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11/28/05

Budget for Mafou West Poverty Reduction Project

Categories	Initial Budget Costs in GNF
A. Construction	
A1. Secondary School of Nialia	150,000,000
A2. Primary Schools of Niona and Sambouya (2)	180,000,000
A3. Health Post at Maradou	60,000,000
A4. Improved Wells for Twelve (12) Villages	192,000,000
Subtotal	582,000,000
B. Equipment	
B1. Small Equipment for Road Maintenance Committees	11,500,000
B2. Initial Stock of Essential Medicine	3,000,000
B3. Bicycles for Animators	4,000,000
Subtotal	18,500,000
C. Training	
C1. Initial ADF Bookkeeping Training	1,857,500
C2. Cooperative Management	2,160,000
C3. Road repair and Maintenance Committees	6,600,000
C4. Student Parent Associations	2,080,000
C5. Well Management and Maintenance Committees	1,600,000
C6. Health Facilities Management Committees	875,000
C7. Processing Bids	2,055,000
C8. Community Animators Training for Mectizan Distribution	5,450,000
C9. Midwives Training	3,360,000
C10. HIV/AIDS Education	2,600,000
C11. Training in Participatory Evaluation	1,400,000
C12. Conservation Education	5,450,000
Subtotal	35,487,500
D. Technical Assistance	
D1. Community Development Agent (CDA)	23,040,000
D2. Motorcycle for the CDA	7,354,750
Subtotal	30,394,750
Total	666,382,250
Audit	10,312,500
Grant Total	676,694,750

ADF  Grantee 