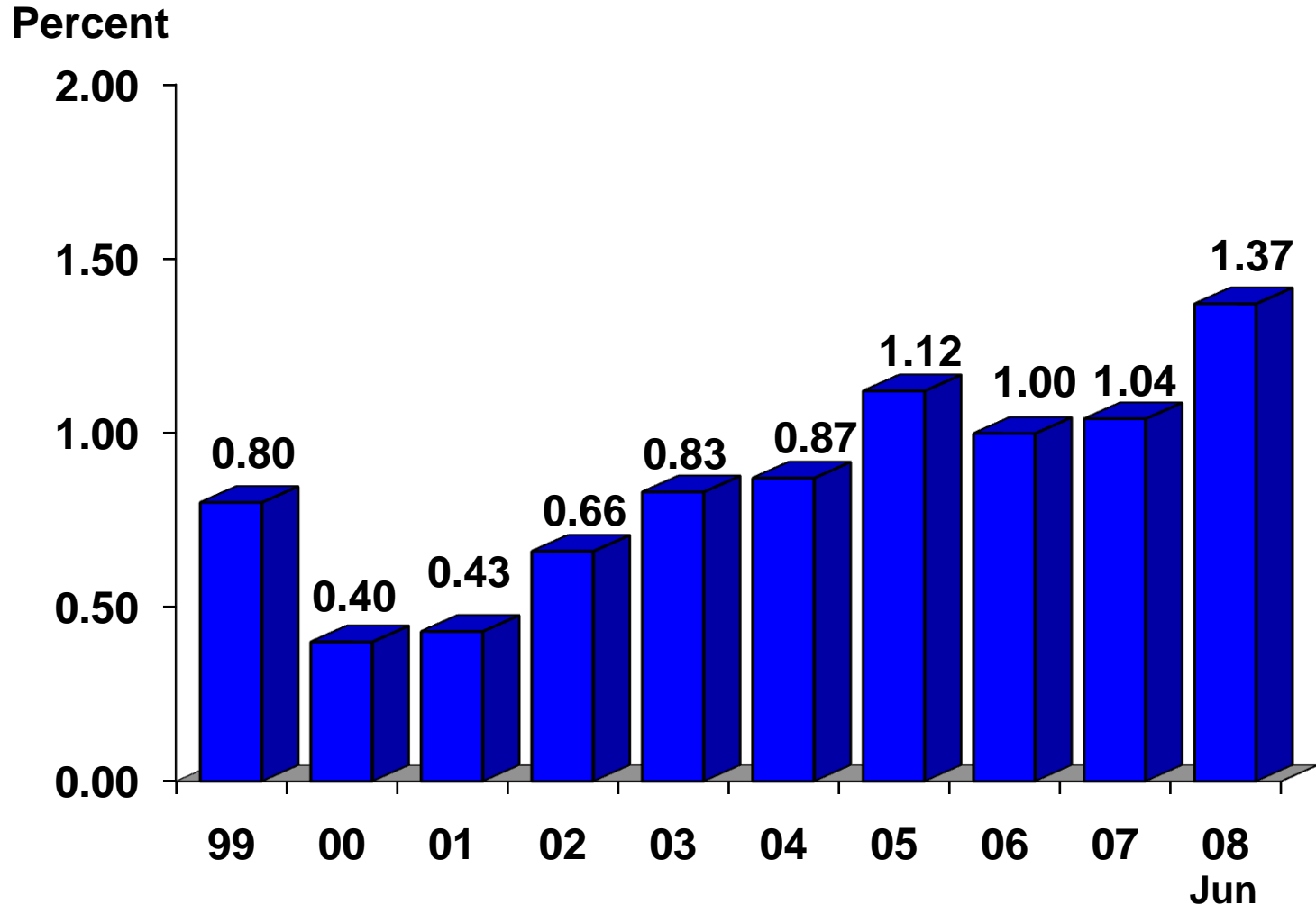
1.50
1.45
1.40
1.35
1.30
1.25
1.20
1.15
1.10
1.05
1.00



