



Memorandum

February 23, 2007

TO: House Armed Services Committee

FROM: Stephen Daggett and Amy Belasco
Specialists in National Defense
Foreign Affairs, Defense, and Trade Division

SUBJECT: Assessment of FY2007 Supplemental Appropriations Request

This is in response to the Committee's request for a memo that reviews the Administration's FY2007 supplemental appropriations request for the Department of Defense. In particular, you asked to what extent some of the funding in the request might more appropriately be considered in the base defense budget rather than in supplemental appropriations.

This may be a very difficult issue for Congress to resolve. In the past few years, Congress has established a quite restrictive definition of what constitutes "emergency spending" that would not appear to permit much of what the Administration is requesting in the FY2007 defense supplemental. Section 402(c) of the FY2006¹ congressional budget resolution (H.Con.Res. 95) defines an emergency, among other things, as

- "necessary, essential, or vital;"
- "sudden, quickly coming into being, and not building up over time;"
- "an urgent, pressing, and compelling need requiring immediate action;"
- "unforeseen, unpredictable, and unanticipated;" and
- "not permanent, temporary in nature."

At the same time, however, the House and the Senate have adopted measures which exempt virtually all funds in defense supplementals from a point of order that they do not meet the "emergency" criteria. In the House, the FY2006 budget resolution permitted any funding for "overseas contingency operations" to be exempt from budget caps (Section 402(a)(1)). In the Senate, the FY2006 budget resolution exempted up to \$50 billion for "overseas contingent operations" (Section 402(b)(11) and separately exempted any funding for national defense (Section 402(b)(10)). In effect, Congress has decided not to limit

¹ We refer to the FY2006 resolution since a conference agreement was approved both by the House and by the Senate. Each chamber included similar language in its version of the FY2007 budget resolution, but there was no conference agreement.

supplemental appropriations for defense programs when the nation is engaged in military operations abroad.

In practice, the Defense Department has responded by progressively broadening the purposes for which it requests supplemental appropriations, and Congress has not only agreed, but has sometimes shifted funds that the Administration requested in the base budget back into the supplementals.² Recent supplemental appropriations have financed not only ongoing, narrowly defined incremental costs of operations but increasingly, costs of improving the capabilities of U.S. armed forces for current and future operations. In the FY2007 supplemental request, the Defense Department further expanded its definition of what may be requested in supplementals “to include the Department’s overall efforts related to the Global War on Terror and not strictly limited to Operation Enduring Freedom(OEF) and Operation Iraqi Freedom (OIF).”³

The rationale for using supplementals to improve force capabilities in the short term is readily apparent. As U.S. military forces have been engaged in operations in Iraq and Afghanistan, they have learned a number of lessons. The conflicts have revealed shortcomings in existing operational practices, in organizations, and in equipment. Congress, no less than officials in the Pentagon, has been anxious to fix shortfalls as quickly as possible. The use of supplemental appropriations to improve capabilities that are directly related to prosecution of the war quickly, therefore, appears entirely in accord with Congress’s intent.⁴

In a restrained fiscal environment, however, the issue for Congress is when improvements in military capabilities are not so urgently and directly tied to prosecution of the war that funding should return to the base budget in which a normal process of making cost-effectiveness tradeoffs among alternatives should apply. This is the crux of the issue. It may be very difficult for Congress to decide when, in particular cases, it is appropriate to return to normal, peacetime ways of allocating defense resources.

Many of the major elements of the Administration’s FY2007 supplemental request raise just this question.

- **Army modularity:** In large part because the war in Iraq required a larger rotation base, when the war started the Army adopted an accelerated plan to evolve into a more readily deployable force organized into modular brigade combat teams (BCTs), both in the active force and in the reserves. Initially all parties agreed to provide funding in emergency supplementals.

² For example, Congress shifted substantial amounts for armored systems upgrades from the FY2007 base budget into the FY2007 bridge fund.

³ Memorandum from Deputy Secretary of Defense Gordon England concerning “Ground Rules and Process for FY ’07 Spring Supplemental,” October 25, 2006.

⁴ It may be worth keeping in mind, however, that based on last year's experience, the FY2007 supplemental may not be enacted until June or July of 2007 – only three to four months earlier than enactment of the FY2008 regular appropriation. The Army argues that it needs a supplemental by April 2007. According to a CRS cash flow analysis, the Army could last through June or July 2007 by relying on its \$70 billion in Title IX funds and temporarily tapping funds slated for the last two months of the fiscal year and using some of its general and special transfer authority to move funds from investment to operations.

Beginning in FY2007, however, the Office of Management and Budget required the Army to fund modularity in the base budget, and provided the Army with additional funds in the out years to fund it. Now that decision has, in effect, been reversed, with funding for new equipment and construction needed for modularity drifting back into the supplemental under the rubric of force “readiness.” Both RAND and CBO studies found that modularity would only marginally improve force rotation schedules, suggesting that the basic rationale may be weaker than typically presented. Congress may or may not agree that Army reorganization remains urgent enough to be exempted from normal budget tradeoffs by being funded in supplementals.

- **Army and Marine Corps force protection requirements:** Congress has forcefully pushed the Army and Marine Corps to accelerate the pace of providing individual body armor, armored vehicles, and other force protection items to deployed forces. Now the services have decided that one key lesson of the war is the need to equip essentially all units, whether deployed or not, with body armor and some other force protection gear. While supplementals may be appropriate vehicles for funding force protection equipment for deploying and about-to-deploy units, Congress may want to consider whether paying for equipment for all service-members is also appropriate.
- **Improvements in force protection equipment:** A related issue is whether funding should be also accelerated with supplemental appropriations to procure more effective newer systems rather than continuing to invest in older technologies. The experience with up-armorings vehicles and improving body armor suggests that the Army and Marine Corp tend to change their definition of requirements frequently, reacting in part to changes in the threat and in part to improvements in technology. Today, for example, the Marine Corps seems to place greater priority on buying already available Mine Resistant Ambush Protected vehicles (MRAPs) than the Army, which is looking to the next generation of vehicles. The issue for Congress is whether to limit supplemental funding to the amounts and types of equipment that are most urgently needed by deploying forces and leave decisions about equipping other parts of the force to be decided in the regular budget process where trade-offs between more newer systems and older technologies can be made on the basis of careful analysis.
- **Transportation equipment:** A similar lesson of the wars in Iraq and Afghanistan is that units in stability operations may operate over much larger geographic areas that had ever been assumed and therefore need much more ground and also air transport. It appears to be a given that Congress wants to fund shortfalls in equipment for deployed forces in supplementals. The issue is how far to go in equipping units training to deploy, getting ready to train deploy, on tap to deploy in case of another requirement, and forces recovering from a recent deployment. Again, the issue may be whether the services should establish a reasonable target for equipping the overall force that could be met over a period of years in its regular budget.

- **Communications equipment:** Radios and other communications equipment are a special case in a couple of ways. One lesson of the recent wars is that forces operating over larger areas may need much more communications equipment than had ever been planned. The Marine Corps, for example, now wants every marine deployed in Al Anbar province in Iraq to have a personal radio. Other requirements have also expanded. And the services have found that technology is advancing so rapidly that the normal replacement cycle should be accelerated. An additional key factor is that communications equipment may be essential to homeland security missions, particularly of guard and reserve units. Congress may want to consider which new items are most urgent or effective.
- **Overall “reconstitution/reset” requirements:** Congress has urged the Defense Department to identify more fully and to accelerate repair and replacement of equipment consumed in current operations. The services now appear to be more fully identifying urgent replacement needs and also to be asking for funds to accelerate procurement of replacement items when the pace of operations may reduce the expected service life of major equipment, such as C-130s airlift aircraft and even F-18 fighters. For Congress, the issue is whether supplementals should be the vehicle for accelerating procurement of items like the Joint Strike Fighter not just to replace lost material on a one-for-one basis, but in anticipation of earlier than had been planned equipment retirement. Supplemental funding in the past has been used to buy new items to replace losses of older items of equipment, but it is not clear that this is a precedent for funding an acceleration of regularly planned modernization programs with supplemental funding.

The reconstitution/reset issue points to another, broader set of questions. One issue is the validity of DOD’s estimates of reconstitution/reset requirements. A recent GAO report found that the Army cannot track or report whether funds appropriated for reset were in fact spent for that purpose. Without tracking, the Army cannot validate whether its estimates of reset are accurate. Nor does the Army’s reset strategy appear to target equipment repair and replacement to the items most urgently needed for deploying forces, suggesting a serious gap between readiness reporting and depot maintenance planning.⁵

In addition, as Office of Management and Budget Director Portman acknowledged in recent testimony, the FY2007 Supplemental “front loads” funding for in reconstitution. The FY2007 Title IX bridge fund included \$23.7 billion for reconstitution. The Army and Marine Corps assured Congress that this fully-funded their requirements for reset as well as covering an unfunded FY2006 \$4.9 billion requirement. So both services were presumably made whole with approval of the FY2007 Title IX bridge fund.⁶ It appears, therefore, that the \$14 billion in procurement for reconstitution in the FY2007 supplemental – and presumably the same amount in FY2008 – simply moves reset requirements forward a year,

⁵ GAO-07-439T, Testimony before the Subcommittee on Readiness and Air and Land Forces, Hosue Armed Services Committee, January 31, 2007, pp. 2 and 3.

