

## Budget

## ASREAD Bokk Doole Farmers' Project

Reference	Item/Description	Total FCFA
<b>A</b>	<b>Equipment</b>	
A.1	Motor Pumps	27,000,000
A.2	Vehicle Fuel and Maintenance	2,165,025
A.3	Information Technology and Office Supplies	3,000,000
	<b>Sub total</b>	<b>32,165,025</b>
<b>B</b>	<b>Inputs</b>	
B.1	Seeds	25,231,500
B.2	Urea Fertilizer	4,225,000
B.3	Ternary Fertilizer	11,812,500
B.4	Pesticides	13,608,000
	<b>Sub total</b>	<b>55,377,000</b>
<b>C</b>	<b>Personnel</b>	
C.1	Project Coordinator	2,187,956
C.2	Accountant	1,458,637
C.3	Horticultural Technician	1,458,637
C.4	Natural Resources Manager	1,458,637
C.5	Mechanic	1,166,910
C.6	Driver	1,166,910
	<b>Sub total</b>	<b>8,897,687</b>
<b>D</b>	<b>Training</b>	
D.1	Production Techniques	875,000
D.2	Marketing Training	1,150,000
D.3	Management Training	500,000
D.4	Organizational Development Training	375,000
	<b>Sub total</b>	<b>2,900,000</b>
<b>E</b>	<b>Administrative Costs</b>	
E.1	Bank Fees	150,000
E.2	Communications	350,000
	<b>Sub total</b>	<b>500,000</b>
	<b>Grand Total</b>	<b>99,839,712</b>

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