

DEPARTMENT OF ENERGY
FY 2005 COMPETITIVE SOURCING ACTIVITIES SUMMARY SHEET

COMPLETED COMPETITIONS
(Dollars in Millions)

Competition Description														Savings and/or Performance Improvements										
Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Description of Activity Competed	Type of Competition	Location (State)	# of FTE in study	# of Bids Received	Start Date (MM/DD/YYYY)	End Date (MM/DD/YYYY)	Expected Phase-In Completion Date (MM/DD/YYYY)	Actual Phase-In Completion Date (MM/DD/YYYY)	Source Selection Strategy Used	Winning Provider	FY 2005 Costs	Total Cost - All Years	Estimated Savings	Period of Est. Savings (Performance Period—in years)	Annualized Savings	Actual Savings (if available)	Saving Methodology: Calculation/Proxy	Quantifiable Description of Improvements in Service or Performance (if appropriate)	
STREAMLINED COMPETITIONS																								
SUBTOTAL, STREAMLINED COMPETITIONS																								
STANDARD COMPETITIONS																								
DOE		W310 Computing Services and Data Base Management	Y550 Information and Telecommunications Program Management	W410 Information Operations and Assurance/Security	Information Technology	Standard competition conducted under deviation	CA,CO,DC,IL,IL,KS,LA,MD,NM,NV,NY,OH,OR,PA,SC,TN,WA,WV,WY	642**	1	7/10/2003***	7/6/2005	4/30/2006		cost-technical trade-off	in-house government personnel (L/H)	0.670	2.463	22.800****	7.0	3.257				
SUBTOTAL, STANDARD COMPETITIONS																								
TOTAL, ALL COMPETITIONS																								
FY 2005 FIXED COSTS* 0.791 <i>*Note: These costs are not competition-specific</i> ** + 1000 Contract Employees ***FY02/03 Studies originally announced March 2002, reannounced under direction of New Circular A-76 in June and July 2003 **** Plus Contractor savings of 417.301 over 7 years; calculated on the baseline of 1162.865 compared to the winning bid 745.565.																								