

<b>Categories</b>		<b>Valeur en GNF</b>
<b>A.</b>	<b>Construction</b>	
A.1	Storehouse	30,000,000
A.2	Salt pans	10,000,000
	<b>Sub-total</b>	<b>40,000,000</b>
<b>B.</b>	<b>Production Equipment</b>	
B.1	Test tubes and probes	312,400
B.2	Electric bags sealer	915,000
B.3	Weighing scales	1,105,000
B.4	Plastic Tarpaulins	4,000,000
B.5	Set of small tools	3,450,000
		<b>9,782,400</b>
<b>C.</b>	<b>Transport</b>	
C.1	Used 10 tons - Truck (1)	30,000,000
C.2	Spare parts and maintenance and body-work	5,500,000
C.3	Insurance (1 vehicle)	2,000,000
	<b>Sub-total</b>	<b>37,500,000</b>
<b>D.</b>	<b>Working Capital</b>	
D.1	Empty bags	735,000
D.2	Fuel and Lubricant	2,425,500
D.3	Accountant salary	4,800,000
	<b>Sub-total</b>	<b>7,960,500</b>
<b>E.</b>	<b>Training</b>	
E.1	Procurment/Marketing	2,450,000
E.2	Cooperative Management	2,330,000
E.3	Financial Management training	2,165,000
E.4	Monitoring assessment	660,000
E.5	ADF Standard Bookkeeping	90,000
E.6	HIV/AIDS Education	2,905,000
E.7	Salt Techniques production	4,900,000
	<b>Sub-total</b>	<b>15,500,000</b>
<b>F.</b>	<b>Administration</b>	
F.1	Communication	1,200,000
F.2	Office supplies	1,500,000
F.3	Bank charges	600,000
F.4	Adverstising	2,800,000
	<b>Sub-total</b>	<b>6,100,000</b>
	<b>Total</b>	<b>116,842,900</b>
	<b>Audit</b>	<b>7,455,000</b>
	<b>Total Grant</b>	<b>124,297,900</b>

ADF

Grantee