

Budget

Zoekarkiah Swampland Rice Revitalization Project

| | Description | US Dollars |
|----------|--|----------------|
| A | Equipment and Tools | |
| A.1 | Truck (6 tons) | 30,000 |
| A.2 | Agricultural Tools and Inputs | 15,670 |
| A.3 | Generator (5 KVA) | 1,500 |
| A.4 | Power Tillers | 11,000 |
| A.5 | Tractor | 30,000 |
| A.6 | Rice Mill | 5,000 |
| A.7 | Motor Cycles | 3,500 |
| | SUB-TOTAL | 96,670 |
| B | Rehabilitation and Construction | |
| B.1 | Rehabilitation of Paddy Fields and Dam | 62,776 |
| B.2 | Office and Warehouse Renovation | 14,450 |
| | SUB-TOTAL | 77,226 |
| C | Management Capacity Building | |
| C.1 | Business Manager | 8,100 |
| C.2 | Finance Manager | 7,200 |
| C.3 | Marketing Manager | 5,400 |
| C.4 | Farm Manager | 4,950 |
| | SUB-TOTAL | 25,650 |
| D | Formalize Business Structures and Systems | |
| D.1 | Training | 18,080 |
| | SUB-TOTAL | 18,080 |
| E | Working Capital | |
| E.1 | Working Capital | 22,936 |
| | SUB-TOTAL | 22,936 |
| F | Mandatory ADF Activities | |
| F.1 | ADF Bookkeeping Training | 2,800 |
| | SUB-TOTAL | 2,800 |
| G | Business Plan Development | |
| G.1 | Business Plan Development | 5,000 |
| | SUB-TOTAL | 5,000 |
| | GRAND TOTAL | 248,362 |