

**Budget**  
**T.R. Enterprises Agro-machinery, Equipment and Tools**

**USADF Funding Table**

**Figures Quoted In United States Dollars - (US\$)**

**No exchange rate because the US Dollar is Legal Tender In Liberia**

Ref.	Category	Qty	Unit Price	Total Cost
<b>A</b>	<b>USADF Mandatory Activities</b>			
A.1	USADF Bookkeeping and M&E Training	1	1,500	1,500
A.2	Bank Charges	1	2,000	2,000
	Sub total			<b>3,500</b>
<b>B</b>	<b>Governance Assistance</b>	1	1,500	<b>1,500</b>
<b>C</b>	<b>Market Study/Product Strategy</b>	1	3,000	<b>3,000</b>
<b>D</b>	<b>Accounting and Financial Management Training</b>	1	2,500	<b>2,500</b>
<b>E</b>	<b>Technical Support and Training Center</b>			
E.1	Workshop Equipment	L/sum		21,145
E.2	Leasing of Facility	12	250	3,000
E.3	Construction Costs (Including fencing)	L/sum		21,655
E.4	Workshop Generator (75 KVA)**	1		0
	Sub total			<b>45,800</b>
<b>F</b>	<b>Building Field Service Capability</b>			
F.1	Technical Training - Service Staff	1	8,810	8,810
F.2	Technical Training Fees	1	16,000	16,000
F.3	Product Maintenance and Repairs	V/sum		6,000
	Sub total			<b>30,810</b>
<b>G</b>	<b>ICT Systems</b>			
G.1	Computers and Accessories	2	2,000	4,000
G.2	Accounting and MS Office Software, ICT Training	1	1,300	1,300
G.3	Internet and Local Area Network Installation	1	985	985
	Sub total			<b>6,285</b>
<b>H</b>	<b>Promotional Activities</b>			
I	Development of Business Plan	1	2,500	2,500
	<b>GRAND TOTAL (USADF Funds)</b>			<b>99,895</b>

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