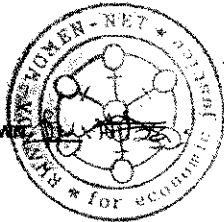


**COOPERATIVE AGREEMENT BUDGET
RWANDA WOMEN NETWORK**

REF.	Category	RWF
A	Personnel	
A.1	Program Director	7,357,500
A.2	Program Manager	5,211,562
A.3	Finance Officer	4,598,437
A.4	Monitoring and Evaluation Officer	4,598,437
A.5	Local Consultants	6,600,000
A.6	Driver	2,943,000
	subtotal	31,308,936
B	Administrative Costs	
B.1	Office Rent	3,000,000
B.2	Utilities	1,500,000
B.3	Equipment Maintenance	1,800,000
B.4	Office Supplies/Stationeries	3,600,000
B.5	Vehicle Fuel	3,471,308
B.6	Vehicle Maintenance	1,500,000
B.7	Communications/Bank charges	2,000,000
	subtotal	16,871,308
C	Acquisitions	
C.1	Vehicle	20,800,000
C.2	Laptop Computers/Accessories	2,398,000
C.3	Photocopier	2,500,000
C.4	Office Furniture	1,800,000
	subtotal	27,498,000
D	Capacity Building	
D.1	CEDPA Meeting	7,222,950
D.2	Coordination and Networking	8,645,064
	subtotal	15,868,014
	Grand Total	91,546,258

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RWANDA



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Cooperative Agreement No. 1796-RWA

**COOPERATIVE AGREEMENT BUDGET
RWANDA WOMEN NETWORK**

REF.	Category	RWF
A Personnel		
A.1	Program Director	7,357,500
A.2	Program Manager	5,211,562
A.3	Finance Officer	4,598,437
A.4	Monitoring and Evaluation Officer	4,598,437
A.5	Local Consultants	6,600,000
A.6	Driver	2,943,000
	subtotal	31,308,936
B Administrative Costs		
B.1	Office Rent	3,000,000
B.2	Utilities	1,500,000
B.3	Equipment Maintenance	1,800,000
B.4	Office Supplies/Stationeries	3,600,000
B.5	Vehicle Fuel	3,471,308
B.6	Vehicle Maintenance	1,500,000
B.7	Communications/Bank charges	2,000,000
	subtotal	16,871,308
C Acquisitions		
C.1	Vehicle	20,800,000
C.2	Laptop Computers/Accessories	2,398,000
C.3	Photocopier	2,500,000
C.4	Office Furniture	1,800,000
	subtotal	27,498,000
D Capacity Building		
D.1	CEDPA Meeting	7,222,950
D.2	Coordination and Networking	8,645,064
	subtotal	15,868,014
	Grand Total	91,546,258