

Shoremillkol Rock Lobster Fishing Project

Appendix A-1

Category	Namibian Dollars
<b>A. Capital Expenditure</b>	
A.1. Construction of Vessel	1,471,300
A.2. Construction and installation of holding tank	69,305
<b>Sub - Total</b>	<b>1,540,605</b>
<b>B. Working Capital:</b>	
B.1. Bank Charges	10,000
<b>Sub - Total</b>	<b>10,000</b>
<b>Total</b>	<b>1,550,605</b>
<b>Audit</b>	<b>30,000</b>
<b>Grand Total</b>	<b>1,580,605</b>

ADF  Grantee   

