



Congressional Budget Office  
U.S. Congress



Executive Office of the President  
Office of Management and Budget

APR 01 2008

Honorable Nancy Pelosi  
Speaker of the House  
U.S. House of Representatives  
Washington, DC 20515

Dear Madam Speaker:

Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the fiscal year 2009 outlay rates and prior-year outlays for accounts in function 050, national defense. The attached tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement
- Table 2: Estimates of Outlays-Prior in Agreement
- Table 3: Estimated Outlay Rates in Disagreement
- Table 4: Estimates of Outlays-Prior in Disagreement

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (226-2840) at CBO and Barry King (395-4624) at OMB.

Respectfully submitted,

Peter R. Orszag  
Director  
Congressional Budget Office

John F. Kusle  
Director  
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Enclosures

Identical letter sent to the Honorable Carl Levin, the Honorable John McCain,  
the Honorable Robert C. Byrd, the Honorable Thad Cochran, the Honorable Kent Conrad,  
the Honorable Judd Gregg, and the Honorable John Boehner.

TABLE 1. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN AGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
<b>Operation and Maintenance</b>					
Environmental Restoration	22.0	45.0	22.0	6.0	3.0
Environmental Restoration, Formerly Used Defense Sites	22.0	45.0	22.0	6.0	3.0
<b>Revolving and Management Funds</b>					
Working Capital Funds: Defense Commissary Agency	85.0	15.0	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Office of the Administrator	82.5	17.5	--	--	--
Naval Reactors	85.0	10.0	5.0	--	--
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Environmental Cleanup (DEC)	70.0	25.0	5.0	--	--
DEC: Contribution to the D&D Fund	100.0	--	--	--	--
Other Defense Activities	65.0	30.0	5.0	--	--
Defense Nuclear Waste Disposal	75.0	25.0	--	--	--
<b>Other 053</b>					
Remedial Action Program	60.0	40.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
Department of Commerce, Operations and Administration	85.0	10.0	5.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTE: D&D = Decontamination and Decommissioning.

TABLE 2. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN AGREEMENT (By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Operation and Maintenance</b>					
Court of Military Appeals	2	1	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Cerro Grande Fire Activities	3	--	--	--	--
<b>Environmental and Other Defense Activities</b>					
Defense Nuclear Waste Disposal	50	--	--	--	--
<b>Other 053</b>					
Electricity Delivery and Energy Reliability	2	1	--	--	--
Remedial Action Program	56	--	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
Department of Commerce, Operations and Administration	2	1	--	--	--
<b>TOTAL OF ACCOUNTS IN AGREEMENT</b>	<u>115</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>0</u>

SOURCES: Congressional Budget Office; Office of Management and Budget.

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	94.8	5.1	--	--	--
OMB	<u>96.5</u>	<u>3.3</u>	<u>0.1</u>	--	--
Average	95.7	4.2	0.1	--	--
Navy					
CBO	97.1	2.8	--	--	--
OMB	<u>97.5</u>	<u>2.3</u>	<u>0.1</u>	--	--
Average	97.3	2.6	0.1	--	--
Marine Corps					
CBO	95.5	4.0	0.1	--	--
OMB	<u>97.3</u>	<u>1.6</u>	<u>1.0</u>	--	--
Average	96.4	2.8	0.6	--	--
Air Force					
CBO	94.9	4.8	0.1	--	--
OMB	<u>96.5</u>	<u>3.1</u>	<u>0.3</u>	--	--
Average	95.7	4.0	0.2	--	--
Army Reserve					
CBO	92.1	6.8	0.1	--	--
OMB	<u>92.4</u>	<u>6.0</u>	<u>1.5</u>	--	--
Average	92.3	6.4	0.8	--	--
Navy Reserve					
CBO	90.8	7.0	0.2	--	--
OMB	<u>92.5</u>	<u>3.7</u>	<u>3.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.6	5.4	1.7	0.2	0.1
Marine Corps Reserve					
CBO	92.7	5.1	0.6	0.1	--
OMB	<u>97.5</u>	<u>1.5</u>	<u>0.9</u>	--	--
Average	95.1	3.3	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.0</u>	<u>5.5</u>	<u>2.4</u>	--	--
Average	92.5	5.6	1.3	--	--
Army National Guard					
CBO	91.8	5.9	0.7	0.2	--
OMB	<u>96.0</u>	<u>3.4</u>	<u>0.5</u>	--	--
Average	93.9	4.7	0.6	0.1	--
Air Force National Guard					
CBO	94.0	2.7	--	--	--
OMB	<u>96.5</u>	<u>2.9</u>	<u>0.5</u>	--	--
Average	95.2	2.8	0.3	--	--
<b>Operation and Maintenance</b>					
Army					
CBO	77.0	15.3	5.1	1.5	0.6
OMB	<u>69.3</u>	<u>26.0</u>	<u>1.7</u>	<u>1.1</u>	--
Average	73.1	20.6	3.4	1.3	0.3