⁶ See table inserted by Senator Stevens in Congressional Record, August 2, 2006, p. S8571. These requirements also match those in DOD’s Report to Congress, *Long-Term Equipment Repair Costs*, September 2006.

perhaps in an attempt by the services to avoid being in the position of requesting reset funds after the conflict has ends.

These conceptual policy issues make it difficult to come to any clear judgments about specific aspects of the Administration plan. That said, the committee may want to establish some baselines for deciding where to raise questions about parts of the Defense Department's FY2007 supplemental request.

One approach is to identify areas, both in Operation and Maintenance and in Procurement, in which the request includes particularly large increases in funds compared to FY2006 and FY2005. Another is to identify cases in which the Administration appears to be requesting accelerated funding for entirely new modernization programs. And a third is to separate out items that appear to be directly related to congressional priorities, such as force protection, from other areas that may not be such a high priority.

Given the overlap in items funded in the FY2007 supplemental, the FY2008 GWOT cost request, and the FY2008 budget, a wholistic approach may be worthwhile to determine which portions of requirements are truly war-related and urgent and which portions are part of regular modernization. And for those upgrades or requirements that have been funded in recent supplementals earlier than the services had earlier planned, there may be offsetting savings that could be taken in the base budget now or in the next few years.

The following discussion reviews the request in some detail and highlights matters that Congress may want to consider further.

Relative Large Increases in Requested Funding

Procurement Programs

Table A1 in the appendix provides a complete line item by line item comparison of funding for procurement programs in FY2006 compared to FY2007. A few very large increases in FY2007 stand out, including

Army armored systems modernization programs: In FY2007, and particularly in the FY2007 supplemental, the Army is asking for very large increases in funding for Stryker armored vehicles and for upgraded Bradley fighting vehicles and M1 tanks. In all, the Army request in FY2007, including the bridge fund and the supplemental, for Strykers is \$882.7 million compared to \$288.9 million in FY2006; the FY2007 request for Bradley upgrades is \$2,113.7 million compared to \$367.4 million in FY2006; and the FY2007 request for M1 Abrams tank upgrades is \$2,196.1 million compared to \$503 million in FY2006. Some of the increases may be related to force protection. But the Army also appears to be pursuing an accelerated program of upgrades with supplemental funding.

Army medium and heavy trucks: The Army is asking for similarly large increases in the FMTV and FHTV programs.

Army force protection: Many of the very large increases in Army Other Procurement appear to be related to force protection, including up-armored Humvees and counter-mine equipment. Congress may support such measures, though not necessarily for the entire force, and it is reasonable to ask why there are such large increases now.

Army In-Service Equipment Mods: This is new \$1.2 billion item in the Other Procurement, Army account. It may be reasonable to ask why such a large single line is being used to finance such programs.

Navy aircraft: The Navy request includes \$450 million for six EA-18G aircraft, a new electronic warfare version of the F-18. Congress may want to ask if increased wear and tear on the existing EW fleet justifies accelerated procurement of a new system. The Navy also requests substantial new funds for upgrades to existing systems.

Other Procurement, Navy: The Navy requests more a ten-fold increase in funding for “Other Procurement,” including tactical vehicles, construction equipment, and portable radios.

Marine Corps procurement: The Marine Corps requests \$185 million for HIMARS, a relatively new rocket system. The largest increase is for radios, which is a new war-related requirement the Marine Corps has identified. One question is whether the new radios are for deployed forces or for non-deployed troops and in what proportions. There are other large increases for what appear to be force protection, including up-armored Humvees and more than \$1 billion for explosives ordnance disposal (EOD) systems.

Air Force aircraft: The Air Force requests \$389 million for two Joint Strike Fighters, a system only now beginning production. There are also large increases in the FY2007 supplemental requests for modifications of several types of aircraft. These appear to be new requirements.

Classified Air Force programs: The Air Force request includes new classified funding of \$1.7 billion.

Military Personnel and Operation and Maintenance Increases

The following analysis is based on budget sub-activity group level detail that the Defense Department has provided for the FY2007 supplemental request in a “Detailed Funding Appendix,” which is available on line here:

[http://www.dod.mil/comptroller/defbudget/fy2008/fy2007_supplemental/FY2007_Emergency_Supplemental_Request_for_the_GWOT/FY_2007_Emergency_Supplemental_Request_\(Atch\).pdf](http://www.dod.mil/comptroller/defbudget/fy2008/fy2007_supplemental/FY2007_Emergency_Supplemental_Request_for_the_GWOT/FY_2007_Emergency_Supplemental_Request_(Atch).pdf)

The document compares the net FY2007 Military Personnel and O&M requests with FY2006 amounts. A number of increases stand out as items Congress may want to review.

Army Enlisted Personnel In-Kind Subsistence: The line for enlisted in-kind subsistence increases from \$1.2 billion in FY2006 to \$2.0 billion in FY2007, an increase of 71%, though the number of deployed forces has not increased significantly.

Army O&M submission: If the FY2007 Supplemental request is approved, Army O&M war costs would grow from \$36.7 billion in FY2006 to \$48.2 billion in FY2007. That includes an increase from \$5.0 billion to \$8.5 billion for reset that is already funded in Title IX. The rest of the increase is in “additional activities” for operational forces, the Army’s funding category for contingency operations (see table below).

Transportation costs are slated to double from \$2.1 billion to \$4.4 billion because of additional shipment to refill prepositioned stocks, supply the additional troops, consolidate bases, and additional shipping of equipment designated for reset.

Personnel support would grow from \$4.7 billion to \$6.9 billion, including a \$1.2 billion increase for body armor. (In light of all the previous funding, it would be useful to have a track of monies and quantities already provided and the current definition of requirements). This category also includes an increase from \$735 million to \$1.7 billion for other personnel support including funding the overstrength, the plus-up, the accelerated modularity, and additional recruiting. Within O&M, the Army is now funding \$2 billion for state-side base support, including additional guards at European and U.S. bases and a further increase in the Logcap program.

The table below shows a breakdown by Sub-Activity Group though the bulk of the funds are in Operating Support, which is not detailed. In order to compare annual operating costs in a more useful fashion, the committee may want to request a breakdown of O&M costs by the categories used in the war cost execution reports compiled by the Defense Finance Accounting Service which include breakdowns for optempo, unit, intermediate and depot maintenance, as well as transportation and personnel support.

Army O&M Operating Forces Supplemental/Bridge Funding, FY2006-FY2007

(amounts in thousands of dollars)

Activity Group/Sub Activity Group	FY2006 Actual	FY2007 Title IX	FY 2007 Supp	FY 2007 Total
Personnel	313,823		320,703	320,703
Personnel Support	4,723,077	1,929,000	5,019,278	6,948,278
Operating Support	21,019,953	12,898,001	10,750,244	23,648,245
Transportation	2,086,714	3,100,000	1,302,499	4,402,499
Total	28,143,567	17,927,001	17,392,724	35,319,725

Navy O&M costs: Navy O&M costs increase from \$4.5 billion to \$6.8 billion, mainly because of the surge of a carrier group into the Persian Gulf region. Congress may want to consider whether the Navy surge should be included in the supplemental since presence is the everyday mission of the Navy. Moreover, the \$1.5 billion amount requested appears to be excessive since the major incremental cost should be the additional steaming hours to a new location.

O&M Defense-Wide: Defense-Wide O&M increases from \$3.0 billion to \$6.2 billion. The largest piece of the increase is growth of \$2.0 billion for classified activities.

Funding for Special Accounts for Iraq and Afghanistan

Supplementals for Iraq and Afghanistan have often included special accounts. In the FY2007 supplemental, DOD has requested very large increases in funding for the Iraqi Security Forces Fund and for the Afghanistan Security Forces Fund. The issue for Congress

is whether allied forces are ready to absorb such large influxes of equipment and facility construction.

These funds are available for two years and as of November 2006, the Iraq Security Forces Fund had received \$15.7 billion with \$4 billion still to be obligated. The Afghan Security Forces Fund has \$2.9 billion still available from its FY2006 and FY2007 BA.

The following table shows funding since FY2003 for selected special accounts.

