

## Appendix A-1

## MOUNA CAJOU

Categories		Amount in GNF
<b>A.</b>	<b>Construction</b>	
A.1	Storehouse (200 m2)	20,000,000
A.2	Office and shed	7,500,000
A.3	Wells/Handpumps	7,500,000
	<b>Sub-Total</b>	<b>35,000,000</b>
<b>B.</b>	<b>Land development (300 hectares)</b>	
B.1	Land clearing	18,750,000
B.2	Tilling	18,750,000
B.3	Staking, Planting	2,250,000
B.4	Firebreak	11,250,000
B.5	Soil Analysis	2,500,000
	<b>Sub- Total</b>	<b>53,500,000</b>
<b>C.</b>	<b>Equipment</b>	
C.1	Rototillers	10,000,000
C.2	Spare parts/Maintenance	2,000,000
C.3	Fuel and Lubricant	1,650,000
C.4	Set of small tools	4,500,000
	<b>Sub-Total</b>	<b>18,150,000</b>
<b>D.</b>	<b>Transport</b>	
D.1	Motorcycle and spare parts	7,268,800
	<b>Sub-Total</b>	<b>7,268,800</b>
<b>E.</b>	<b>Farm inputs</b>	
E.1	Fertilizers 50 kg	37,500,000
E.2	Cashew Seeds 3 kg	4,500,000
E.3	Peanut Seeds 70 kg	10,080,000
E.4	Sesame Seeds 12 kg	864,000
E.5	Cowpea Seeds 30 kg	1,080,000
	<b>Sub-Total</b>	<b>54,024,000</b>

<b>F.</b>	<b>Training</b>	
F.1	Technical training in cashew production	5,370,000
F.2	Procurement/marketing	3,760,000
F.3	Cooperative management	5,370,000
F.4	Financial management	3,760,000
F.5	Revolving credit management	3,000,000
F.6	ADF initial bookkeeping	650,000
F.7	Participatory evaluation	1,000,000
F.8	HIV/AIDS education	2,500,000
	<b>Sub-Total</b>	<b>25,410,000</b>

<b>G</b>	<b>Administration</b>	
G.1	Communication	1,500,000
G.2	Office supplies	1,500,000
G.3	Bank Charges	800,000
	<b>Sub-Total</b>	<b>3,800,000</b>

<b>SUB-TOTAL</b>	<b>197,152,800</b>
<b>Audit</b>	<b>7,260,000</b>
<b>GRANT TOTAL</b>	<b>204,412,800</b>

ADF  Grantee \_\_\_\_\_