Budget

Bankass Women's Milk Processing Capacity Building Project

Б. а	B. "		
	rence Category	Cost (FCFA)	
A	Construction		
A.1	Hangar with Chairs for Client Reception	450.000	
	Subtota	450,000	
В		l 450,000	
B.1	Equipment		
B.2	Freezer Ice Boxes	2,000,000	
B.3		305,000	
B.4	Aluminum Cans (20 liter, 15 liter, and 10 liter) Pasteurizer	75,000	
B.6		300,000	
B.7	Lacto Dosimeter and Lactometer Two Large Fying Pans	10,000	
B.8	Health Protection and a Sifter	50,000	
B.9	One Computer and Accessories	200,000	
		800,000	
	Subtotal	3,740,000	
C	Working Capital		
C.1	Purchase Cow Milk		
		1,125,000	
	Subtotal	1,125,000	
D	Training		
D.1	Bookkeeping and Reporting		
D.2	Financial Management and Marketing Techniques	000,000,1	
D.3	Dany Froduct Processing Techniques	2,500,000	
D.4	Equipment Maintenance and Repair	1,270,000	
D.5	Functional Literacy	1,000,000	
	Subtotal	5,426,250	
E		11,196,250	
E.1	Technical Assistance		
E.2	Marketing Expert	2,700,000	
E.3	Development of a Manual of Procedure	2,000,000	
213	Technical Studies for Follow on Project	4,500,000	
		9,200,000	
F	Staff Salaries	-)=00,000	
F.1	Guard Service (18 months)		
F.2	Project Coordinator	450,000	
F.3	Accountant	3,600,000	
		2,700,000	
	Subtotal	6,750,000	
\mathbf{c}	Administrative Costs		
G.1	Bank Fees		
G.2	Communications	100,000	
	Subtotal	300,000	
		400,000	
Н,	Income Generating Activity Fund		
Н.1	Purchase of Cattle Feed Supply	2 000 000	
	Subtotal	2,000,000 2,000,000	
		~,~~,000	
At-		34,861,250	
	Page 1 of 1	Investment No.	

Investment No. 1846-MLI



Budget

Bankass Women's Milk Processing Capacity Building Project

Reference	Category		Cost (FCFA)
A	Construction		
A.1	Hangar with Chairs for Client Reception		450,000
	•	Subtotal	450,000
В	Equipment		
B.1	Freezer		2,000,000
B.2	Ice Boxes		305,000
B.3	Aluminum Cans (20 liter, 15 liter, and 10 li	ter)	75,000
B.4	Pasteurizer		300,000
B.6 B.7	Lacto Dosimeter and Lactometer		10,000
B.8	Two Large Fying Pans Health Protection and a Sifter		50,000
B.9	One Computer and Accessories		200,000
D.7	One Computer and Accessories	Subtatal	800,000
		Subtotal	3,740,000
C	Working Capital		
C.1	Purchase Cow Milk		1,125,000
		Subtotal	1,125,000
D	710		
D D.1	Training Packharing and Packharing		
D.1 D.2	Bookkeeping and Reporting	•	1,000,000
D.2 D.3	Financial Management and Marketing Tech Dairy Product Processing Techniques	niques	2,500,000
D.4	Equipment Maintenance and Repair		1,270,000
D.5	Functional Literacy		1,000,000 5,426,250
	T directional Esteracy	Subtotal	11,196,250
		Subtotui	11,170,230
${f E}$	Technical Assistance		
E.1	Marketing Expert		2,700,000
E.2	Development of a Manual of Procedure		2,000,000
E.3	Technical Studies for Follow on Project		4,500,000
			9,200,000
IF.	Staff Salaries		
F.1	Guard Service (18 months)		450,000
F.2	Project Coordinator		3,600,000
F.3	Accountant		2,700,000
	1 to to difficult	Subtotal	6,750,000
		Subtotut	0,750,000
\mathbf{G}	Administrative Costs		
G.1	Bank Fees		100,000
G.2	Communications		300,000
		Subtotal	400,000
Н.	Income Generating Activity Fund		
H.1	Purchase of Cattle Feed Supply		2,000,000
	came i coa ouppry	Subtotal	2,000,000 2,000,000
		~~~~	<i>2</i> 90009000
	GRAND TOTAL		34,861,250
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Investment No. 1846-MLI