

BTS Stabilized Bricks**Appendix A-1**

Categories		Budget Guinea Francs
A	Construction	
A1.	Workshop	17,640,000
A2.	Plumbing	480,600
A3.	Electrical wiring	500,000
	Sub-Total	18,620,600
B	Production Equipment	
B1.	Earth block press	2,810,000
B2.	Set of small tools	2,075,000
	Sub-Total	4,885,000
C	Transport	
C1.	Dump truck	45,000,000
C2.	Spare Parts maintenance	6,000,000
C3.	Insurance	2,500,000
	Sub-Total	53,500,000
D	Working Capital	
D1.	Cement	5,200,000
D2.	Earth (laterite)	1,689,850
D3.	Fuel and oil	2,500,000
	Sub-Total	9,389,850
E	Training	
E1.	Procurement/Marketing	5,200,000
E2.	Cooperative Management	3,500,000
E3.	Financial Management	4,500,000
E4.	Monitoring/Evaluation	1,800,000
E5.	ADF Bookkeeping	800,000
E6.	HIV/AIDS Education	1,800,000
	Sub-Total	17,600,000
F	Administration	
F1.	Communication	1,200,000
F2.	Office supplies	2,500,000
F3.	Bank Charges	800,000
F4.	Advertising	2,000,000
	Sub-Total	6,500,000
	TOTAL	110,495,450
	AUDIT	5,186,350
	GRAND TOTAL	115,681,800