

Budget

COPRORIZ Rice Promotion

CATEGORY	DESCRIPTION	RWF
A	Equipment Purchase	
A.1	Motorcycles and Helmets	5,070,000
A.2	Computers and Accessories	1,130,000
A.3	Office Furniture	1,230,000
	Sub-Total	7,430,000
B	Working Capital and Inputs	
B.1	Sprayers	1,680,000
B.2	Safety Equipment	1,608,000
	Sub-Total	3,288,000
C	Training	
C.1	Financial Management Training	745,000
C.2	Agricultural Practices Training	2,795,850
C.3	Safety Training	1,657,900
C.4	Monitoring and Evaluation Training	1,985,000
C.5	Agricultural Study Tour	2,520,000
	Sub-Total	9,703,750
D	Technical Assistance	
D.1	Administrative and Financial Procedures Manual	1,500,000
D.2	Accounting Software and Training	2,080,000
D.3	Business Plan	4,400,000
	Sub-Total	7,980,000
E	Administrative Support	
E.1	Manager Salary	7,500,000
E.2	Accountant Salary	6,000,000
E.3	Agronomist Salary	6,000,000
E.4	Wireless Internet Card and Monthly Fee	852,000
E.5	Motorcycle Fuel, Maintenance and Insurance	1,627,320
E.6	Office Supplies	559,500
E.7	Communications and Bank Fees	1,440,000
	Sub-Total	23,978,820
	Grand Total	52,380,570