**Funding for Selected Special War-Related Accounts,
FY2003-FY2007**

(amounts in billions of dollars)

Special Accounts	FY2003	FY2004	FY2005	FY2006	FY2007 (supp portion in brackets)
Iraq Security Forces Fund/a/	0.0	[5.0]	5.7	3.0	5.5 (3.8)
Afghan Security Forces Fund/b/	0.0	0	1.3	1.9	7.4 (5.9)
Iraq Freedom Fund /c/	[15.7]	2.0	3.8	4.7	0.3 (2.7)
Joint IED Defeat Fund /d/	0.0	0.0	0.0	2.0	4.4 (2.4)
Coalition Support Fund Cap/e/	[1.4]	[1.2]	[1.2]	[.9]	[1.9] [1.0]
Commander's Emergency Response Fund /e/	0.0	[.2]	[.8]	[.9]	[1.0][.5]

Notes:

- a. Funds for Iraqi Security Forces were originally funded in State/AID as part of reconstruction monies appropriated in the FY2004 supplemental but executed by the Army. Funds are now appropriated to DOD.
- b. This table shows only funding provided in the Afghan Security Forces Fund; Afghanistan also receives excess defense equipment and other aid for its forces.
- c. In FY2003, funds were originally appropriated to Iraq Freedom Fund (see amount in square brackets) and then transferred to individual accounts; Congress also rescinded \$3.5 billion from the IFF. The Natural Resources Remediation Fund was set up as a transfer account to fund anticipated repair of war damage to Iraq's oil wells but received funding in only one year.
- d. Funds were provided within the IFF in FY2005 and in a separate new account in FY2006.
- e. The amount of funds for coalition support is set by a cap within O&M defensewide; funds are no year; CERP fund caps are set in a general provision in each bill.

Appendix A: FY2006 vs. FY2007 Bridge and Supplemental Procurement Funding

(amounts in thousands of dollars)

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Aircraft Procurement, Army	232,100	345,000	577,100	1,461,300	627,750	2,089,050	+1,511,950	+262%	
AH-64 Apache Mods	74,100	345,000	419,100		64,200	64,200	-354,900	-85%	
AH-64 Replacement (18 aircraft)				621,000		621,000	+621,000		In bridge, not supp -- probably battle losses
GUARDRAIL Mods (TIARA)	18,700		18,700		33,000	33,000	+14,300	+76%	
UH-60L Blackhawk Helicopters	30,000		30,000	225,000	106,303	331,303	+301,303	+1004%	Mostly in bridge -- probably battle losses
UH-60 Blackhawk — Army National				95,100		95,100	+95,100		All in bridge
Armed Reconnaissance Helicopter					38,000	38,000	+38,000		
Aircraft Survivability Equipment	11,200		11,200				-11,200	-100%	
ARL Mods (Tiara)					15,000	15,000	+15,000		
Aircrew Integrated Systems					10,200	10,200	+10,200		
ASE Infrared CM	69,600		69,600		231,555	231,555	+161,955	+233%	
CH-47 Replacement	28,500		28,500	511,500		511,500	+483,000	+1695%	In bridge -- probably battle losses
CH-47 Cargo Helicopter Mods					120,000	120,000	+120,000		All in supp -- purpose of upgrades may be worth a question
Aviation Ground Support Equipment				2,200	1,811	4,011	+4,011		
Air Traffic Control				6,500	7,681	14,181	+14,181		
Missile Procurement, Army	55,000	203,300	258,300		160,173	160,173	-98,127	-38%	
ATACMS Block I A Unitary		91,000	91,000				-91,000	-100%	
TAS/TOW Mods		112,300	112,300		36,800	36,800	-75,500	-67%	
TOW 2B	55,000		55,000				-55,000	-100%	
Javelin (AAWS-M)					103,673	103,673	+103,673		New in supp, but may reflect war usage
Guided Mlirs Rocket (GMLRS)					19,700	19,700	+19,700		
Procurement of Weapons and Tracked Combat Vehicles, Army:	860,190	1,767,451	2,627,641	3,393,230	3,474,389	6,867,619	+4,239,978	+161%	
Stryker—Combat Losses	50,000		50,000	82,130		82,130	+32,130	+64%	
Stryker	130,000	158,875	288,875		857,685	857,685	+568,810	+197%	Supp has very large increases in armored

CRS-10

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Stryker Slat Armor				25,000		25,000	+25,000		
Carrier Mods	62,000	50,000	112,000	132,200	36,191	168,391	+56,391	+50%	
Optimization	252,700		252,700			-	-252,700	-100%	
Fire Support Team (FIST) Vehicle		116,220	116,220	130,000	16,257	146,257	+30,037	+26%	
Bradley Fighting Vehicle Systems Mods		5,000	5,000			-	-5,000	-100%	
Bradley Fighting Vehicle Systems	-	137,400	137,400		115,190	115,190	-22,210	-16%	
Bradley Base Sustainment	50,000	175,000	225,000	1,402,500	520,800	1,923,300	+1,698,300	+755%	Supp has very large increases in armored
M1 Abrams Tank Mod (AIM)		103,000	103,000		75,259	75,259	-27,741	-27%	
Abrams System Enhancement Program:		300,000	300,000	700,000	325,000	1,025,000	+725,000	+242%	Supp has very large increases in armored
M1 Abrams Tank Urban Survival Kit		100,000	100,000			-	-100,000	-100%	
Abrams Integrated Management Program,				574,700	596,351	1,171,051	+1,171,051		Supp has very large increases in armored
Improved Recovery Vehicle			-	272,400	65,635	338,035	+338,035		Supp has very large increases in armored
Heavy Assault Bridge (HAB) System		6,346	6,346			-	-6,346	-100%	
M240 medium machine gun (7.62mm)		2,703	2,703	21,600	66,165	87,765	+85,062	+3147%	
M249 SAW machine gun (5.56mm)		23,939	23,939	22,200	3,314	25,514	+1,575	+7%	
MK-19 Grenade Machine Gun (40mm)		18,300	18,300	10,050	36,462	46,512	+28,212	+154%	
Mortar Systems		50,500	50,500		35,212	35,212	-15,288	-30%	
M107, Cal. 50 sniper rifle		9,949	9,949		719	719	-9,230	-93%	
Pistol 9mm Automatic, M9		4	4			-	-4	-100%	
XM 110 Semi-Automatic Sniper System		8,000	8,000		317	317	-7,683	-96%	
Common Remotely Operated Weapons	75,000	131,000	206,000		220,000	220,000	+14,000	+7%	
Howitzer, Light Towed, 105mm, M119		152,900	152,900		17,696	17,696	-135,204	-88%	
Phalanx		157,700	157,700		150,000	150,000	-7,700	-5%	
Howitzer, MED SP FT 155mm M109A6		480	480		15,785	15,785	+15,305	+3189%	
Shotgun Modular Accessory System		10,478	10,478		4,000	4,000	-6,478	-62%	
M249 SAW mods	4,500	14,060	18,560		13,556	13,556	-5,004	-27%	
M249 SAW machine gun (5.56mm)	3,500		3,500			-	-3,500	-100%	
M107, Cal. 50 sniper rifle	1,000		1,000			-	-1,000	-100%	

CRS-11

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
M4 carbine mods	75,000		75,000	15,450	127,341	142,791	+67,791	+90%	
M4 carbine	63,000		63,000		94,912	94,912	+31,912	+51%	
M240 medium machine gun (7.62mm)	18,000		18,000			-	-18,000	-100%	
M240 medium machine gun mods	9,000	10,105	19,105		3,591	3,591	-15,514	-81%	
M16 rifle mods	9,590	659	10,249		1,947	1,947	-8,302	-81%	
Modifications Less Than \$5 Million		11,224	11,224		21,454	21,454	+10,230	+91%	
Mortar Systems	15,000		15,000			-	-15,000	-100%	
Counter Rocket, Artillery and Mortar	36,900		36,900					--	
Machine Gun, Cal .50 M2 Roll (Gb2000)					32,480	32,480	-4,420		
M2 50 Cal Machine Gun Mods		8,900	8,900	5,000	4,000	9,000	+100	+1%	
Small Arms Equipment (Soldier	5,000	4,709	9,709		8,202	8,202	-1,507	-16%	
Xm320 Grenade Launcher Module (Glm)					4,234				
Ref Small Arms (G15400)					560				
Items less than \$5.0m (Wocv-wtcv)					4,074				
Procurement of Ammunition, Army:	273,000	829,679	1,102,679	237,750	681,500	919,250	-183,429	-17%	
CTG, 5.56MM, All Types	30,000	50,170	80,170	107,300		107,300	+27,130	+34%	
CTG, 7.62MM, All Types	21,000	45,739	66,739	56,800	25,000	81,800	+15,061	+23%	
CTG, 9MM, All Types		3,513	3,513			-	-3,513	-100%	
CTG, .50 CAL, All Types	15,000	22,951	37,951	62,550	39,300	101,850	+63,899	+168%	
CTG, 20MM, All Types	6,000	20,700	26,700	11,100	38,100	49,200	+22,500	+84%	
CTG, 25MM, All Types		18,999	18,999		15,000	15,000	-3,999	-21%	
CTG, 30MM, All Types	20,000	11,062	31,062		40,000	40,000	+8,938	+29%	
CTG, 40MM, All Types	35,000	47,132	82,132		165,200	165,200	+83,068	+101%	
CTG, 60MM MORTAR, All Types		30,670	30,670			-	-30,670	-100%	
CTG, 81MM MORTAR, All Types		67,469	67,469			-	-67,469	-100%	
CTG, MORTAR, 120MM, All Types		139,927	139,927			-	-139,927	-100%	

