

**BORA MALE**

Categories	GNF
<b>A. Construction</b>	
A1. Store house Koba Broumaya (140 m2)	39,802,612
A2. Store house Toungnifily (96 m2)	32,650,333
A2. Store house of Sangaredy (140 m2)	32,650,333
<b>Sub-total</b>	<b>105,103,278</b>
<b>B. Production Equipment</b>	
B1. Small generator 1 kva (3)	975,000
B2. Electric bags sealer (3)	2,400,000
B3. Weigh scales (18)	19,890,000
<b>Sub total</b>	<b>23,265,000</b>
<b>C. Transport</b>	
C1. Used 10 tons - Truck (2)	80,000,000
C2. Spare parts and maintenance	16,000,000
C3. Insurance (2 vehicles)	6,000,000
C4. Body-works/welding	7,000,000
<b>Sub total</b>	<b>109,000,000</b>
<b>D. Working Capital</b>	
D1. Initial stock of rice (200 tons)	146,000,000
D2. Empty bags (4000)	1,800,000
D3. Fuel and Lubricant (2 months)	3,748,910
<b>Sub total</b>	<b>151,548,910</b>
<b>E. Training</b>	
E1. Procurement/Marketing	2,927,000
E2. Cooperative Management	3,431,000
E3. Financial Management	4,257,000
E4. Monitoring/Assessment	1,845,000
E5. ADF Standard Bookkeeping	315,000
E6. HIV/AIDS Education	4,000,000
E7. Store House Management	4,477,000
<b>Sub total</b>	<b>21,252,000</b>
<b>F. Administration</b>	
F1. Communication	1,200,000
F2. Office supplies	1,500,000
F3. Bank charges	600,000
F4. Advertising	4,800,000
<b>Sub total</b>	<b>8,100,000</b>
<b>G. Environmental Assessment</b>	9,925,000
<b>Total</b>	<b>428,194,188</b>
<b>Audit</b>	<b>7,455,000</b>
<b>Total Grant</b>	<b>435,649,188</b>

ADF  Grantee 