

**Appendix A-1**  
**Matameye Women's Peanut Oil Production Project Budget**

<b>Categories</b>	<b>Costs in CFA</b>
<b>A. Infrastructures</b>	
A.1 Warehouse	10,321,740
<b>Sub Total</b>	<b>10,321,740</b>
<b>B. Working capital</b>	
B.1 Revolving loan funds	4,056,000
B.2 Oil purchase funds	6,300,000
B.3 Stock reserves	32,448,000
B.4 Empty sacks, storage containers and warehouses disinfection	989,400
<b>Sub Total</b>	<b>43,793,400</b>
<b>C. Transportation</b>	
C.1 Motor cycle, spare parts, insurance and registration	2,550,000
C.2 Maintenance and repair	300,000
C.3 Fuel and lubricant	287,040
<b>Sub-Total</b>	<b>3,137,040</b>
<b>D. Equipment</b>	
D.1 Office furniture	220,000
D.2 Safe	500,000
D.3 Hulling machines	350,000
D.4 Oil presses	150,000
D.5 Improved stoves	120,000
D.6 Pallets	500,000
<b>Sub-Total</b>	<b>1,840,000</b>
<b>E. Training</b>	
E.1 Bookkeeping	742,000
E.2 Monitoring and Assessment	945,000
E.3 Financial Management and Basic Accounting	418,500
E.4 Business and Marketing Management	418,500
E.5 Group Dynamics	700,000
E.6 HIV/AIDS Awareness	400,000
<b>Sub-Total</b>	<b>3,624,000</b>
<b>F. Staff Salaries</b>	
F.1 Project manager	960,000
F.2 Guard	360,000
F.3 Social security	203,280
<b>Sub-Total</b>	<b>1,523,280</b>
<b>G. Administrative Cost</b>	
G.1 Office supplies	360,000
G.2 Transportation and Communication	650,000
G.3 Bank Fees	120,000
<b>Sub-Total</b>	<b>1,130,000</b>
<b>H. Audit</b>	<b>1,850,000</b>
<b>Grand Total</b>	<b>67,219,460</b>

ADF  Grantee \_\_\_\_\_