CRS-12

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
CTG, Tank Training, All Types		2,262	2,262			-	-2,262	-100%	
CTG, Tank, 120MM Tactical, All Types	4,500	15,000	19,500		8,000	8,000	-11,500	-59%	
CTG, Artillery, 155MM, All Types		4,239	4,239			-	-4,239	-100%	
Rocket, Hydra 70, All Types	600	16,082	16,682		28,000	28,000	+11,318	+68%	
Mines (Conventional), All Types		486	486			-	-486	-100%	
Mine, Clearing Charge, All Types		5,000	5,000		6,000	6,000	+1,000	+20%	
Shoulder Fired Rockets, All Types	5,000	8,571	13,571		30,000	30,000	+16,429	+121%	
Modular Artillery Charge System		10,000	10,000		20,000	20,000	+10,000	+100%	
Demolition Munitions, All Types	2,900	25,828	28,728		23,500	23,500	-5,228	-18%	
Grenades, All Types		7,577	7,577		2,000	2,000	-5,577	-74%	
Signals, All Types	116,000	186,209	302,209		163,900	163,900	-138,309	-46%	
Simulators, All Types	2,000		2,000		12,000	12,000	+10,000	+500%	
Non-Lethal Ammunition, All Types		46,782	46,782		55,500	55,500	+8,718	+19%	
Items Less Than \$5 Million		12,311	12,311		10,000	10,000	-2,311	-19%	
Provision of Industrial Facilities	15,000	31,000	46,000			-	-46,000	-100%	
Other Procurement, Army:	2,721,400	5,719,645	8,441,045	5,003,995	10,357,322	15,361,317	+6,920,272	+82%	
Tactical Trailer/Dolly Sets		29,000	29,000	56,800	4,977	61,777	+32,777	+113%	
Semitrailer FB/BB/Cont Trans 22 1/2 T				87,000	8,234	95,234	+95,234		
Semitrailer, Tankers				53,600	6,173	59,773	+59,773		
Up-Armor HMMWVs: M1151, M1152	170,000	890,000	1,060,000	1,074,900		1,074,900	+14,900	+1%	
Up-Armor HMMWV Fragmentation Kits				214,000		214,000	+214,000		
HMMWV/HMMWV RECAP Program	15,000	451,900	466,900	455,000	866,791	1,321,791	+854,891	+183%	
HMMWV and Tactical Truck Crew	20,000		20,000	10,000		10,000	-10,000	-50%	
Add-on-Armor plate for level III and	50,000		50,000			-	-50,000	-100%	
Truck, Firefighting, Tactical				6,000		6,000	+6,000		
Family of Medium Tactical Vehicles	45,000	319,000	364,000	794,700	1,610,692	2,405,392	+2,041,392	+561%	Accelerated
Armored Security Vehicles	40,800	39,200	80,000	83,000	301,498	384,498	+304,498	+381%	Accelerated

CRS-13

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Mine Resistant Armor Protected Vehicle						-	---		
Fire Trucks and Associated Fire Fighting		23,600	23,600			-	-23,600	-100%	
HEMTT Recap	48,000		48,000	131,200		131,200	+83,200	+173%	
Family of Heavy Tactical Vehicles	60,000	142,100	202,100	647,600	572,762	1,220,362	+1,018,262	+504%	Accelerated
Family of Heavy Tactical Vehicles	12,500		12,500	12,500		12,500	---	--	
Tactical Trailer/Dolly Sets	9,000		9,000			-	-9,000	-100%	
Truck, Tractor, Line Haul				138,200	5,448	143,648	+143,648		
Freightliner Military Linehaul	6,000		6,000			-	-6,000	-100%	
Movement Tracking System	2,000		2,000			-	-2,000	-100%	
Modification of In-Service Equipment		21,800	21,800			-	-21,800	-100%	
Non-Tactical Vehicles, Other		600	600		133,072	133,072	+132,472	+22079%	
Towing Device — Fifth Wheel				174		174	+174		
Super High Frequency (SHF) Terminal		10,000	10,000			-	-10,000	-100%	
Navstar Global Positioning System	14,000	63,200	77,200	12,700	32,532	45,232	-31,968	-41%	
Global Broadcast Service (GBS)		1,300	1,300		1,800	1,800	+500	+38%	
Global Command and Control		7,200	7,200			-	-7,200	-100%	
Defense Enterprise Wideband Satcom					19,200	19,200	+19,200		
SAT TERM, EMUT (SPACE) (K77200)					17,600	17,600	+17,600		
SMART-T (SPACE) (BC4002)					8,960	8,960	+8,960		
Items Under \$5 million, Modification of		2,000	2,000	8,000	12	8,012	+6,012	+301%	
Army Data Distribution System (ADDS)	27,000	31,300	58,300		58,127	58,127	-173	-0%	
SINCGARS Family	450,000	525,000	975,000	124,500	532,544	657,044	-317,956	-33%	
Combat Survivor Radios	11,100		11,100	8,270	49,360	57,630	+46,530	+419%	
Information System Security Program				1,100	78,496	79,596	+79,596		
Information Systems					13,200	13,200	+13,200		
Bridge to Future Networks—Joint	175,000	643,700	818,700		390,723	390,723	-427,977	-52%	
Radio Improved, HF Family	575,000	257,700	832,700	48,200	461,608	509,808	-322,892	-39%	
Force XXI Battle Command BDE and	116,000		116,000	80,000		80,000	-36,000	-31%	

CRS-14

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Air & Missile Defense Planning & Mounted Battle Command on the Move	100,000		100,000		65,248	65,248	-34,752	-35%	
Prophet/COBRA	30,000		30,000				-30,000	-100%	
Medical Comm for Combat Casualty	37,500		37,500				-37,500	-100%	
Combat Support Medical	28,000	11,300	39,300		56,997	56,997	+17,697	+45%	
TSEC, Army Key Management System	23,000		23,000	21,900	20,579	42,479	+19,479	+85%	
World Wide Tech Control Improvement		35,700	35,700		313	313	-35,387	-99%	
All Source Analysis System		101,900	101,900				-101,900	-100%	
JTT/CIBS-M (MIP) (V29600)	14,000	33,500	47,500		40,800	40,800	-6,700	-14%	
Army Common Ground Station					840	840	+840		
Prophet Ground		8,900	8,900		67,105	67,105	+58,205	+654%	
Digital Topographic Support System	37,500	8,900	46,400	48,250	23,000	71,250	+24,850	+54%	
Tactical Exploitation System (Mip)	18,000	36,400	54,400		17,000	17,000	-37,400	-69%	
CI HUMINT Information Management					19,500	19,500	+19,500		
Items Less Than \$5.0M (MIP)		6,900	6,900		1,928	1,928	-4,972	-72%	
Lightweight Counter Mortar Radar		53,100	53,100		33,827	33,827	-19,273	-36%	
Warlock		89,700	89,700		10,470	10,470	-79,230	-88%	
Counter Intelligence/Security					13,250	13,250	+13,250		
Night Vision Devices.		4,200	4,200		206,233	206,233	+202,033	+4810%	
Fire Finder Radar	225,000	173,300	398,300	160,500	131,339	291,839	-106,461	-27%	
CBRN Soldier Protection				9,600		9,600	+9,600		
Long Range Advanced Scout				50,300	134,830	185,130	+185,130		
Thermal Weapon System—NightVision		82,200	82,200		14,073	14,073	-68,127	-83%	
Artillery Accuracy	68,000	42,200	110,200		86,701	86,701	-23,499	-21%	
Profiler (K27900)		15,500	15,500		3,500	3,500	-12,000	-77%	
Modification of In-Service Equipment					16,195	16,195	+16,195		
Force XXI Battle Command BDE and		108,300	108,300		64,556	64,556	-43,744	-40%	
Lightweight Laser Designator		38,900	38,900		307,800	307,800	+268,900	+691%	
		95,000	95,000		91,200	91,200	-3,800	-4%	