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	74.7	20.3	3.0	1.0	0.3
OMB	<u>75.5</u>	<u>18.7</u>	<u>2.7</u>	<u>1.4</u>	<u>0.7</u>
Average	75.1	19.5	2.8	1.2	0.5
Marine Corps					
CBO	67.5	26.5	4.0	0.9	0.5
OMB	<u>60.5</u>	<u>33.5</u>	<u>4.0</u>	<u>0.8</u>	<u>0.5</u>
Average	64.0	30.0	4.0	0.8	0.5
Air Force					
CBO	73.5	22.4	2.6	0.5	0.2
OMB	<u>72.0</u>	<u>20.8</u>	<u>4.6</u>	<u>1.5</u>	<u>0.5</u>
Average	72.8	21.6	3.6	1.0	0.4
Defense-wide					
CBO	70.0	24.5	3.3	1.0	0.4
OMB	<u>69.5</u>	<u>24.8</u>	<u>3.2</u>	<u>1.4</u>	<u>0.5</u>
Average	69.7	24.7	3.2	1.2	0.5
Army Reserve					
CBO	65.0	28.4	5.1	0.9	0.1
OMB	<u>65.0</u>	<u>28.2</u>	<u>3.5</u>	<u>1.7</u>	<u>0.6</u>
Average	65.0	28.3	4.3	1.3	0.4
Navy Reserve					
CBO	69.0	25.0	3.4	1.5	0.4
OMB	<u>68.0</u>	<u>26.0</u>	<u>1.8</u>	<u>1.5</u>	<u>1.2</u>
Average	68.5	25.5	2.6	1.5	0.8
Marine Corps Reserve					
CBO	60.0	30.0	7.0	1.0	0.3
OMB	<u>55.0</u>	<u>31.6</u>	<u>9.0</u>	<u>2.9</u>	<u>0.5</u>
Average	57.5	30.8	8.0	1.9	0.4
Air Force Reserve					
CBO	77.0	15.2	4.5	2.4	0.2
OMB	<u>78.5</u>	<u>17.5</u>	<u>2.5</u>	<u>0.6</u>	<u>0.4</u>
Average	77.7	16.3	3.5	1.5	0.3
Army National Guard					
CBO	66.0	27.3	4.3	1.0	0.8
OMB	<u>66.0</u>	<u>26.8</u>	<u>4.3</u>	<u>1.1</u>	<u>0.9</u>
Average	66.0	27.1	4.3	1.0	0.9
Air Force National Guard					
CBO	75.0	20.0	4.2	0.2	0.1
OMB	<u>80.0</u>	<u>15.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	77.5	17.7	3.1	0.8	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>85.0</u>	<u>6.0</u>	<u>4.0</u>	<u>2.5</u>	<u>1.5</u>
Average	84.5	6.6	4.3	2.2	1.5
Drug Interdiction					
CBO	34.4	44.5	12.5	5.0	2.2
OMB	<u>74.5</u>	<u>19.9</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	54.5	32.2	7.8	3.0	1.4

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Inspector General</b>					
CBO	89.0	9.0	1.0	0.5	--
OMB	<u>90.0</u>	<u>7.9</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	89.5	8.5	0.8	0.5	0.2
<b>Overseas Contingency Operations Transfer Account</b>					
CBO	74.5	19.9	3.3	1.1	0.7
OMB	<u>72.6</u>	<u>17.3</u>	<u>2.1</u>	<u>--</u>	<u>--</u>
Average	73.6	18.6	2.7	0.5	0.4
<b>Defense Health Program: Research and Development</b>					
CBO	5.0	50.0	20.0	15.0	5.0
OMB	<u>10.0</u>	<u>60.0</u>	<u>15.0</u>	<u>10.0</u>	<u>4.0</u>
Average	7.5	55.0	17.5	12.5	4.5
<b>Defense Health Program: Operation and Maintenance</b>					
CBO	79.5	15.9	3.1	0.5	0.3
OMB	<u>77.0</u>	<u>16.4</u>	<u>5.3</u>	<u>0.5</u>	<u>0.3</u>
Average	78.3	16.1	4.2	0.5	0.3
<b>Defense Health Program: Procurement</b>					
CBO	20.0	45.0	20.0	9.0	3.0
OMB	<u>20.0</u>	<u>51.0</u>	<u>17.0</u>	<u>7.0</u>	<u>3.5</u>
Average	20.0	48.0	18.5	8.0	3.2
<b>Former Soviet Union Threat Reduction</b>					
CBO	7.5	37.5	37.5	10.0	5.0
OMB	<u>11.0</u>	<u>33.0</u>	<u>23.0</u>	<u>16.0</u>	<u>9.0</u>
Average	9.3	35.3	30.3	13.0	7.0
<b>Overseas Humanitarian, Disaster, and Civic Aid</b>					
CBO	30.0	45.0	15.0	5.0	4.5
OMB	<u>16.0</u>	<u>54.0</u>	<u>15.0</u>	<u>7.0</u>	<u>4.0</u>
Average	23.0	49.5	15.0	6.0	4.3
<b>Overseas Military Facility Investment Recovery</b>					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>16.0</u>	<u>50.1</u>	<u>20.0</u>	<u>8.0</u>	<u>4.1</u>
Average	16.0	40.1	25.0	13.0	4.0
<b>Procurement</b>					
<b>Aircraft Procurement, Army</b>					
CBO	19.0	48.0	23.0	5.5	2.0
OMB	<u>14.0</u>	<u>47.1</u>	<u>29.8</u>	<u>5.3</u>	<u>1.8</u>
Average	16.5	47.5	26.4	5.4	1.9
<b>Missile Procurement, Army</b>					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>8.3</u>	<u>48.0</u>	<u>26.0</u>	<u>14.0</u>	<u>2.0</u>
Average	8.1	43.8	33.8	11.0	1.7
<b>Weapons and Track Combat Vehicles, Army</b>					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	<u>10.0</u>	<u>46.0</u>	<u>33.0</u>	<u>9.0</u>	<u>1.0</u>
Average	12.0	47.1	29.2	9.0	1.4
<b>Procurement of Ammunition, Army</b>					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>11.2</u>	<u>49.2</u>	<u>30.0</u>	<u>6.0</u>	<u>2.6</u>
Average	12.1	49.1	29.1	5.9	2.4

