



FIZALIS, SA

Fruit Juice Production and Expansion Project

Budget (ADF)

	Budget Line Item/Description	Total CVE
A.	<i>Production Equipment</i>	
A.1	Air-Compressor	788,395
A.2	Refrigeration System	1,102,650
A.3	2,500 liters containers	4,410,600
A.4	Freight & Insurance	831,325
	<i>Subtotal</i>	<i>7,132,970</i>
B.	<i>Training & Marketing</i>	
B.1	ADF Required Training	220,000
B.2	TA - Marketing Plan	250,000
B.3	TA - Marketing Services	2,000,000
	<i>Subtotal</i>	<i>2,470,000</i>
C.	<i>Working Capital</i>	
C.1	700,000 juice packages	11,199,100
	<i>Subtotal</i>	<i>11,199,100</i>
D.	<i>Audit</i>	<i>220,000</i>
	Total	21,022,070


 ADF  Grantee _____