CRS-15

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Handheld Mortar Ballistic Computer		21,300	21,300		11,446	11,446	-9,854	-46%	
Mortar Fire Control System		9,600	9,600	6,300	3,474	9,774	+174	+2%	
Tactical Operations Centers	72,000	78,300	150,300		162,472	162,472	+12,172	+8%	
Advanced Field Artillery Tactical Data		1,900	1,900		6,878	6,878	+4,978	+262%	
Lightweight Technical Fire Direction		2,700	2,700		23	23	-2,677	-99%	
Battle Command Sustainment Support		21,600	21,600		1,249	1,249	-20,351	-94%	
Forward Area Air Defense Command, Control and		189,300	189,300		21,500	21,500	-167,800	-89%	
Forward Entry Device		6,100	6,100		8,514	8,514	+2,414	+40%	
M707 Knight with Fire Support Sensor		112,800	112,800	50,000	3,488	53,488	-59,312	-53%	
Life Cycle Software Support					3,316	3,316	+3,316		
LOGTECH					24,000	24,000	+24,000		
TC AIMS II				124	32,403	32,527	+32,527		
Tactical Internet Manager (B93900)					12,472	12,472	+12,472		
Maneuver Control System (MCS)	30,000	26,000	56,000		58,654	58,654	+2,654	+5%	
Heaters and ECU's (MF9000)					12,772	12,772	+12,772		
Laundries, Showers, and Latrines				12,300	12,300	24,600	+24,600		
Soldier Enhancement (MA6800)					9,662	9,662	+9,662		
Field Feeding Equipment				1,800	7,032	8,832	+8,832		
Single Army Logistics Enterprise		600	600	36,000	176,036	212,036	+211,436	+35239%	
Automated Data Processing Equipment		87,800	87,800		12,100	12,100	-75,700	-86%	
CSS Communications					74,423	74,423	+74,423		
Transponder Test Set		2,700	2,700			-	-2,700	-100%	
Smoke and Obscurant Family—Radiac		11,800	11,800		107	107	-11,693	-99%	
Handheld Standoff Minefield Detection	13,000	5,300	18,300		5,551	5,551	-12,749	-70%	
Ground Standoff Minefield Detection		200,700	200,700	26,400	689,640	716,040	+515,340	+257%	Force protection?
GSTAMIDS Route Clearance Team				66,100		66,100	+66,100		
Counter Rocket, Artillery and Mortar (C-	24,000		24,000			-	-24,000	-100%	
Explosive Ordnance Disposal Equipment		2,100	2,100		6,600	6,600	+4,500	+214%	

CRS-16

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Items Less than \$5.0M Countermin		1,100	1,100			-	-1,100	-100%	
Items Less than \$5.0M Engineering		1,000	1,000	800	611	1,411	+411	+41%	
Items less than \$5 million (maintenance				25,700		25,700	+25,700		
Quality Surveillance Equipment					42,220	42,220	+42,220		
Distribution System, Petroleum and		35,900	35,900	42,600	3,093	45,693	+9,793	+27%	
Water Purification System				800	9,401	10,201	+10,201		
Shop Equipment, Contact Maintenance		37,300	37,300	32,100	52,474	84,574	+47,274	+127%	
Welding Shop, Trailer MTD				2,100	7,171	9,271	+9,271		
Loader, Scoop, 4-5 Cubic Yard		5,000	5,000	5,000	145	5,145	+145	+3%	
Construction Equipment (Scrapers,		25,000	25,000	10,000		10,000	-15,000	-60%	
Hydraulic Excavator				2,600	10	2,610	+2,610		
Cranes				4,200	25	4,225	+4,225		
High Mobility Engineer Excavator				1,400	7,740	9,140	+9,140		
Construction Equipment ESP				17,500		17,500	+17,500		
Generators and Associated Equipment		24,400	24,400	21,600	62,992	84,592	+60,192	+247%	
Rough Terrain Container Handler				64,500	15,400	79,900	+79,900		
All Terrain Lifting Arm System				33,200	4,809	38,009	+38,009		
Tractor Full Tracked (M05800)					1,435	1,435	+1,435		
Items Less than \$5.0M (Maint EQ)					68,912	68,912	+68,912		
Items Less Than \$5.0M (Const. Equip)					1,487	1,487	+1,487		
Combat Training Centers (CTC) Support					309	309	+309		
Training Devices, Nonsystem (NA0100)						-	---		
Calibration Sets Equipment (N1000)					17,100	17,100	+17,100		
Test Equipment Modernization					10,920	10,920	+10,920		
Rapid Equipping Soldier Support Equip					20,036	20,036	+20,036		
Physical Security Systems (OPA3)					152,678	152,678	+152,678		
Integrated Family of Test Equipment				4,700	96,303	101,003	+101,003		
Mod of In-Service Equipment (OPA 3)				4,600	9,917	14,517	+14,517		

CRS-17

Account/Line Item	FY 2006			FY 2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Fire Support C2 Family				7,000		7,000	+7,000		
Persistent Surveillance/Threat Detection	15,000	143,400	158,400			-	-158,400	-100%	
Physical Security Systems—Mobile Vehicle and Cargo		37,700	37,700	1,000		1,000	-36,700	-97%	
Tactical Bridge, Float Ribbon				70,900	13,000	83,900	+83,900		
Tactical Bridge (MX0100)					26,000	26,000	+26,000		
Tactical Unmanned Aerial Vehicle	140,000	50,200	190,200	50,150	197,479	247,629	+57,429	+30%	
Small Unmanned Aerial Vehicles					5,372	5,372	+5,372		
Building Pre-Fab Relocatable (MA9160)					93,603	93,603	+93,603		
Initial Spares For Large Area Smoke					948	948	+948		
Sequoyah Foreign Language Translation					12,813	12,813	+12,813		
Counter-Rocket Artillery & Mortar					245,000	245,000	+245,000		Force protection
FIRE SUPPORT C2 FAMILY (B28501)					987	987	+987		
Communications Equipment Spares		3,000	3,000			-	-3,000	-100%	
Building Pre-Fab, Relocatable		135,000	135,000			-	-135,000	-100%	
Demolition Set Explosive		100	100			-	-100	-100%	
Shelter Tunnel TY3		400	400			-	-400	-100%	
Table Tilting Gyro Instrument		3,000	3,000			-	-3,000	-100%	
Tool Outfit Hydraulic System		45	45			-	-45	-100%	
Classified Program		500	500	64,527		64,527	+64,027	+12805%	
Training Devices, Nonsystem		31,500	31,500		15,819	15,819	-15,681	-50%	
AMC Critical Items					37,870	37,870	+37,870		
Passenger Carrying Vehicles (D23000)					6,149	6,149	+6,149		
Modification of in Svc Equip (Da0924)					1,159,889	1,159,889	+1,159,889		Rationale??Why not divided up
Aircraft Procurement, Navy:	138,837	516,869	655,706	486,881	1,105,713	1,592,594	+936,888	+143%	
EA-18G					450,000	450,000	+450,000		New system
F/A-18E/F (Fighter) Hornet (MYP)					16,000	16,000	+16,000		
P-3 SSI-K	4,600		4,600			-	-4,600	-100%	

CRS-18

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
P-3C Center Wing Replacement	13,800		13,800			-	-13,800	-100%	
P-3 Series Modifications				62,500	24,300	86,800	+86,800		
AV-8B Attrition Recovery				15,507		15,507	+15,507		
AV-8B Oil Tester/JETSCAN				1,400		1,400	+1,400		
AV-8B Litening on Station 4				4,200		4,200	+4,200		
TAV-8B 30KVA Generator				3,470		3,470	+3,470		
TAV-8B Depot Maintenance				10,700		10,700	+10,700		
KC-130-J procurement				71,800		71,800	+71,800		
Misc Aviation Sustainment Support				35,800		35,800	+35,800		
MV-22 Aircraft Procurement				71,000		71,000	+71,000		
MV-22 Pre Block A to Block B Mods				54,600		54,600	+54,600		
MV-22 Spares				10,300		10,300	+10,300		
AH-1W Increased Survivability	6,600		6,600			-	-6,600	-100%	
AH-1W Turned Exhaust	15,900		15,900			-	-15,900	-100%	
AH-1W Turned Exhaust (Spares)	1,300		1,300			-	-1,300	-100%	
CH-53 Sustainment	10,000		10,000			-	-10,000	-100%	
KC-130T DECM/NVL Ground Up	18,000		18,000			-	-18,000	-100%	
UC-35 Aircraft Survivability Equipment	7,500		7,500			-	-7,500	-100%	
AAR-47 Missile Warning System	8,100		8,100			-	-8,100	-100%	
ALQ-157 Maintainability Improvement	3,000		3,000			-	-3,000	-100%	
Mobile Facility Power	3,800		3,800			-	-3,800	-100%	
UH-1Y/AH-1Z NRE	10,800		10,800	68,600	50,000	118,600	+107,800	+998%	
F/A-18 Litening Pods	15,000		15,000			-	-15,000	-100%	
AT FLIR	10,000		10,000			-	-10,000	-100%	
V-22		230,000	230,000			-	-230,000	-100%	
KC-130J—Procure 2 Aircraft		126,600	126,600			-	-126,600	-100%	
EA-6 Series		7,029	7,029		178,495	178,495	+171,466	+2439%	
AV-8 Series		9,647	9,647		9,850	9,850	+203	+2%	