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Other Procurement, Army					
CBO	26.5	47.1	18.5	4.2	1.5
OMB	<u>22.5</u>	<u>47.4</u>	<u>22.4</u>	<u>4.4</u>	<u>1.5</u>
Average	24.5	47.2	20.5	4.3	1.5
Joint Improvised Explosive Defeat Fund					
CBO	48.3	33.9	11.6	3.3	1.4
OMB	<u>32.5</u>	<u>47.0</u>	<u>12.4</u>	<u>4.4</u>	<u>1.5</u>
Average	40.4	40.4	12.0	3.8	1.5
Aircraft Procurement, Navy					
CBO	19.3	40.0	29.0	6.5	2.2
OMB	<u>19.9</u>	<u>40.0</u>	<u>28.6</u>	<u>7.3</u>	<u>2.2</u>
Average	19.6	40.0	28.8	6.9	2.2
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	<u>26.0</u>	<u>31.6</u>	<u>23.4</u>	<u>11.5</u>	<u>3.5</u>
Average	25.0	32.4	25.0	11.0	3.1
Procurement of Ammunition, Navy and Marine Corps					
CBO	10.7	48.0	29.5	8.0	2.2
OMB	<u>10.5</u>	<u>52.5</u>	<u>26.0</u>	<u>7.5</u>	<u>1.5</u>
Average	10.6	50.2	27.7	7.7	1.8
<sup>a</sup> Shipbuilding and Conversion, Navy (SCN)					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>18.0</u>	<u>25.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	15.0	24.0	20.0	16.9	11.7
<sup>b</sup> SCN: Prior-year Cost Growth					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>18.0</u>	<u>25.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	41.7	28.7	10.7	7.7	6.3
Other Procurement, Navy					
CBO	26.9	39.1	18.9	8.7	4.4
OMB	<u>25.0</u>	<u>38.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	25.9	38.6	19.4	8.3	4.7
Procurement, Marine Corps					
CBO	27.5	43.1	24.9	2.5	0.7
OMB	<u>16.0</u>	<u>40.8</u>	<u>27.7</u>	<u>10.0</u>	<u>2.5</u>
Average	21.8	41.9	26.3	6.3	1.6
Aircraft Procurement, Air Force					
CBO	15.0	43.5	24.5	9.5	3.2
OMB	<u>23.3</u>	<u>32.0</u>	<u>26.0</u>	<u>11.0</u>	<u>5.0</u>
Average	19.2	37.8	25.3	10.2	4.1
Procurement of Ammunition, Air Force					
CBO	4.0	49.0	40.9	4.4	0.5
OMB	<u>4.5</u>	<u>50.0</u>	<u>30.5</u>	<u>8.2</u>	<u>5.0</u>
Average	4.2	49.5	35.7	6.3	2.7
Missile Procurement, Air Force					
CBO	42.0	31.3	17.0	4.5	2.2
OMB	<u>42.0</u>	<u>28.0</u>	<u>16.0</u>	<u>8.0</u>	<u>3.8</u>
Average	42.0	29.6	16.5	6.3	3.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Other Procurement, Air Force</b>					
CBO	67.0	23.4	6.5	1.9	0.5
OMB	<u>65.0</u>	<u>25.0</u>	<u>7.0</u>	<u>1.5</u>	<u>0.7</u>
Average	66.0	24.2	6.7	1.7	0.6
<b>Procurement, Defense-wide</b>					
CBO	25.0	38.0	22.9	11.0	1.5
OMB	<u>23.0</u>	<u>40.0</u>	<u>25.0</u>	<u>7.0</u>	<u>2.1</u>
Average	24.0	39.0	24.0	9.0	1.8
<b>Rapid Acquisition Fund</b>					
CBO	10.0	30.0	30.0	20.0	10.0
OMB	<u>32.5</u>	<u>47.9</u>	<u>12.4</u>	<u>4.4</u>	<u>--</u>
Average	21.3	39.0	21.2	12.2	5.0
<b>National Guard and Reserve Equipment</b>					
CBO	4.0	48.0	32.6	11.1	2.0
OMB	<u>5.0</u>	<u>49.6</u>	<u>21.6</u>	<u>14.3</u>	<u>7.0</u>
Average	4.5	48.8	27.1	12.7	4.5
<b>Defense Production Act</b>					
CBO	30.0	30.0	20.0	10.0	10.0
OMB	<u>50.0</u>	<u>25.0</u>	<u>25.0</u>	<u>--</u>	<u>--</u>
Average	40.0	27.5	22.5	5.0	5.0
<b>Chemical Agents and Munitions Destruction: Operation and Maintenance</b>					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>60.0</u>	<u>30.0</u>	<u>8.0</u>	<u>1.5</u>	<u>--</u>
Average	58.7	33.0	5.8	1.7	0.2
<b>Chemical Agents and Munitions Destruction: Procurement</b>					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>40.0</u>	<u>15.0</u>	<u>8.0</u>
Average	15.0	33.0	33.5	11.0	5.5
<b>Chemical Agents and Munitions Destruction: Research and Development</b>					
CBO	35.0	48.9	13.2	1.4	0.5
OMB	<u>56.0</u>	<u>34.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	45.5	41.4	9.1	2.2	0.7
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	46.3	40.2	8.5	3.0	1.0
OMB	<u>45.0</u>	<u>40.0</u>	<u>10.0</u>	<u>2.8</u>	<u>1.0</u>
Average	45.6	40.1	9.3	2.9	1.0
<b>Navy</b>					
CBO	54.9	36.8	5.7	1.2	0.3
OMB	<u>55.0</u>	<u>36.0</u>	<u>7.0</u>	<u>1.0</u>	<u>--</u>
Average	55.0	36.4	6.4	1.1	0.2
<b>Air Force</b>					
CBO	61.8	31.3	4.3	0.9	0.4
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	60.9	30.6	4.7	1.9	0.7

(Continued)



TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Defense-wide					
CBO	49.4	39.5	7.4	1.6	0.4
OMB	<u>47.0</u>	<u>40.0</u>	<u>7.0</u>	<u>4.0</u>	<u>1.0</u>
Average	48.2	39.8	7.2	2.8	0.7
Operational Test and Evaluation					
CBO	46.0	46.2	5.0	1.8	0.5
OMB	<u>55.0</u>	<u>36.2</u>	<u>6.0</u>	<u>1.8</u>	<u>--</u>
Average	50.5	41.2	5.5	1.8	0.2
<b>Military Construction</b>					
Army					
CBO	1.0	41.0	38.0	13.0	5.0
OMB	<u>1.0</u>	<u>35.5</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	1.0	38.2	33.0	18.0	7.5
Navy					
CBO	12.0	43.0	32.0	8.5	2.0
OMB	<u>11.0</u>	<u>45.5</u>	<u>30.0</u>	<u>9.0</u>	<u>3.0</u>
Average	11.5	44.3	31.0	8.8	2.5
Air Force					
CBO	12.0	43.0	32.0	8.0	2.5
OMB	<u>9.0</u>	<u>44.0</u>	<u>33.0</u>	<u>8.3</u>	<u>2.9</u>
Average	10.5	43.5	32.5	8.1	2.7
Defense-wide					
CBO	8.0	41.5	26.5	10.0	7.0
OMB	<u>6.5</u>	<u>45.3</u>	<u>24.0</u>	<u>16.0</u>	<u>5.7</u>
Average	7.2	43.4	25.2	13.0	6.4
Army Reserve					
CBO	10.0	45.0	30.0	11.0	2.0
OMB	<u>10.0</u>	<u>38.0</u>	<u>35.0</u>	<u>12.0</u>	<u>3.5</u>
Average	10.0	41.5	32.5	11.5	2.7
Navy Reserve					
CBO	4.0	49.0	35.0	6.0	2.0
OMB	<u>4.0</u>	<u>50.0</u>	<u>35.0</u>	<u>8.0</u>	<u>1.5</u>
Average	4.0	49.5	35.0	7.0	1.7
Air Force Reserve					
CBO	10.0	46.0	31.0	5.5	3.0
OMB	<u>11.0</u>	<u>47.0</u>	<u>30.0</u>	<u>7.5</u>	<u>2.0</u>
Average	10.5	46.5	30.5	6.5	2.5
Army National Guard					
CBO	5.0	38.0	30.0	15.0	7.0
OMB	<u>5.5</u>	<u>38.0</u>	<u>30.0</u>	<u>15.0</u>	<u>6.0</u>
Average	5.3	38.0	30.0	15.0	6.5
Air Force National Guard					
CBO	5.0	51.0	34.5	6.5	2.0
OMB	<u>7.0</u>	<u>50.0</u>	<u>31.9</u>	<u>6.5</u>	<u>2.5</u>
Average	6.0	50.5	33.2	6.5	2.2
Chemical Demilitarization Construction, Defense-wide					
CBO	11.0	26.0	30.0	20.0	5.0
OMB	<u>10.0</u>	<u>25.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.5	25.5	32.5	17.5	5.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Base Realignment and Closure, 1990					
CBO	40.2	37.8	12.7	4.1	3.2
OMB	<u>39.9</u>	<u>32.5</u>	<u>16.4</u>	<u>5.2</u>	<u>3.5</u>
Average	40.1	35.1	14.6	4.7	3.4
Base Realignment and Closure, 2005					
CBO	20.0	30.0	25.0	10.0	5.0
OMB	<u>16.6</u>	<u>32.5</u>	<u>28.4</u>	<u>15.0</u>	<u>5.0</u>
Average	18.3	31.3	26.7	12.5	5.0
NATO Security Investment Program					
CBO	25.0	25.0	25.0	15.0	10.0
OMB	<u>50.0</u>	<u>20.0</u>	<u>20.0</u>	<u>5.0</u>	<u>5.0</u>
Average	37.5	22.5	22.5	10.0	7.5
<b>Family Housing</b>					
Army Operation and Maintenance					
CBO	73.0	19.0	5.0	1.0	0.8
OMB	<u>72.0</u>	<u>19.5</u>	<u>5.9</u>	<u>1.3</u>	<u>0.5</u>
Average	72.5	19.2	5.5	1.1	0.7
Army Construction					
CBO	9.0	35.0	38.0	12.0	3.0
OMB	<u>10.0</u>	<u>42.0</u>	<u>20.0</u>	<u>17.0</u>	<u>8.0</u>
Average	9.5	38.5	29.0	14.5	5.5
Navy Operation and Maintenance					
CBO	65.0	27.0	3.5	1.0	0.1
OMB	<u>67.7</u>	<u>25.5</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	66.3	26.3	3.3	1.5	0.6
Navy Construction					
CBO	4.0	30.0	34.0	18.0	10.0
OMB	<u>7.5</u>	<u>25.0</u>	<u>33.0</u>	<u>20.0</u>	<u>10.0</u>
Average	5.7	27.5	33.5	19.0	10.0
Air Force Operation and Maintenance					
CBO	67.0	24.5	4.0	1.0	0.5
OMB	<u>68.0</u>	<u>23.5</u>	<u>4.5</u>	<u>2.0</u>	<u>1.0</u>
Average	67.5	24.0	4.2	1.5	0.7
Air Force Construction					
CBO	6.0	25.0	32.0	23.0	7.5
OMB	<u>5.0</u>	<u>15.0</u>	<u>35.0</u>	<u>25.0</u>	<u>15.0</u>
Average	5.5	20.0	33.5	24.0	11.3
Defense-wide Operation and Maintenance					
CBO	67.0	23.0	3.0	--	--
OMB	<u>75.0</u>	<u>18.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	71.0	20.5	3.0	1.0	0.5
Defense-wide Construction					
CBO	6.5	34.0	33.0	15.0	7.0
OMB	<u>50.0</u>	<u>20.0</u>	<u>15.0</u>	<u>10.0</u>	<u>--</u>
Average	28.2	27.0	24.0	12.5	3.5
Homeowners Assistance Fund					
CBO	60.0	20.0	10.0	5.0	4.0
OMB	<u>30.0</u>	<u>50.0</u>	<u>20.0</u>	<u>--</u>	<u>--</u>
Average	45.0	35.0	15.0	2.5	2.0

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Revolving and Management Funds</b>					
<sup>a</sup> National Defense Sealift Fund (NDSF)					
CBO	66.0	15.0	10.0	6.0	3.0
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	58.1	18.7	9.8	6.4	4.2
<sup>a</sup> NDSF: Ready Reserve Force					
CBO	90.0	10.0	--	--	--
OMB	<u>50.2</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	70.1	16.2	4.8	3.4	2.8
Defense Working Capital Funds					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	80.0	17.5	1.8	0.5	0.2
Defense Coalition Support Fund					
CBO	35.0	40.0	20.0	4.0	1.0
OMB	<u>76.0</u>	<u>24.0</u>	--	--	--
Average	55.5	32.0	10.0	2.0	0.5
<b>Other 051</b>					
General Transfer Authority					
CBO	14.0	-3.0	-6.0	-3.0	-1.0
<sup>c</sup> OMB	--	--	--	--	--
Average	n.a.	n.a.	n.a.	n.a.	n.a.
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>Other 053</b>					
Energy Delivery and Energy Reliability					
CBO	45.0	40.0	10.0	5.0	--
OMB	<u>60.0</u>	<u>30.0</u>	<u>10.0</u>	--	--
Average	52.5	35.0	10.0	2.5	--
Defense Nuclear Facilities Safety Board S&E					
CBO	75.0	25.0	--	--	--
OMB	<u>98.0</u>	<u>2.0</u>	--	--	--
Average	86.5	13.5	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	--	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>6.0</u>	<u>2.0</u>	--
Average	80.0	12.0	4.0	1.0	--
NSF, Research and Related Activities					
CBO	22.0	45.0	20.0	6.0	2.0
OMB	<u>27.0</u>	<u>40.0</u>	<u>19.0</u>	<u>7.0</u>	<u>7.0</u>
Average	24.5	42.5	19.5	6.5	4.5
Intelligence Community Management					
CBO	50.0	45.0	3.0	1.0	--
OMB	<u>62.0</u>	<u>30.0</u>	<u>6.0</u>	<u>2.0</u>	--
Average	56.0	37.5	4.5	1.5	--

