

**Guessé Manga Agropastoral Farm  
Capacity Building Project**

Category	Amount (FCFA)
A INFRASTRUCTURE	2,150,000
B EQUIPMENT	3,960,000
C WORKING CAPITAL	4,820,000
D TECHNICAL ASSISTANCE	12,776,000
E SALARIES	10,987,320
E.1 Project Coordinator	2,250,000
E.2 Accountant	3,600,000
E.3 Foremen	630,000
E.4 Workers	2,160,000
E.5 Guard	840,000
E.6 Social Security	1,507,320
F ADMINISTRATIVE COSTS	7,300,000
TOTAL	41,993,320