CRS-19

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
F-18 Series		15,500	15,500		96,814	96,814	+81,314	+525%	
H-46 Series		12,957	12,957		28,805	28,805	+15,848	+122%	
CH-46E Aircraft Sustainment				11,850		11,850	+11,850		
CH-46E Engine Electrical Overspeed				3,866		3,866	+3,866		
CH-46E M240D Machine Gun				750		750	+750		
H-46 Crash Attenuating CC & AO Seats				2,752		2,752	+2,752		
AH-1W Series		810	810		42,200	42,200	+41,390	+5110%	
H-53 Series		38,504	38,504		46,848	46,848	+8,344	+22%	
CH-53E AMARC				5,620	15,956	21,576	+21,576		
CH-53E IMDS				8,900	18,007	26,907	+26,907		
CH-53 EAPS Seals				2,100		2,100	+2,100		
CH-53 T-64 Engine Reliability				5,100		5,100	+5,100		
CH-53D rate gyro				1,150		1,150	+1,150		
SH-60 Series		250	250			-	-250	-100%	
H-1 Series		14,978	14,978			-	-14,978	-100%	
E-2 Series		12,200	12,200		7,000	7,000	-5,200	-43%	
C-2A		1,950	1,950			-	-1,950	-100%	
C-130 Series		15,184	15,184		29,815	29,815	+14,631	+96%	
V-22 (Tilt/Rotor Acft) Osprey Series					3,510	3,510	+3,510		
Cargo/Transport Acft Series					4,259	4,259	+4,259		
Special Project Acft					5,120	5,120	+5,120		
Aviation Life Support Mods					486	486	+486		
Common Electronic Countermeasure		1,540	1,540		34,900	34,900	+33,360	+2166%	
ID Systems		625	625			-	-625	-100%	
Spares and Repair Parts		20,409	20,409		40,548	40,548	+20,139	+99%	
Common Ground Equipment		2,937	2,937		2,800	2,800	-137	-5%	
Aircraft Industrial Facilities		879	879			-	-879	-100%	
War Consumables	10,437	4,870	15,307	34,916		34,916	+19,609	+128%	

CRS-20

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Weapons Procurement, Navy:	116,900	55,200	172,100	109,400	171,813	281,213	+109,113	+63%	
Tomahawk Missiles	75,900		75,900			-	-75,900	-100%	
Pioneer TUAV Engines and Avionics	3,000		3,000	9,400		9,400	+6,400	+213%	
Hellfire Missiles	38,000	55,200	93,200	100,000	400	100,400	+7,200	+8%	
JT Standoff Weapon (JSOW)					8,000	8,000	+8,000		
Small Arms and Weapons					72,113	72,113	+72,113		
Gun Mount Mods					72,000	72,000	+72,000		
Marine Corps Tactical Unmanned Aerial					19,300	19,300	+19,300		
Procurement of Ammunition, Navy and Marine Corps:	38,885	323,256	362,141	127,880	159,833	287,713	-74,428	-21%	
Airborne Rockets, All Types					15,553	15,553	+15,553		
5 Inch/54 Gun Ammunition					11,000	11,000	+11,000		
Intermediate Caliber Gun Ammo					27	27	+27		
Other Ship Gun Ammunition					18,412	18,412	+18,412		
Igniter-Time Blasting Fuze M81	3,500		3,500			-	-3,500	-100%	
155mm High Explosive Projectile M795	12,000		12,000			-	-12,000	-100%	
Asbly, Pyro MK 34	16,485		16,485			-	-16,485	-100%	
Air Expendable Countermeasures	4,500	1,800	6,300		7,966	7,966	+1,666	+26%	
Small Arms and Landing Party	2,400		2,400		21,862	21,862	+19,462	+811%	
Pyrotechnic and Demolition					274	274	+274		
5.56MM Ammunition, All Types		10,284	10,284	16,437	4,658	21,095	+10,811	+105%	
7.62MM Ammunition, All Types		6,685	6,685	10,675	2,132	12,807	+6,122	+92%	
50 Caliber Ammunition		15,054	15,054	4,947	2,420	7,367	-7,687	-51%	
40MM Ammunition, All Types		41,148	41,148	9,227	4,093	13,320	-27,828	-68%	
60MM Ammunition, All Types		17,436	17,436	9,876	9,864	19,740	+2,304	+13%	
81MM Ammunition, All Types		35,652	35,652	17,474	10,088	27,562	-8,090	-23%	
120MM Ammunition, All Types		38,989	38,989	11,034	7,779	18,813	-20,176	-52%	
CTG 25MM, All Types		7,590	7,590	1,322	80	1,402	-6,188	-82%	

CRS-21

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
9MM Ammunition, All Types		235	235	471	155	626	+391	+166%	
Grenades, All Types		7,118	7,118	13,145	1,138	14,283	+7,165	+101%	
Rockets, All Types		45,303	45,303	7,062	5,125	12,187	-33,116	-73%	
Artillery, All Types		42,395	42,395	11,956	13,045	25,001	-17,394	-41%	
Demolition Munitions, All Types		36,420	36,420	7,668	705	8,373	-28,047	-77%	
Linear Chages, All Types				4,216	2,412	6,628	+6,628		
Fuze, All Types		855	855	1,136	661	1,797	+942	+110%	
Non Lethals		1,070	1,070	1,137	4,891	6,028	+4,958	+463%	
Ammo Modernization		15,003	15,003		15,394	15,394	+391	+3%	
Items Less Than \$5 Million		219	219	97	99	196	-23	-11%	
Other Procurement, Navy:	49,100	54,640	103,740	319,965	846,874	1,166,839	+1,063,099	+1025%	
LM-2500 Gas Turbine					970	970	+970		
Allison 501K Gas Turbine					4,000	4,000	+4,000		
Tactical Vehicles—NECC				186,213		186,213	+186,213		
Construction and Mainenance				48,584		48,584	+48,584		
Items Under \$5 Million (Civil				19,203		19,203	+19,203		
Material Handling Equipment				1,000		1,000	+1,000		
Littoral Battlespace Sensing				500		500	+500		
Al Asad Facility Transfer				14,100		14,100	+14,100		
Chemical Warfare Detectors					436	436	+436		
Standard Boats					35,614	35,614	+35,614		
Tactical Support Center					5,850	5,850	+5,850		
Shipboard IW Exploit		19,000	19,000		45,750	45,750	+26,750	+141%	
Common Ground Imagery Ground		21,400	21,400				-21,400	-100%	
GCCS-M Equipment					6,966	6,966	+6,966		
MATCALs					10,890	10,890	+10,890		
Portable Radios					75,850	75,850	+75,850		
Ship Communications Automation					5,784	5,784	+5,784		

CRS-22

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Communications Items under \$5M					10,777	10,777	+10,777		
Naval Shore Communications					1,077	1,077	+1,077		
Meteorological Equipment					7,497	7,497	+7,497		
Aviation Life Support					3,300	3,300	+3,300		
General Purpose Trucks					961	961	+961		
Construction & Maint Equip					173,861	173,861	+173,861		
Fire Fighting Equipment					700	700	+700		
Tactical Vehicles					207,290	207,290	+207,290		
Items under \$5 million					28,446	28,446	+28,446		
Materials Handling Equipment					46,810	46,810	+46,810		
Special Purpose Supply Systems					5,900	5,900	+5,900		
Command Support Equipment					54,639	54,639	+54,639		
Intelligence Support Equipment					8,400	8,400	+8,400		
Operating Forces Supt Equip					33,500	33,500	+33,500		
Physical Security Equipment	40,000	3,300	43,300	28,865	42,684	71,549	+28,249	+65%	
Combat Survivor Radios	9,100		9,100			-	-9,100	-100%	
C4ISR Equipment—NECC		140	140			-	-140	-100%	
Expeditionary Airfields		3,600	3,600			-	-3,600	-100%	
Classified Programs				21,500		21,500	+21,500		
Spares and Repair Parts					28,922	28,922	+28,922		
Items Less Than \$5M, Other Shipboard		7,200	7,200			-	-7,200	-100%	
Procurement, Marine Corps:	1,710,156	2,577,467	4,287,623	4,898,269	1,805,715	6,703,984	+2,416,361	+56%	
AAV7A1 Product Improvement Program	11	58,089	58,100	39,448	48,352	87,800	+29,700	+51%	
Light Armored Vehicle (LAV) — 48	57,000		57,000			-	-57,000	-100%	
Light Armored Vehicle (LAV) Combat	25,000		25,000			-	-25,000	-100%	
Light Armored Vehicle (LAV) Product		61,953	61,953	73,300		73,300	+11,347	+18%	
M1A1 Firepower Enhancements			-	1,154	4,470	5,624	+5,624		

