

Budget
ENCODI
Building the Technical and Equipment Capacities of a Local Construction Firm

USADF Funding Table

Guinean
Francs
(GNF)

Reference Category

Reference	Category	Guinean Francs (GNF)	
A	Production		
A.1	Cutting and Electric Bending Machine	148,082,220	
A.2	Ditching Shovel and Loader, Used 1997	129,097,320	
A.3	Mobile Concrete-Mixer, 1 m3, 1998	94,924,500	
A.4	Dumper Capacity 1000 liters, 1999	30,375,840	
A.5	Compactor and Vibrating Roller Ø80,	45,563,760	
A.6	A Set of Radio BLU, 1 base + 1 station, inst	26,578,860	
A.7	HIAB 10 tons, 12 m3 Dump Truck and Crane, 98	174,661,080	
		649,283,580	SUB
B	Technical Capacity Development		
B.1	Autocad Software	3,106,620	
B.2	Software Multi Estimate 2000	1,380,720	
		4,487,340	SUB
C	Internal Systems Improvement		
C.1	Accounting Software	3,451,800	
		3,451,800	SUB
D	Training Activities		
D.1	Financial Management	3,000,000	
D.2	HIV/AIDS Education	2,500,000	
D.3	Structural Analysis Software	690,360	
D.4	Multi Estimate 2000 Software	1,380,720	
D.5	Planning Software	1,380,720	
D.6	Autocad Software	862,950	
D.7	Archicad Software	690,360	
D.8	Construction Technologies	5,177,700	
D.9	Organization and Planning of Building Site	4,314,750	
D.10	Management and Maintenance Equipment/ Tools	517,770	
D.11	Machines Technology and Procedures	4,142,160	
D.12	Marketing	517,770	
D.13	English	690,360	
D.14	Computerized Management Control	690,360	
D.15	Saari Software	3,000,000	
		29,555,980	SUB
E	USADF Mandatory Activities		
E.1	USADF Bookkeeping	3,000,000	
E.2	Technical Assistance	20,000,000	
		23,000,000	SUB
	GRAND TOTAL (USADF Funds)	709,778,700	
		GNF	