

## ONION TSERNAOUA - BUDGET in F.CFA

<b>A</b>	<b>INFRASTRUCTURE</b>	
A1	Warehouse & office unit	9,059,128
A2	Hangars	7,755,629
A3	Fence & guard house	21,373,027
A4	Toilets & showers	4,138,750
A5	Parking Facility	600,000
		<b>42,926,534</b>
<b>B</b>	<b>EQUIPMENT</b>	
B1	Office furniture	515,000
B2	Computer and accessories	1,150,000
B3	Equipment of trading center	4,400,000
		<b>6,065,000</b>
<b>C</b>	<b>EMPTY BAGS</b>	<b>10,500,000</b>
<b>D</b>	<b>TRAINING</b>	
D1	Bookkeeping System	370,000
D2	Business and Marketing Management	452,000
D3	Group dynamic	1,140,000
D4	Study tour	1,350,000
D5	HIV/AIDS Awareness	1,580,000
		<b>4,892,000</b>
<b>E</b>	<b>SALARIES</b>	
E1	Manager	2,400,000
E2	Fee collector	600,000
E3	Guard	300,000
E4	Social security	524,700
		<b>3,824,700</b>
<b>F</b>	<b>MARKETING/PROMOTION</b>	<b>1,200,000</b>
<b>G</b>	<b>BUSINESS ADVISOR</b>	<b>5,250,000</b>
<b>H</b>	<b>ADMINISTRATIVE COSTS</b>	
H1	Utilities	720,000
H2	Communication and Transport	600,000
H3	Office Supplies	300,000
H4	Bank fees	120,000
		<b>1,740,000</b>
	<b>AUDIT</b>	<b>1,850,000</b>
	<b>TOTAL BUDGET</b>	<b>78,248,234</b>

ADF



Grantee

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