CRS-23

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Weapons & combat Vehicles under \$5	90,000	35,610	125,610	122,493	16,162	138,655	+13,045	+10%	
Modular Weapon System	10,000	10,790	20,790	51,590	2,589	54,179	+33,389	+161%	
Bridge Boat				22,717		22,717	+22,717		
Guided Missile and Equipment Mod Kits	1,000		1,000			-	-1,000	-100%	
High Mobility Artillery Rocket System					20,571	20,571	+20,571		
Guided MLRS Pods for HIMARS	30,000		30,000	215,350		215,350	+185,350	+618%	Relatively new system
Up Armored HMMWV: M1114, M1151,	178,645		178,645	557,521		557,521	+378,876	+212%	Force protection
MAGTF Support (Air Ops C2 Systems)	5,000		5,000			-	-5,000	-100%	
Tactical Remote Sensor System	14,000		14,000			-	-14,000	-100%	
Mod Kits, Armor and Fire Support	8,000		8,000			-	-8,000	-100%	
Modifications Kits (Armor & Weapons		32,492	32,492		34,623	34,623	+2,131	+7%	
Weapons Enhancement Program (to		36,230	36,230	2,703	21,170	23,873	-12,357	-34%	
Operations Other Than War (Security		15,600	15,600			-	-15,600	-100%	
JAVELIN		3,682	3,682	46,500	1,200	47,700	+44,018	+1195%	
Common Computer Resources				40,162		40,162	+40,162		
Modifications Kits—TOW		239,984	239,984			-	-239,984	-100%	
Unit Operations Center		791	791	267,200	57,100	324,300	+323,509	+40899%	
Repair and Test Equipment	15,000	222,510	237,510	96,609	5,214	101,823	-135,687	-57%	
Combat Support System (LSWAN)		15,000	15,000		85	85	-14,915	-99%	
Modification Kits					16,571	16,571	+16,571		
Expeditionary Air Defense System				2,924		2,924	+2,924		
Items Under \$5 Million		153	153			-	-153	-100%	
Air Operations C2 Systems		5,504	5,504	35,279	56,800	92,079	+86,575	+1573%	
Family of Field Feeding Systems				2,598		2,598	+2,598		
RADAR Systems (TPS-59)	18,000	15,250	33,250	21,093	20,900	41,993	+8,743	+26%	
Fire Support Systems	20,000	5,790	25,790	43,265	21,282	64,547	+38,757	+150%	
Intelligence Support Equipment (UAV)	15,000	18,975	33,975	81,720	32,073	113,793	+79,818	+235%	
Mod Kits (Intell)	3,000		3,000			-	-3,000	-100%	

CRS-24

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
General Purpose Tools	1,000		1,000			-	-1,000	-100%	
Small Unit Remote Scouting System	6,000		6,000			-	-6,000	-100%	
Night Vision Equipment	72,000	217,147	289,147	210,501	73,431	283,932	-5,215	-2%	
Common Computer Resources	12,000	21,599	33,599		27,631	27,631	-5,968	-18%	
Command Post Systems	85,000		85,000	102,357	18,083	120,440	+35,440	+42%	
Radio Systems	194,000	424,209	618,209	854,719	299,278	1,153,997	+535,788	+87%	New lesson of war
Communications Switching & Control	92,000	119,425	211,425	218,671	7,273	225,944	+14,519	+7%	
Communications & Electronics		178,553	178,553	53,580	1,606	55,186	-123,367	-69%	
5/4T Truck HMMWV (MARSOC)		271,409	271,409		69,985	69,985	-201,424	-74%	
Commercial Cargo Vehicles	3,500		3,500			-	-3,500	-100%	
Motor Transport Modifications		302,179	302,179	163,600	52,000	215,600	-86,579	-29%	
Medium Tactical Vehicle Replacement	275,000		275,000	15,226	26,215	41,441	-233,559	-85%	
Logistics Vehicle Replacement	3,500		3,500	48	16,800	16,848	+13,348	+381%	
Family of Tactical Trailers	15,000	31,933	46,933	92,807	2,818	95,625	+48,692	+104%	
Items less than \$5 Million (Various)		1,991	1,991		2,370	2,370	+379	+19%	
Environmental Control Equipment	2,000	8,788	10,788	30,998	143	31,141	+20,353	+189%	
Bulk Liquid Equipment	14,000	7,581	21,581	20,174	28	20,202	-1,379	-6%	
Tactical Fuel Systems	16,000	4,016	20,016	37,455	168	37,623	+17,607	+88%	
Power Equipment Assorted	10,000	21,888	31,888	12,569	364	12,933	-18,955	-59%	
Construction Equipment	12,000		12,000			-	-12,000	-100%	
Engineering Mod Kits	3,500		3,500			-	-3,500	-100%	
Engineer and Other Equipment Items	4,500		4,500			-	-4,500	-100%	
High Power Jammers UUNS	362,700		362,700			-	-362,700	-100%	
Amphibious Support Equipment		12,168	12,168			-	-12,168	-100%	
Family of EOD Equipment and EOD	23,000		23,000			-	-23,000	-100%	
EOD Systems	5,300	27,104	32,404	652,067	480,664	1,132,731	+1,100,327	+3396%	
Amphibious Support Equipment				28,257		28,257	+28,257		
Physical Security Equipment		12,600	12,600		143,332	143,332	+130,732	+1038%	

CRS-25

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Material Handling Equipment		2,459	2,459	68,818	40,000	108,818	+106,359	+4325%	
Field Medical Equipment	8,500	5,592	14,092	6,902	692	7,594	-6,498	-46%	
Training Devices		61,790	61,790	165,653	110,043	275,696	+213,906	+346%	
Container Family		7,212	7,212	7,741	2,172	9,913	+2,701	+37%	
Family of Construction Equipment		2,126	2,126	98,914	45,000	143,914	+141,788	+6669%	
Family of Internally Transportable			-	10,845	7,875	18,720	+18,720		
Rapid Deployable Kitchen		800	800		391	391	-409	-51%	
Items less than \$5 Million		56,495	56,495		18,191	18,191	-38,304	-68%	
Items Less Than \$5M (BLI 523000)				775		775	+775		
Items Less Than \$5M (BLI 667000)				26,891		26,891	+26,891		
Items Less Than \$5M (BLI 462000)				14,183		14,183	+14,183		
Mod Kits (BLI 206100)				78,266		78,266	+78,266		
Mod Kits (BLI 312300)				159,434		159,434	+159,434		
Mod Kits (BLI 465200)				43,185		43,185	+43,185		
Mod Kits (BLI 665400)				7		7	+7		
Aircraft Procurement, Air Force:	125,300	674,815	230,415	2,291,300	2,649,336	4,940,636	+4,710,221	+2044%	
Joint Strike Fighter					389,000	389,000	+389,000		New system
C-17					111,100	111,100	+111,100		
C-17 Initial Spares Replenishment		28,000	28,000			-	-28,000	-100%	
C-17 LAIRCM	84,000		84,000			-	-84,000	-100%	
C-17 Procurement (10 Aircraft)				2,094,000		2,094,000	+2,094,000		All a congressional add in bridge fund.
C-17 Aircraft (AP for 7 aircraft in FY08)		227,500	227,500			-	-227,500	-100%	
C-130J		216,000	216,000		388,000	388,000	+172,000	+80%	
CV-22 Osprey					146,300	146,300	+146,300		
Predator UAV				131,900	398,700	530,600	+530,600		A large new request
Predator UAVs for SOCOM				65,400		65,400	+65,400		
B-1					6,880	6,880	+6,880		

CRS-26

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
A-10		7,000	7,000		249,486	249,486	+242,486	+3464%	New request in supp
F-15					191,962	191,962	+191,962		New request in supp
C-5					5,600	5,600	+5,600		New request in supp
C-17					92,000	92,000	+92,000		New request in supp
C-37					112,400	112,400	+112,400		New request in supp
C-40					90,500	90,500	+90,500		New request in supp
C-130	7,200		7,200		222,663	222,663	+215,463	+2993%	Mostly new request in supp
Compass Call					23,700	23,700	+23,700		
DARP					15,000	15,000	+15,000		
E-8C					17,500	17,500	+17,500		
ANG F-16 / A-10 Litening Pods	10,000		10,000			-	-10,000	-100%	
War Consumables — Initial/replacement	24,100		24,100			-	-24,100	-100%	
Compass Call IED Defeat Capability		600	600			-	-600	-100%	
U2 SIGINT Sensor Replacement		22,500	22,500			-	-22,500	-100%	
Predator RQ/MQ-1		53,000	53,000			-	-53,000	-100%	
HH-60 Altitude Hold Hover Stabilization		9,200	9,200			-	-9,200	-100%	
Senior Scout QRC		1,300	1,300			-	-1,300	-100%	
RC-135 Rivet Joint Real-Time SIGINT		15,300	15,300			-	-15,300	-100%	
Tactical Data Link (A-10 Aircraft)		3,760	3,760			-	-3,760	-100%	
U-2 Electronic Warfare System MEWS						-	---		
U-2 Ground Support Unit II		975	975			-	-975	-100%	
AC-130 Enhanced ETCAS		13,000	13,000			-	-13,000	-100%	
MQ-1 Predator Initial		76,680	76,680			-	-76,680	-100%	
Other Aircraft					33,570	33,570	+33,570		
Initial Spares/Repair Parts					2,480	2,480	+2,480		
B-2A ICS					4,000	4,000	+4,000		
Other Production Charges					148,495	148,495	+148,495		