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES FOR DEFENSE DISCRETIONARY APPROPRIATIONS FOR FISCAL YEAR 2009,  
FOR ACCOUNTS IN DISAGREEMENT, CONTINUED (In percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
FBI, Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	--
OMB	<u>85.0</u>	<u>11.0</u>	<u>4.0</u>	<u>--</u>	<u>--</u>
Average	82.5	12.0	4.5	1.0	--
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	<u>93.0</u>	<u>7.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	92.5	7.5	--	--	--
Department of Justice, National Drug Intelligence Center					
CBO	65.0	30.0	5.0	--	--
OMB	<u>89.0</u>	<u>11.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	77.0	20.5	2.5	--	--
Office of Assistant Secretary of the Army (Civil Works)					
CBO	90.0	10.0	--	--	--
OMB	<u>100.0</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	95.0	5.0	--	--	--
Privacy and Civil Liberties Board, Salaries and Expenses					
CBO	100.0	--	--	--	--
OMB	<u>90.0</u>	<u>10.0</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	95.0	5.0	--	--	--
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--
FEMA: Operations, Management and Administration					
CBO	65.0	17.0	14.0	3.5	--
OMB	<u>65.0</u>	<u>22.0</u>	<u>10.0</u>	<u>3.0</u>	<u>--</u>
Average	65.0	19.5	12.0	3.3	--
Infrastructure Protection and Information Security					
CBO	45.0	40.0	7.0	2.0	1.0
OMB	<u>60.0</u>	<u>33.0</u>	<u>7.0</u>	<u>--</u>	<u>--</u>
Average	52.5	36.5	7.0	1.0	0.5

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;  
NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

- OMB carries a single blended set of rates for this account while CBO uses separate rates for certain portions of the account.
- Most funding provided for "prior-year shipbuilding costs" finances cost increases from contracts for ship construction begun in prior years. OMB uses blended rates for this account, while CBO uses a separate set of rates.
- OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for that account.

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	1,652	--	--	--	--
OMB	<u>1,109</u>	<u>32</u>	--	--	--
Average	1,381	16	--	--	--
Navy					
CBO	693	--	--	--	--
OMB	<u>563</u>	<u>23</u>	--	--	--
Average	628	12	--	--	--
Marine Corps					
CBO	443	10	--	--	--
OMB	<u>295</u>	<u>108</u>	--	--	--
Average	369	59	--	--	--
Air Force					
CBO	1,171	24	--	--	--
OMB	<u>831</u>	<u>73</u>	--	--	--
Average	1,001	49	--	--	--
Army Reserve					
CBO	285	6	--	--	--
OMB	<u>241</u>	<u>62</u>	--	--	--
Average	263	34	--	--	--
Navy Reserve					
CBO	144	4	--	--	--
OMB	<u>133</u>	<u>65</u>	<u>7</u>	<u>2</u>	--
Average	139	35	4	1	--
Marine Corps Reserve					
CBO	31	3	1	--	--
OMB	<u>16</u>	<u>5</u>	--	--	--
Average	24	4	1	--	--
Air Force Reserve					
CBO	86	1	--	--	--
OMB	<u>86</u>	<u>35</u>	--	--	--
Average	86	18	--	--	--
Army National Guard					
CBO	454	79	12	--	--
OMB	<u>255</u>	<u>36</u>	--	--	--
Average	355	58	6	--	--
Air Force National Guard					
CBO	77	--	--	--	--
OMB	<u>104</u>	<u>13</u>	--	--	--
Average	91	7	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>Operation and Maintenance</b>					
Army					
CBO	19,315	5,075	1,726	614	125
OMB	<u>28,989</u>	<u>2,929</u>	<u>1,408</u>	<u>768</u>	<u>125</u>
Average	24,152	4,002	1,567	691	125
Navy					
CBO	10,584	1,934	577	169	44
OMB	<u>10,428</u>	<u>1,910</u>	<u>949</u>	<u>442</u>	<u>182</u>
Average	10,506	1,922	763	306	113
Marine Corps					
CBO	3,753	887	207	60	13
OMB	<u>4,348</u>	<u>445</u>	<u>122</u>	<u>59</u>	<u>17</u>
Average	4,051	666	165	60	15
Air Force					
CBO	11,474	1,629	394	132	37
OMB	<u>10,755</u>	<u>2,389</u>	<u>750</u>	<u>224</u>	<u>37</u>
Average	11,115	2,009	572	178	37
Defense-wide					
CBO	8,065	1,442	406	153	29
OMB	<u>8,015</u>	<u>1,382</u>	<u>500</u>	<u>150</u>	<u>25</u>
Average	8,040	1,412	453	152	27
Army Reserve					
CBO	902	163	28	2	--
OMB	<u>868</u>	<u>151</u>	<u>70</u>	<u>27</u>	<u>13</u>
Average	885	157	49	15	7
Navy Reserve					
CBO	401	72	22	6	1
OMB	<u>408</u>	<u>84</u>	<u>50</u>	<u>16</u>	<u>12</u>
Average	405	78	36	11	7
Marine Corps Reserve					
CBO	110	27	7	2	1
OMB	<u>121</u>	<u>38</u>	<u>13</u>	<u>1</u>	<u>1</u>
Average	116	33	10	2	1
Air Force Reserve					
CBO	488	145	71	5	3
OMB	<u>601</u>	<u>101</u>	<u>31</u>	<u>11</u>	<u>--</u>
Average	545	123	51	8	2
Army National Guard					
CBO	2,027	374	109	55	7
OMB	<u>1,949</u>	<u>355</u>	<u>140</u>	<u>78</u>	<u>24</u>
Average	1,988	365	125	67	16
Air Force National Guard					
CBO	1,291	251	19	6	--
OMB	<u>1,086</u>	<u>183</u>	<u>108</u>	<u>49</u>	<u>11</u>
Average	1,189	217	64	28	6

