


MOBILE AGRICULTURE AND TECHNICAL SERVICES

Category	DESCRIPTION	USH COST
A	Equipment	
A.1	Lathe Machine	40,000,000
A.2	A5 HP Mortar Standing Drilling Machine	15,000,000
A.3	Milling Machine	25,000,000
A.4	Shaper Machine	25,000,000
A.5	Cutting Machine	12,000,000
A.6	Power Saw	8,000,000
A.7	Bench Grinder	1,500,000
A.8	Installation	2,000,000
	Sub Total	128,500,000
B	B. Working Capital	
B.1	Working Capital	62,028,000
	Sub Total	62,028,000
C	Rent	
C.1	Showroom Rent (1 year)	10,800,000
	Sub Total	10,800,000
D	D. Training and Technical Assistance	
D.1	ADF Required Training (Performance & Financial Management)	2,300,000
D.2	Technical Assistance & Technical Training for Staff	17,000,000
	Sub-Total	19,300,000
E	Marketing & Packaging	
E.1	Marketing & Packaging	26,474,000
	Sub Total	26,474,000
F	1x Computer & peripherals (UPS, Printer and Office Applications)	
F.1	Computer, UPS, HP LaserJet Printer, MS Office	6,000,000
	Sub Total	6,000,000
I	Banking and Communication	
I.1	Banking & Communications	3,000,000
	Sub Total	3,000,000
J	Audit	
J.1	Audit Fees	7,800,000
	Sub Total	7,800,000
	Grand Total	263,902,000

ADF  Grantee 