

Budget

Auto École AMSY
Boké Drivers' Training Center

Category		Amount GNF
A	Management Hires (12 months)	
A.1	Accountant	8,400,000
A.2	Bookkeeper	6,000,000
A.3	Manager of Boké Training Center	9,600,000
	Sub total	24,000,000
B	Training and Systems Installation	
B.1	Financial Management and Accounting	25,000,000
B.2	Accounting Software and Training	5,000,000
B.3	Leadership and Staff Management	15,000,000
B.4	Sales and Marketing	15,000,000
B.5	Operations and Quality Control	27,000,000
B.6	Contract Negotiation	15,750,000
B.7	Driving Instructors	22,500,000
	Sub total	125,250,000
C	Construction	
C.1	Boké Training Center Building	114,750,000
	Sub total	114,750,000
D	Equipment	
D.1	Commercial Truck for Practical Training	157,500,000
	Sub total	157,500,000
E	Driving Instructor Hires (Eight months)	
E.1	Driving Instructors (6)	24,000,000
	Sub total	24,000,000
F	Administrative	
F.1	Bank Charges	1,500,000
	Sub total	1,500,000
	GRAND TOTAL	447,000,000