EABF BUDGET

REF	CATEGORY		COST Ush
A.	**IT Systems Automation**		
A.1	Computers (Two) and Accessories		3,540,000
A.2	Printer (One)		750,000
A.3	LAN System (Cabling)		445,000
A.4	MS Software, Anti-virus, Technical Support		1,408,000
		Subtotal	**6,143,000**
B.	**Consultancy**		
B.1	Financial/Accounting Systems Review-Software Purchase and Support		13,860,000
B.2	Personnel,Corporate Governance and Management Systems Improvements		5,313,000
B.3	Supply Chain, Production System and Marketing Strategy Development		31,734,000
B.4	Management Team/Board Development Training		5,400,000
		Subtotal	**56,307,000**
C.	**Facilities Improvements**		
C.1	Re-installation of Power Supply Systems		16,210,000
C.2	Streamline Production Operations/Equipment Repairs		8,000,000
C.3	Workshop and Packaging Area Upgrades/Equipment		10,000,000
		Subtotal	**34,210,000**
		GRAND TOTAL	**96,660,000**