

ASEFER African Market Garden Project

Budget

Category	Amount (FCFA)
A. INFRASTRUCTURE	8,776,480
B. EQUIPMENT	54,775,408
C. TRANSPORTATION	2,622,000
D. WORKING CAPITAL	7,586,311
E. TECHNICAL ASSISTANCE	21,621,433
F. TRAINING	1,534,000
G. SALARIES	8,066,640
G.1 Facilitator	2,160,000
G.2 Accountant	4,800,000
G.3 Social Security	1,106,640
H. ADMINISTRATIVE COSTS	3,240,000
TOTAL BUDGET	108,222,272