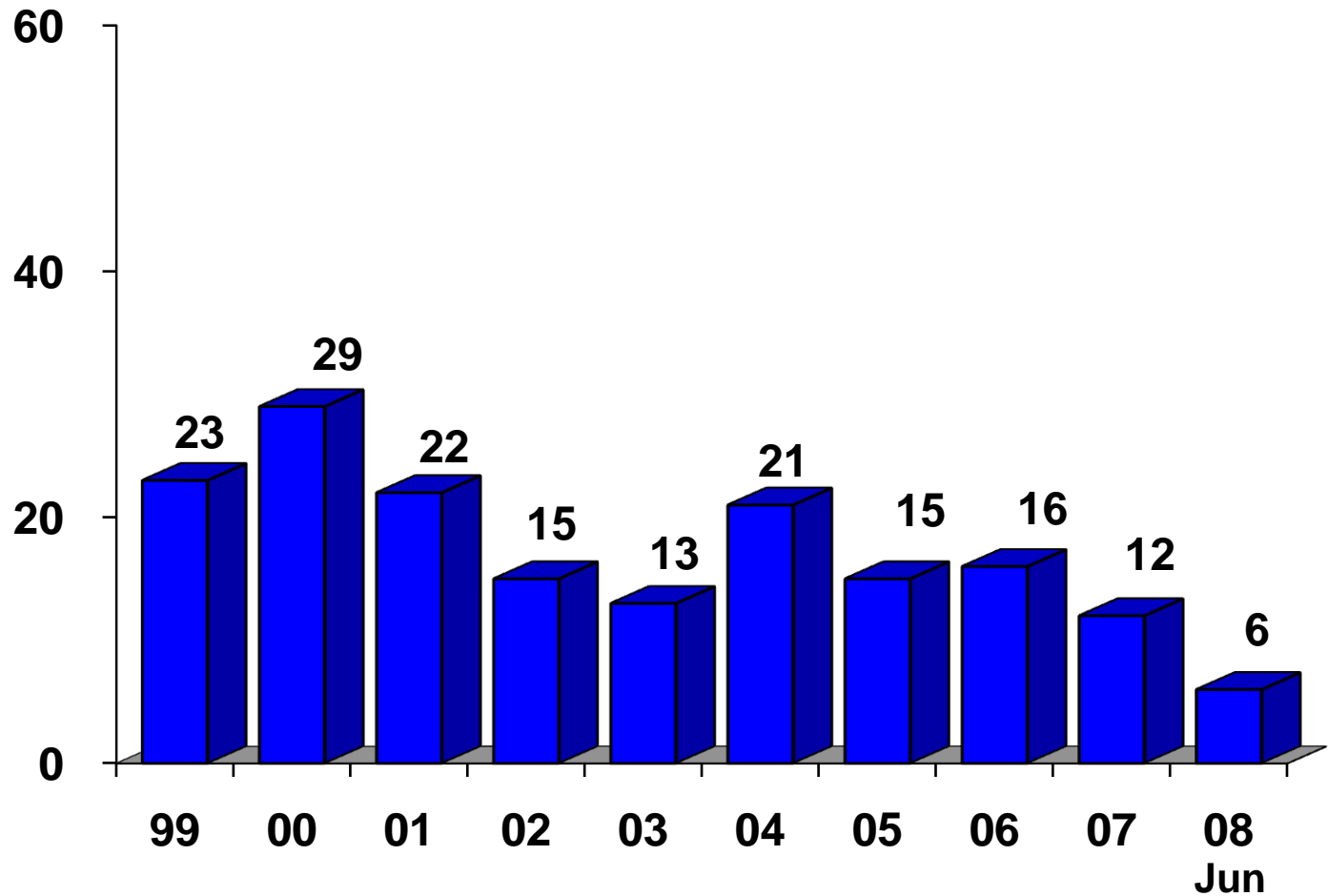
Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions FY 99 – FY 08



Percent of CAMEL Code 4/5 Shares to Total Insured Shares FY 99 – FY 08



Number of Credit Union Failures FY 99 – FY 08





**This presentation is available
to the public at:**

www.ncua.gov

*By clicking
and clicking*

**Reports, Plans and Statistics
NCUSIF Statements**