CRS-27

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Missile Procurement, Air Force:	17,000	-	17,000	32,650	140,300	172,950	+155,950	+917%	
Hellfire Missiles	17,000		17,000	32,650	104,300	136,950	+119,950	+706%	
Small Diameter Bomb	-		-	-	36,000	36,000	+36,000		
Procurement of Ammunition, Air Force:	-	29,047	29,047	-	95,800	95,800	+66,753	+230%	
Cartridges					19,100	19,100	+19,100		
War Reserve Material Ammunition		22,527	22,527				-22,527	-100%	
Remote Firing Devices and Demolition		6,520	6,520		3,000	3,000	-3,520	-54%	
Small Arms					73,700	73,700	+73,700		
Other Procurement, Air Force:	17,500	1,500,591	1,518,091	1,317,607	2,092,754	3,410,361	+1,892,270	+125%	Almost all of the increase is in classified programs
Hydrema Mine clearance Equipment		8,700	8,700				-8,700	-100%	
Up-Armored HMMWV	2,400	17,831	20,231	5,650		5,650	-14,581	-72%	
HMMWV Armored				4,200		4,200	+4,200		
MTRS for EOD		12,500	12,500				-12,500	-100%	
AFRES Vehicle Replacements		223	223				-223	-100%	
Advanced Ground Blue Force Tracker	2,000		2,000				-2,000	-100%	
463L Cargo Nets	4,100		4,100				-4,100	-100%	
Cargo Pallets	9,000		9,000				-9,000	-100%	
Distributed Common Ground System		95,000	95,000				-95,000	-100%	
DGS-4		5,045	5,045				-5,045	-100%	
Halvorsen		7,000	7,000				-7,000	-100%	
DCGS PEDS Integration		1,600	1,600				-1,600	-100%	
Warfighting Headquarters ICE		1,500	1,500				-1,500	-100%	
Encryption Device Replacement		438	438				-438	-100%	
Combat Convoy Trainer		2,430	2,430				-2,430	-100%	
Passenger Carrying Vehicles					360	360	+360		
Medium Tactical Vehicle					30,300	30,300	+30,300		

CRS-28

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Fire Fighting/Crash Rescue Vehicles					23,213	23,213	+23,213		
Halvorsen Loader					620	620	+620		
Runway Snow Removal and Cleaning					400	400	+400		
Items Less Than \$5 Million (Vehicles)					4,440	4,440	+4,440		
Intelligence Comm Equipment					16,600	16,600	+16,600		Note that almost all the AF adds in Other
Traffic Control/Landing					7,500	7,500	+7,500		Procurement are for new line items in
National Airspace System					9,000	9,000	+9,000		the supp.
Theater Air Control System					14,800	14,800	+14,800		
Weather Observation Forecast					2,433	2,433	+2,433		
Air Force Physical Security System					10,680	10,680	+10,680		
Air Operations Center (AOC)					1,250	1,250	+1,250		
MILSATCOM Space					35,000	35,000	+35,000		
Tactical CE Equipment					34,750	34,750	+34,750		
Combat Survivor Evader Locater					44,010	44,010	+44,010		
Radio Equipment					5,400	5,400	+5,400		
Base Comm Infrastructure					19,020	19,020	+19,020		
Comm Elect Mods					16,000	16,000	+16,000		
Night Vision Goggles					9,317	9,317	+9,317		
Base Procured Equipment					10,530	10,530	+10,530		
Air Base Operability					7,200	7,200	+7,200		
Items Less Than \$5 Million (Base)					18,000	18,000	+18,000		
DARP, MRIGS					21,607	21,607	+21,607		
Classified		1,324,324	1,324,324	1,307,757	1,750,324	3,058,081	+1,733,757	+131%	Source of most of growth in the account
CENTAF Battle Control		24,000	24,000			-	-24,000	-100%	
Procurement, Defense-Wide:	182,075	331,353	513,428	145,555	979,380	1,124,935	+611,507	+119%	
High performance mobility FLIR	10,800		10,800			-	-10,800	-100%	
High performance mobility FLIR	6,000		6,000			-	-6,000	-100%	

CRS-29

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Multi-band multi mission radio	45,900		45,900			-	-45,900	-100%	
RAMS	950		950			-	-950	-100%	
Global Command and Control System					3,142	3,142	+3,142		
Teleport Program		4,800	4,800		3,670	3,670	-1,130	-24%	
Defense Information Switched Network		2,600	2,600			-	-2,600	-100%	
Net-Centric Enterprise Services (NCES)					975	975	+975		
Defense Information Systems Network					5,324	5,324	+5,324		
Major Equipment, DLA					1,600	1,600	+1,600		
Major Equipment, TJS					59,450	59,450	+59,450		
A/MH-6M Little bird Helicopters Repair	21,300	6,800	28,100			-	-28,100	-100%	
ALQ-172	2,700		2,700			-	-2,700	-100%	
AN/PAS-21	6,000		6,000			-	-6,000	-100%	
TACTICOMP	7,025		7,025			-	-7,025	-100%	
ITWS	3,400		3,400			-	-3,400	-100%	
AGMS	15,000		15,000			-	-15,000	-100%	
HPMMR	1,600		1,600			-	-1,600	-100%	
TACLAN	1,000		1,000			-	-1,000	-100%	
C-130 Mods					49,833	49,833	+49,833		New in supp
SOF Ordnance Replenishment	10,000	26,200	36,200		45,788	45,788	+9,588	+26%	
SOF Ordnance Acquisition		43,600	43,600		54,976	54,976	+11,376	+26%	
Communication Equipment &		47,400	47,400		58,032	58,032	+10,632	+22%	
SOF Intelligence Systems		23,300	23,300		33,883	33,883	+10,583	+45%	
Small Arms and Weapons	31,300	13,700	45,000		49,775	49,775	+4,775	+11%	
SOF Combatant Craft Systems					30,500	30,500	+30,500		
Tactical Vehicles		13,100	13,100		108,550	108,550	+95,450	+729%	
SOF Combatant Craft Systems		500	500			-	-500	-100%	
Mission Training and Preparation Sys					5,300	5,300	+5,300		
Combat Mission Requirements					150,000	150,000	+150,000		New in supp

CRS-30

Account/Line Item	FY2006			FY2007			Total Difference	Percent Difference	Comments
	Bridge	Supp	Total	Bridge	Supp	Total			
Unmanned Vehicles					107,731	107,731	+107,731		New in supp
Misc Equipment					52,880	52,880	+52,880		
SOF Operational Enhancements		50,400	50,400		86,653	86,653	+36,253	+72%	
Body Armor/ Individual Protection	3,700	5,100	8,800			-	-8,800	-100%	
MH-47 Battle Loss Conversion	15,400		15,400			-	-15,400	-100%	
MH-47 Service life extension program				4,100		4,100	+4,100		
MH-47 Radio Frequency				8,000		8,000	+8,000		
Time delay firing device/Sympathetic				6,000		6,000	+6,000		
Persistent Predator Operations and				13,400		13,400	+13,400		
Payload Integration — Predator				6,000		6,000	+6,000		
Specialized Ballistic Protection				2,200		2,200	+2,200		
Counter-Ambush Weapons System				6,300		6,300	+6,300		
M134 DT Miny-Gun Replacement				12,400		12,400	+12,400		
Miniature Milti-Band Beacons				8,900		8,900	+8,900		
Small Arms-Laser Acquisition Marker				5,300		5,300	+5,300		
SU-232 / PAS Thermal Clip On Night				6,100		6,100	+6,100		
Contamination Avoidance		53,178	53,178			-	-53,178	-100%	
Classified Programs		40,675	40,675	66,855	70,162	137,017	+96,342	+237%	
Classified Program					1,156	1,156	+1,156		
Joint IED Defeat Fund	-	-	-		2,432,800	2,432,800	+2,432,800		Shown as a procurement item in FY07 supp
Attack the Network					834,500	834,500	+834,500		
Defeat the Device					1,485,700	1,485,700	+1,485,700		
Train the Force					112,600	112,600	+112,600		
Total Procurement	6,537,443	14,928,313	20,896,056	19,825,782	27,781,452	45,174,434	+24,278,378		Total without IED Defeat = \$42,741,634