## BUDGET

## Rosso Herders Milk Production and Sale

Reference	Category	MRO
A	Vaccination Center	
A.1	Construction Plan Blueprints/Survey	200,000
A.2	Construction	4,650,000
	Subtotal (Category A)	4,850,000
В	Animal Feed Supply	success of the record of the control of
B.1	Working Capital for Purchase of Animal Feed	32,000,000
B.2	Animal Feed Supplement	500,000
B.3	Land Preparation Costs	3,775,618
B.4	Purchase of Fodder Plant Seeds	2,069,790
B.5	Inputs for Fodder Stocks	350,000
B.6	Water Supply	600,000
B.7	Purchase of Local Wooden Transport Carts and Scale	850,000
B.8	Small Agricultural Tools	2,102,000
B.9	Storage Room Rental	480,000
	Subtotal (Category B)	42,727,408
C	Animal Health & Maintenance	
G.1	Purchase of Medicines	6,369,394
C.2	Rental Costs for Pharmacy Space	500,000
C.3	Pharmacy Equipment	400,000
	Subtotal (Category C)	7,269,394
D	Institutional Capacity Building	· ·
D.1	Office Supplies and Equipment	450,000
D.2	Elaboration of a Manual of Procedures for APLVT	180,000
	Subtotal (Category D)	630,000
. * E	Technical Assistance	•
E.1	Veterinary Services	1,616,000
E.2	Animal Feed Manager	1,080,000
E.3	Agronomist	360,000
E.4	Irrigation Specialist	360,000
E.5	Mid-term Evaluation of Fodder Stocks/Plants Production	150,000
E.6	Accountant	600,000
<del></del>	Subtotal (Category E)	4,166,000
F	Training	
F.1	ADF Bookkeeping and Reporting	342,000
F.2	Feed Stock Management	130,000
F,3	Administrative and Financial Management Skills	342,000
: ***	Subtotal (Category F)	814,000
	Grand Total	60,456,802
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Investment No. 1823-MAU

## **BUDGET**

## Rosso Herders Milk Production and Sale

	Reference	Category	MRO	
	A	Vaccination Center		
	A.1	Construction Plan Blueprints/Survey	200,000	
	A.2	Construction	4,650,000	
	73.2	Subtotal (Category A)	4,850,000	
		oublotal (Category A)	4,000,000	
	В	Animal Feed Supply		
	B.1	Working Capital for Purchase of Animal Feed	32,000,000	
	B.2	Animal Feed Supplement	500,000	
	B.3	Land Preparation Costs	3,775,618	
	B.4	Purchase of Fodder Plant Seeds	2,069,790	
	B.5	Inputs for Fodder Stocks	350,000	
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	B.9	Storage Room Rental	480,000	
		Subtotal (Category B)	42,727,408	
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(	C	Animal Health & Maintenance	0 000 004	
	C.1	Purchase of Medicines	6,369,394	
	C.2	Rental Costs for Pharmacy Space	500,000	
	C.3	Pharmacy Equipment	400,000	
		Subtotal (Category C)	7,269,394	
	<b>D</b> :	Institutional Capacity Building	· · · · · · · · · · · · · · · · · · ·	
	D.1	Office Supplies and Equipment	450,000	
	D.2	Elaboration of a Manual of Procedures for APLVT	180,000	
		Subtotal (Category D)	630,000	
		마음 마음 경우 사용 기계를 받는 것이 되었다. 그런 사용 기계를 받는 것이 되었다. 그런 것이 되었다. 1985년 1일 대통령 기계를 보고 있다.		
1		Technical Assistance		
	E.1	Veterinary Services	1,616,000	
	E.2	Animal Feed Manager	1,080,000	
	E.3	Agronomist	360,000	
	E.4	Irrigation Specialist	360,000	
	E.5	Mid-term Evaluation of Fodder Stocks/Plants Production	150,000	
	E.6	Accountant	600,000	
		Subtotal (Category E)	4,166,000	
	F	Training		
•	F.1	ADF Bookkeeping and Reporting	342,000	
	F.2	Feed Stock Management	130,000	
	F.3	Administrative and Financial Management Skills	342,000	
		Subtotal (Category F)	814,000	
		나는 그 사람들은 그렇게 하는 것이 없는 것들이 없는 것이 없는 것이 없는 것이 없다.		
		Grand Total	60,456,802	