

AGUIE SESAME PROJECT - BUDGET in CFA

Categories	Budget CFA
A. Working capital	
A.1 Sesame purchase	6,300,000
A.2 Seeds	2,100,000
A.3 Fertilizer	1,890,000
Sub-Total	10,290,000
B. Equipment	
B.1 Computer	1,700,000
B.2 Desks	120,000
B.3 Chairs	120,000
B.4 Metallic cupboard	240,000
Sub-Total	2,180,000
C. Training	
C.1 Bookkeeping	1,448,000
C.2 Financial management and Basic Accounting	1,565,000
C.3 Business and Marketing Management	1,565,000
C.4 Agricultural techniques and pesticides use	7,818,000
Sub Total	12,396,000
D. Market strategy	7,500,000
E. Elaboration of procedures manual	3,210,800
F. Salaries	
F.1 Business Management Advisor	4,800,000
F.2 Accountant	3,600,000
F.3 Social security	1,335,600
Sub-Total	9,735,600
G. Administrative Cost	
G.1 Office renting	1,080,000
G.2 Office supplies	720,000
G.3 Utilities	840,000
G.4 Communication	600,000
G.5 Bank Fees	240,000
Sub-Total	3,480,000
H. Audit	2,500,000
Grand Total	51,292,400