

Budget**Mpanga Tea Expansion**

REF	DESCRIPTION	TOTAL (UGX)
A	Equipment Purchase	
A.1	Withering Troughs	368,677,379
A.2	Fans and Radiators	76,273,092
A.3	Electrical Transformer	80,150,395
	Sub-total	525,100,866
B	Technical Assistance	
B.1	ISO 22000 Training and Certification	11,015,000
B.2	ADF Monitoring and Evaluation	1,050,000
	Sub-total	12,065,000
C	Administration Expenses	
C.1	Communications and Bank Fees	675,000
	Sub-total	675,000
	Grand Total	537,840,866