

BUDGET
« GIE NDIAKHERE » Local Cereal Processing and Marketing Project

NDIAKHERE Local Cereal Processing and Marketing		
Category		CFA Amount
A. Equipment		
A.1. Production Equipment		
A.1.1. Cleaning dockage tester		1,000,000
A.1.2. Stone remover		1,500,000
A.1.3. Hulling machine		1,500,000
A.1.4. Moulin		1,000,000
A.1.5. Grinder (for fragments)		1,000,000
A.1.6. Pelting machine		6,000,000
A.1.7. Steamer		300,000
A.1.8. Lump-breaker		1,000,000
A.1.9. Sieve		1,000,000
A.1.10. Gas drying (5x700,000)		3,500,000
A.1.11. Drying support (steel tables)		1,000,000
A.1.12. Seed sorter		1,500,000
A.1.13. Heat sealer/bagger		2,000,000
A.1.14. Packaging machine		1,000,000
A.1.15. Weighing machine (0-200 kg)		300,000
A.1.16. Scales (0-5kg)		35,000
A.1.17. PVC Basins (50kg) + lidsx20		200,000
A.1.18. Dipping tank (50 l) x 20		60,000
A.1.19. Metallic bowl (aluminium) 20-25 kg (20)		150,000
A.1.20. Various small materials (blades, spoons, ladle)		100,000
A.1.21. Water adduction system		800,000
A.1.22. Equipment installation costs		2,494,500
Sub-total		27,439,500
A2. Transportation Equipment		
A.2.1. Goods transportation van		8,500,000
A.2.2. Sales force Motorcycle		1,500,000
Sub-total		10,000,000
B. WORKING CAPITAL		
B1. Millet and corn purchase		25,000,000
B2. Packaging supplies		6,300,000
B3. Salaries		9,120,000
Processing women	5.760.000	
Manager	2.400.000	
Accountant	960.000	
Sub-total		40,420,000
C. TRAINING AND TECHNICAL ASSISTANCE		
C1. Training in accounting		500,000
C2. Technical Training		6,000,000
Sub-total		6,500,000
D. AUDIT		
		1,500,000
TOTAL		85,859,500

1\$ = CFA 527