

**SESACO PROJECT****Appendix A-1**

<b>Category</b>	<b>Budget (Ush)</b>
<b>A Processing Equipment &amp; Installation</b>	
A1. Packing Machine (Imported)	92,000,000
A2. Roaster (Imported)	4,670,650
A3. Kneading Machine (local)	7,000,000
A4. Deep Fryers (local)	12,819,750
A5. Milling Machine	4,850,000
A6. Food Mixers	4,800,700
A7. Back-up Generator	20,000,000
<b>Sub-total</b>	<b>146,141,100</b>
<b>B Plant Renovation</b>	
B1 Renovations	6,948,150
B2 Water and Sewerage Systems	5,938,350
<b>Sub-total</b>	<b>12,886,500</b>
<b>C Working Capital</b>	
C1 Working Capital	159,200,000
<b>Sub-total</b>	<b>159,200,000</b>
<b>D Administrative &amp; Office Equipment</b>	
D1 Rent (24 months)	9,600,000
D2 Banking & Communications	4,800,000
D3 Computer with accessories	6,050,000
<b>Sub-total</b>	<b>20,450,000</b>
<b>E Training and Technical Assistance</b>	
E1 ADF Mandated Training	2,920,000
E2 Training of Trainers Management and Staff	19,000,000
E3 Technical Assistance	10,000,000
<b>Sub-total</b>	<b>31,920,000</b>



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