

Budget Table

A	INFRASTRUCTURE	
A.1	Construction of Hangar	3,725,000
A.2	Construction of Office	2,400,000
	Sub-Total	6,125,000
B	EQUIPMENT	
B.1	Computer and Accessories	1,700,000
B.2	Office Furniture	290,000
	Sub-Total	1,990,000
C	WORKING CAPITAL	
C.1	Purchase of Certified Onion Seeds	2,880,000
C.2	Other Transport Fees	940,000
	Sub-Total	3,820,000
D	TRAINING	
D.1	Financial Management	2,080,000
D.2	Business and Marketing Management	2,080,000
D.3	Bookkeeping and USADF Reporting	698,000
	Sub-Total	4,858,000
E	TECHNICAL ASSISTANCE	
E.1	Investment Coordinator	7,000,000
E.2	Accountant	6,300,000
E.3	Business Development Advisor (consultant)	4,000,000
E.4	Marketing Advisor (consultant)	2,000,000
	Sub-Total	19,300,000
F	ADMINISTRATIVE COSTS	
F.1	Binding, Printing, Copying, etc.	1,000,000
F.2	Communications	500,000
F.3	Office Supplies	450,000
F.4	Bank Fees	180,000
	Sub-Total	2,130,000
	TOTAL BUDGET	38,223,000

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