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
Afghanistan Security Forces Fund					
CBO	382	92	9	--	--
OMB	<u>1,144</u>	<u>165</u>	<u>20</u>	<u>--</u>	<u>--</u>
Average	763	129	15	--	--
Iraq Security Forces Fund					
CBO	2,782	935	110	--	--
OMB	<u>2,897</u>	<u>552</u>	<u>307</u>	<u>15</u>	<u>--</u>
Average	2,840	744	209	8	--
Drug Interdiction					
CBO	549	183	66	29	12
OMB	<u>285</u>	<u>37</u>	<u>13</u>	<u>7</u>	<u>5</u>
Average	417	110	40	18	9
Inspector General					
CBO	25	3	1	--	--
OMB	<u>113</u>	<u>25</u>	<u>15</u>	<u>8</u>	<u>6</u>
Average	69	14	8	4	3
Defense Health Program					
CBO	5,587	1,441	467	141	27
OMB	<u>6,548</u>	<u>2,388</u>	<u>330</u>	<u>80</u>	<u>6</u>
Average	6,068	1,915	399	111	17
Former Soviet Union Threat Reduction					
CBO	439	243	78	31	7
OMB	<u>270</u>	<u>223</u>	<u>119</u>	<u>61</u>	<u>24</u>
Average	355	233	99	46	16
Iraq Freedom Fund					
CBO	1,298	883	470	90	--
OMB	<u>86</u>	<u>5</u>	<u>2</u>	<u>2</u>	<u>1</u>
Average	692	444	236	46	1
Foreign Currency Fluctuations					
CBO	25	7	--	--	--
OMB	<u>27</u>	<u>13</u>	<u>4</u>	<u>--</u>	<u>--</u>
Average	26	10	2	--	--
Environmental Restoration					
CBO	544	265	72	36	18
OMB	<u>8</u>	<u>3</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	276	134	37	18	9
Environmental Restoration, Formerly Used Defense Sites					
CBO	128	61	17	8	4
OMB	<u>128</u>	<u>62</u>	<u>17</u>	<u>8</u>	<u>6</u>
Average	128	62	17	8	5
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	70	24	9	6	1
OMB	<u>89</u>	<u>32</u>	<u>17</u>	<u>6</u>	<u>3</u>
Average	80	28	13	6	2

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<sup>a</sup> Emergency Response Fund					
CBO	42	40	38	36	30
OMB	--	--	--	--	--
Average	<u>21</u>	<u>20</u>	<u>19</u>	<u>18</u>	<u>15</u>
Support for International Sporting Competitions					
CBO	4	4	4	4	2
OMB	--	--	--	--	--
Average	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>1</u>
Emergency Response					
CBO	1	1	1	1	1
OMB	<u>1</u>	--	--	--	--
Average	1	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Disposal of Real Property					
CBO	31	29	18	6	2
OMB	<u>31</u>	<u>15</u>	<u>5</u>	<u>1</u>	<u>1</u>
Average	31	<u>22</u>	12	4	2
Lease of Real Property					
CBO	9	5	3	2	2
OMB	<u>5</u>	<u>2</u>	--	--	--
Average	7	4	<u>2</u>	<u>1</u>	<u>1</u>
Overseas Military Facility Investment Recovery					
CBO	1	1	1	1	1
OMB	--	--	--	--	--
Average	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	4,179	1,845	586	242	99
OMB	<u>4,427</u>	<u>1,927</u>	<u>424</u>	<u>149</u>	<u>51</u>
Average	4,303	1,886	505	196	75
Missile Procurement, Army					
CBO	1,508	970	190	40	15
OMB	<u>1,557</u>	<u>758</u>	<u>314</u>	<u>49</u>	<u>13</u>
Average	1,533	864	252	45	14
Weapons and Track Combat Vehicles, Army					
CBO	5,370	2,627	792	205	94
OMB	<u>8,490</u>	<u>4,277</u>	<u>1,009</u>	<u>103</u>	--
Average	6,930	3,452	901	154	47
Procurement of Ammunition, Army					
CBO	2,220	1,035	258	97	39
OMB	<u>2,196</u>	<u>999</u>	<u>210</u>	<u>61</u>	--
Average	2,208	1,017	234	79	20
Other Procurement, Army					
CBO	17,657	8,743	2,837	1,011	356
OMB	<u>12,807</u>	<u>4,498</u>	<u>1,092</u>	<u>399</u>	<u>107</u>
Average	15,232	6,621	1,965	705	232

(Continued)



TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
Joint Improvised Explosive Defeat Fund					
CBO	2,909	1,520	485	121	66
OMB	<u>2,607</u>	<u>736</u>	<u>259</u>	<u>101</u>	<u>53</u>
Average	2,758	1,128	372	111	60
Aircraft Procurement, Navy					
CBO	8,811	4,625	1,288	511	235
OMB	<u>9,819</u>	<u>5,226</u>	<u>1,390</u>	<u>391</u>	<u>124</u>
Average	9,315	4,926	1,339	451	180
Weapons Procurement, Navy					
CBO	2,163	1,207	422	119	43
OMB	<u>2,127</u>	<u>1,222</u>	<u>535</u>	<u>166</u>	<u>91</u>
Average	2,145	1,215	479	143	67
Procurement of Ammunition, Navy and Marine Corps					
CBO	1,044	659	227	71	8
OMB	<u>1,127</u>	<u>465</u>	<u>136</u>	<u>48</u>	<u>19</u>
Average	1,086	562	182	60	14
Shipbuilding and Conversion, Navy					
CBO	9,761	7,538	4,945	3,038	1,901
OMB	<u>9,881</u>	<u>7,762</u>	<u>5,574</u>	<u>2,586</u>	<u>1,687</u>
Average	9,821	7,650	5,260	2,812	1,794
Other Procurement, Navy					
CBO	4,025	1,963	851	337	85
OMB	<u>4,033</u>	<u>1,904</u>	<u>841</u>	<u>414</u>	<u>134</u>
Average	4,029	1,934	846	376	110
Procurement, Marine Corps					
CBO	5,111	1,724	321	102	60
OMB	<u>4,152</u>	<u>1,884</u>	<u>908</u>	<u>236</u>	<u>60</u>
Average	4,632	1,804	615	169	60
Aircraft Procurement, Air Force					
CBO	10,664	5,383	2,276	1,060	462
OMB	<u>11,907</u>	<u>6,301</u>	<u>2,772</u>	<u>947</u>	<u>148</u>
Average	11,286	5,842	2,524	1,004	305
Missile Procurement, Air Force					
CBO	2,584	1,192	436	220	115
OMB	<u>2,644</u>	<u>1,371</u>	<u>623</u>	<u>236</u>	<u>59</u>
Average	2,614	1,282	530	228	87
Procurement of Ammunition, Air Force					
CBO	871	377	46	14	6
OMB	<u>862</u>	<u>487</u>	<u>125</u>	<u>46</u>	<u>6</u>
Average	867	432	86	30	6
Other Procurement, Air Force					
CBO	5,585	1,810	556	152	37
OMB	<u>5,720</u>	<u>1,689</u>	<u>568</u>	<u>292</u>	<u>87</u>
Average	5,653	1,750	562	222	62

