

Union Boora Malé Expansion Project

Budget

	Category	Amount (GNF)
A.	Land Development	
A.1	Land and bridge development	360,300,000
A.2	Technical assistance	96,060,000
	Subtotal	456,360,000
B.	Administrative Salaries	
B.1	Accountant	10,200,000
	Subtotal	10,200,000
C.	Accounting and Financial Management	
C.1	Accounting and financial management	30,000,000
	Subtotal	30,000,000
D.	Management Capacity Building	
D.1	Management capacity building	118,500,000
	Subtotal	118,500,000
E	Project Administration	
E.1	Project administration	2,500,000
	Subtotal	2,500,000
	Grand Total	617,560,000

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