


**Budget****Tamaske Onion Trading Center**

<b>Ref.</b>	<b>Category</b>	<b>Amount (FCFA)</b>
<b>A</b>	<b>Infrastructure</b>	<b>57,635,891</b>
<b>B</b>	<b>Equipment</b>	<b>4,870,000</b>
<b>C</b>	<b>Working Capital</b>	<b>15,000,000</b>
<b>D</b>	<b>Training</b>	<b>6,524,000</b>
<b>E</b>	<b>Administrative Cost</b>	<b>2,520,000</b>
<b>F</b>	<b>Salaries</b>	<b>6,258,600</b>
F.1	Manager	2,640,000
F.2	Accountant	2,400,000
F.3	Guard	360,000
F.4	Social Security	858,600
<b>G</b>	<b>Marketing and Promotion</b>	<b>600,000</b>
	<b>TOTAL</b>	<b>93,408,491</b>



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