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>Procurement, Defense-wide</b>					
CBO	2,892	1,482	548	122	41
OMB	<u>2,913</u>	<u>1,452</u>	<u>378</u>	<u>158</u>	<u>71</u>
Average	2,903	1,467	463	140	56
<b>National Guard and Reserve Equipment</b>					
CBO	1,087	525	178	68	46
OMB	<u>550</u>	<u>106</u>	<u>106</u>	<u>12</u>	<u>6</u>
Average	819	316	142	40	26
<b>Mine Resistant Ambush Protected Vehicle Fund</b>					
CBO	860	921	272	148	--
OMB	<u>3,366</u>	<u>842</u>	--	--	--
Average	2,113	882	136	74	--
<b>Defense Production Act</b>					
CBO	54	35	21	12	3
OMB	<u>39</u>	<u>27</u>	--	--	--
Average	47	31	11	6	2
<b>Chemical Agents and Munitions Destruction</b>					
CBO	706	127	36	11	1
OMB	<u>554</u>	<u>186</u>	<u>37</u>	--	--
Average	630	157	37	6	1
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	6,287	1,510	507	155	35
OMB	<u>6,197</u>	<u>1,408</u>	<u>450</u>	<u>143</u>	<u>24</u>
Average	6,242	1,459	479	149	30
<b>Navy</b>					
CBO	8,014	1,343	308	91	38
OMB	<u>8,203</u>	<u>1,511</u>	<u>178</u>	--	--
Average	8,109	1,427	243	46	19
<b>Air Force</b>					
CBO	9,519	1,405	334	157	105
OMB	<u>9,209</u>	<u>2,125</u>	<u>994</u>	<u>269</u>	<u>7</u>
Average	9,364	1,765	664	213	56
<b>Air Force (tanker replacement fund)</b>					
CBO	110	48	16	--	--
OMB	--	--	--	--	--
Average	55	24	8	--	--
<b>Defense-wide</b>					
CBO	10,216	1,983	459	128	44
OMB	<u>10,188</u>	<u>2,535</u>	<u>1,326</u>	<u>209</u>	<u>12</u>
Average	10,202	2,259	893	169	28
<b>Operational Test and Evaluation</b>					
CBO	95	13	4	1	--
OMB	<u>79</u>	<u>17</u>	<u>3</u>	--	--
Average	87	15	4	1	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>Military Construction</b>					
Army					
CBO	3,502	2,507	915	339	59
OMB	<u>3,269</u>	<u>1,626</u>	<u>1,355</u>	<u>498</u>	<u>81</u>
Average	3,386	2,067	1,135	419	70
Navy					
CBO	1,863	1,052	306	85	29
OMB	<u>1,788</u>	<u>1,040</u>	<u>391</u>	<u>154</u>	<u>23</u>
Average	1,826	1,046	349	120	26
Air Force					
CBO	1,120	575	184	85	35
OMB	<u>1,312</u>	<u>698</u>	<u>192</u>	<u>42</u>	<u>24</u>
Average	1,216	637	188	64	30
Defense-wide					
CBO	1,187	676	306	183	88
OMB	<u>1,301</u>	<u>703</u>	<u>358</u>	<u>112</u>	<u>32</u>
Average	1,244	690	332	148	60
Army Reserve					
CBO	139	67	20	4	1
OMB	<u>140</u>	<u>79</u>	<u>24</u>	<u>6</u>	<u>2</u>
Average	140	73	22	5	2
Navy Reserve					
CBO	91	40	17	3	1
OMB	<u>93</u>	<u>42</u>	<u>8</u>	<u>4</u>	<u>--</u>
Average	92	41	13	4	1
Air Force Reserve					
CBO	35	15	4	1	--
OMB	<u>36</u>	<u>15</u>	<u>5</u>	<u>2</u>	<u>--</u>
Average	36	15	5	2	--
Army National Guard					
CBO	611	347	164	73	27
OMB	<u>568</u>	<u>349</u>	<u>170</u>	<u>52</u>	<u>16</u>
Average	590	348	167	63	22
Air Force National Guard					
CBO	216	115	23	7	1
OMB	<u>207</u>	<u>117</u>	<u>26</u>	<u>9</u>	<u>3</u>
Average	212	116	25	8	2
Chemical Demilitarization Construction, Defense-wide					
CBO	74	62	28	12	5
OMB	<u>76</u>	<u>37</u>	<u>25</u>	<u>8</u>	<u>5</u>
Average	75	50	27	10	5
Base Realignment and Closure, 1990					
CBO	334	260	179	65	38
OMB	<u>236</u>	<u>188</u>	<u>161</u>	<u>11</u>	<u>5</u>
Average	285	224	170	38	22

