Budget

## UNAD Resource and Training Center of the Deaf Community in Uganda

Ref	Category		UGX
A	Training and Technical Assistance		
<b>A</b> .1	UNAD Staff Training		6,700,000
A.2	ADF Training		3,000,000
A.3	Refresher Course for UNAD Volunteers		11,200,000
A.4	Sign Language Training		4,000,000
A.5	Instructors for Subject Areas		24,000,000
A.6	Pastel Training		680,400
		Sub-Total	49,580,400
В	Administrative Costs		
B.1	Salary for Center Manager		12,000,000
B.2	Communication and Bank Fees		1,050,000
		Sub-Total	13,050,000
C	Resource Center Construction		219,779,320
		Sub-total	219,779,320
D	Equipment		
D.1	Computers and Accessories		12,000,000
D.2	Photocopier/Printer/Scanner Machine		14,989,000
D.3	Resource Center Furnishings		13,340,000
D.4	Assorted Carpentry Tools		18,185,500
D.5	Protective Gear and Equipment		5,217,000
D.6	Sewing and Knitting Equipment and Materia	als	12,745,000
D.7	Dust Extractors		1,200,000
		Sub-Total	77,676,500
E	Working Capital	·	
E.1	Sign Language Training Materials		4,300,000
E.2	Advertising		2,010,000
E.3	Brochures	<u>.</u>	13,500,000
		Sub-Total	19,810,000
		Grand Total	379,896,220

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Investment No. 1817-UGA

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Budget

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	보는 하루 이 100명은 사람이 하늘 생각을 가고 말을 가르는데 있다. 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	Sub-Total	19,810,000
		Grand Total	379,896,220