

Budget**Intofawor Swampland Revitalization and Production Project**

	Description	US Dollars
A	Equipment and Tools	
A.1	New Truck (6 tons)	30,000
A.2	Agricultural Tools and Inputs	30,500
A.3	Generator (5 KVA)	1,500
A.4	Power Tillers	11,000
A.5	Motorcycles	3,500
	SUB-TOTAL	76,500
B	Rehabilitation and Construction	
B.1	Rehabilitation of Paddy Fields and Dam	83,020
B.2	Office and Warehouse Renovation	10,200
	SUB-TOTAL	93,220
C	Management Capacity Building	
C.1	Business Manager	8,100
C.2	Finance Manager	7,200
C.3	Marketing Manager	5,400
C.4	Farm Manager	4,500
	SUB-TOTAL	25,200
	* Negotiable salaries	
D	Formalize Business Structures and Systems	
D.1	Training	18,080
	SUB-TOTAL	18,080
E	Working Capital	
E.1	Working Capital	22,936
	SUB-TOTAL	22,936
F	Mandatory ADF Activities	
F.1	ADF Bookkeeping Training	2,800
	SUB-TOTAL	2,800
G	Business Plan Development	
G.1	Business Plan Development	5,000
	SUB-TOTAL	5,000
	GRAND TOTAL	243,736