

Budget

**Diallo & Macedo National Maritime
Transportation Expansion Project Budget**

CATEGORY	DESCRIPTION	COST IN CVE
A.	Ship repairs and spare parts	
A.1	Spare parts	6,375,000
A.2	Ship repair	10,625,000
	Subtotal	17,000,000
B.	Working Capital	3,187,000
	Subtotal	3,187,000
C.	Training and TA	
C.1	Training on ship operations	837,500
C.2	Training in accounting	225,000
C.3	ADF required training	60,000
	Subtotal	1,122,500
D.	Audit	250,000
	Grand total	21,559,500