

Budget**Impuyaki Seed Potato Production Expansion**

Ref.	Category	RWF
A	Farm Inputs	
A.1	Seed Potato	42,000,000
A.2	Chemical Fertilizers	22,275,000
A.3	Dithane M45	5,040,000
	sub-total	69,315,000
B	Farm Equipment and Storage	
B.1	Protective Gear	3,983,000
B.2	Tools	10,265,000
B.3	Storage Facility	4,465,000
	sub-total	18,713,000
C.	Working Capital	
C.1	Land Preparation	10,080,000
C.2	Potato Planting	14,355,000
C.3	Plantation Maintenance	3,000,000
C.4	Packaging Materials	2,185,250
	sub-total	29,620,250
D	Technical Assistance and Training	
D.1	Seed Potato Multiplication Techniques	6,237,500
D.2	Safety Training	1,657,900
D.3	Accounting and Financial Training	2,500,000
	sub-total	10,395,400
E.	Administrative Costs	
E.1	Accountant Salary	4,200,000
E.2	Communication and Bank Fees	641,550
	sub-total	4,841,550
	Total	132,885,200