

GOMBA DAALS AND SPICES

| Category | Amount USH |
|--|-----------------------|
| A. Revolving Loan Fund | 85,365,500 |
| B. Crop Finance | 100,000,000 |
| C. Processing Plant Equipment/Machines | |
| C.1. Agricultural Produce Drier | 11,000,000 |
| C.2. General Spice Cleaning Machine | 10,000,000 |
| C.3. Heat Treatment Unit | 20,000,000 |
| C.4. Daal De-husking and Splitting Machine | 30,000,000 |
| C.5. Gram Flour Milling Machine | 4,000,000 |
| C.6. Ball Mill | 8,000,000 |
| C.7. Automatic Packing Machine (Form. fill and sealing unit) | 8,000,000 |
| C.8. Cardamom Curing Plant | 4,000,000 |
| C.9. Freight and Insurance | 6,000,000 |
| C.10. Equipment Installation and Electricity Connection | 4,000,000 |
| Subtotal | 105,000,000 |
| D. Quality Assurance Laboratory | |
| D.1. Moisture Analyzer/Meter | 3,000,000 |
| D.2. Steam Volatile Oil Apparatus | 1,000,000 |
| D.3. Bio-Chemical Analyzer | 2,000,000 |
| D.4. Glass Apparatus | 1,000,000 |
| D.5. Freight, Insurance, and Installation | 2,000,000 |
| Subtotal | 9,000,000 |
| E. Administrative Costs | |
| E.1. Computer, Printer and accessories | 6,500,000 |
| E.2. Computer Supplies | 600,000 |
| E.3. Banking and Communication | 6,000,000 |
| Subtotal | 13,100,000 |
| F. Training and Technical Assistance | |
| F.1. 8 Workshops in daals and spices agronomy and HIV/AIDS Awareness | 6,000,000 |
| F.2. 2 Extension Officers each for 12 months @ Ush 300,000 | 14,400,000 |
| F.3. ADF-Required Training | 2,500,000 |
| Subtotal | 22,900,000 |

H. M.

A-K

G. Transport

G.1. 5-ton used Truck 24,000,000
G.2. 2 Motorcycles @ Ush 7,500,000 15,000,000

Subtotal 39,000,000

H. Marketing

H.1. Packaging 19,230,000
H.2. Advertising 14,760,000

Subtotal 33,990,000

TOTAL

408,355,500

H. Audit

6,500,000

Grand Total

414,855,500

ADF 7/1/14 Grantee M. S. H.

H.M.
A.K
GA