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
Base Realignment and Closure, 2005					
CBO	3,776	3,450	1,543	590	273
OMB	<u>2,668</u>	<u>2,248</u>	<u>1,134</u>	<u>380</u>	<u>145</u>
Average	3,222	2,849	1,339	485	209
NATO Security Investment Program					
CBO	173	124	79	20	--
OMB	<u>100</u>	<u>59</u>	<u>20</u>	<u>10</u>	<u>--</u>
Average	137	92	50	15	--
<b>Family Housing</b>					
Army Operation and Maintenance					
CBO	195	51	15	8	1
OMB	<u>205</u>	<u>55</u>	<u>15</u>	<u>6</u>	<u>2</u>
Average	200	53	15	7	2
Army Construction					
CBO	413	245	72	25	8
OMB	<u>176</u>	<u>82</u>	<u>72</u>	<u>34</u>	<u>10</u>
Average	295	164	72	30	9
Navy Operation and Maintenance					
CBO	126	19	5	--	--
OMB	<u>135</u>	<u>32</u>	<u>13</u>	<u>6</u>	<u>1</u>
Average	131	26	9	3	1
Navy Construction					
CBO	167	141	70	33	8
OMB	<u>74</u>	<u>96</u>	<u>59</u>	<u>29</u>	<u>12</u>
Average	121	119	65	31	10
Air Force Operation and Maintenance					
CBO	212	40	12	4	1
OMB	<u>232</u>	<u>60</u>	<u>26</u>	<u>8</u>	<u>3</u>
Average	222	50	19	6	2
Air Force Construction					
CBO	1,046	725	338	100	29
OMB	<u>205</u>	<u>55</u>	<u>15</u>	<u>6</u>	<u>2</u>
Average	626	390	177	53	16
Defense-wide Operation and Maintenance					
CBO	12	1	--	--	--
OMB	<u>14</u>	<u>3</u>	<u>2</u>	<u>1</u>	<u>--</u>
Average	13	2	1	1	--
Defense-wide Construction					
CBO	3	3	1	--	--
OMB	<u>1</u>	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2	2	1	--	--
Family Housing Improvement Fund					
CBO	100	44	31	--	--
OMB	<u>179</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	140	22	16	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>Homeowners Assistance Fund</b>					
CBO	2	1	1	--	--
OMB	--	--	--	--	--
Average	<u>1</u>	<u>1</u>	<u>1</u>	--	--
<b>Revolving and Management Funds</b>					
<b>National Defense Sealift Fund</b>					
CBO	259	160	94	33	--
OMB	<u>656</u>	<u>376</u>	<u>239</u>	<u>112</u>	<u>64</u>
Average	458	268	167	73	32
<b>Defense Working Capital Funds</b>					
CBO	545	83	19	1	--
OMB	<u>338</u>	--	--	--	--
Average	442	42	10	1	--
<b>Other 051</b>					
<b>General Transfer Authority</b>					
CBO	-141	-262	-141	-57	-57
OMB	--	--	--	--	--
Average	<u>-71</u>	<u>-131</u>	<u>-71</u>	<u>-29</u>	<u>-29</u>
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
<b>Office of the Administrator</b>					
CBO	70	--	--	--	--
OMB	<u>89</u>	--	--	--	--
Average	80	--	--	--	--
<b>Naval Reactors</b>					
CBO	117	39	--	--	--
OMB	<u>99</u>	<u>50</u>	--	--	--
Average	108	45	--	--	--
<b>Weapons Activities</b>					
CBO	2,204	315	--	--	--
OMB	<u>3,407</u>	<u>568</u>	--	--	--
Average	2,806	442	--	--	--
<b>Defense Nuclear Nonproliferation</b>					
CBO	714	301	--	--	--
OMB	<u>927</u>	<u>463</u>	--	--	--
Average	821	382	--	--	--
<b>Environmental and Other Defense Activities</b>					
<b>Defense Environmental Cleanup</b>					
CBO	1,586	245	--	--	--
OMB	<u>1,538</u>	<u>245</u>	--	--	--
Average	1,562	245	--	--	--

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
Other Defense Activities					
CBO	259	38	--	--	--
OMB	<u>362</u>	<u>60</u>	--	--	--
Average	311	49	--	--	--
<b>Other 053</b>					
Defense Nuclear Facilities Safety Board S&E					
CBO	6	--	--	--	--
OMB	<u>1</u>	--	--	--	--
Average	4	--	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	90	16	4	--	--
OMB	<u>98</u>	<u>36</u>	--	--	--
Average	94	26	2	--	--
Coast Guard Acquisition, Construction, and Improvements					
CBO	4	1	1	--	--
OMB	--	--	--	--	--
Average	2	1	1	--	--
FEMA Operations, Planning, and Support					
CBO	63	51	23	--	--
OMB	<u>76</u>	--	--	--	--
Average	70	26	12	--	--
FEMA Administrative and Regional Operations					
CBO	8	--	--	--	--
OMB	--	--	--	--	--
Average	4	--	--	--	--
Infrastructure Protection and Information Security					
CBO	323	66	20	7	--
OMB	<u>65</u>	--	--	--	--
Average	194	33	10	4	--
Assessments and Evaluations					
CBO	24	--	--	--	--
OMB	--	--	--	--	--
Average	12	--	--	--	--
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	4	--	--	--	--
OMB	<u>3</u>	<u>1</u>	--	--	--
Average	4	1	--	--	--
NSF, Research and Related Activities					
CBO	51	20	5	1	--
OMB	<u>50</u>	<u>23</u>	<u>10</u>	<u>5</u>	<u>3</u>
Average	51	22	8	3	2

(Continued)

TABLE 4. ESTIMATES OF OUTLAYS FROM DEFENSE DISCRETIONARY APPROPRIATIONS PROVIDED FOR FISCAL YEAR 2008 AND PRIOR YEARS, FOR ACCOUNTS IN DISAGREEMENT, CONTINUED  
(By fiscal year, in millions of dollars)

	2009	2010	2011	2012	2013
<b>Intelligence Community Management</b>					
CBO	363	39	7	--	--
OMB	<u>257</u>	<u>55</u>	<u>14</u>	<u>--</u>	<u>--</u>
Average	310	47	11	--	--
<b>FBI, Salaries and Expenses</b>					
CBO	644	203	71	1	--
OMB	<u>402</u>	<u>198</u>	<u>25</u>	<u>--</u>	<u>--</u>
Average	523	201	48	1	--
<b>Maritime Security Program</b>					
CBO	12	--	--	--	--
OMB	<u>11</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	12	--	--	--	--
<b>Department of Justice, National Drug Intelligence Center</b>					
CBO	15	3	--	--	--
OMB	<u>4</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	10	2	--	--	--
<b>TOTAL OF ACCOUNTS IN DISAGREEMENT</b>					
CBO	222,282	80,831	28,558	11,451	4,848
OMB	<u>229,885</u>	<u>75,316</u>	<u>29,609</u>	<u>10,525</u>	<u>3,691</u>
Average	226,084	78,074	29,084	10,988	4,270
Difference (CBO - OMB)	-7,603	5,515	-1,051	926	1,157

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;  
NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses.

- a. The Emergency Response Fund account contains money that was appropriated in response to the September 11, 2001, terrorist attacks on the United States.