

FRUITO BUDGET

REF.	CATEGORY	USD
A	Equipment	
A.1	Cold Room	\$50,500
A.2	Cold Line Accessories	\$5,200
A.3	Generator	\$47,268
A.4	Labeling Machine and Accessories	\$6,825
A.5	Liquid Nitrogen Dosing Machine	\$41,644
A.6	Shrink Pack Machine	\$8,250
A.7	Payroll Software	\$1,000
A.8	Computers and Accessories	\$4,000
	Sub-total	\$164,687
B	Technical Assistance and Training	
B.1	Financial Management Procedures and Manuel	\$2,500
B.2	Brand Packaging	\$2,000
	Sub-total	\$4,500
C	Factory Renovations	
C.1	Worker Facilities	\$5,600
C.2	Storage Area	\$2,200
C.3	Drainage Improvement	\$3,200
	Sub-total	\$11,000
D	Farmer Inputs	
D.1	Pruning Shears	\$7,000
D.2	Gloves	\$4,550
D.3	Hoes	\$6,550
D.4	Farmer Meetings	\$2,000
	Sub-total	\$20,100
E	Working Capital	
E.1	Packaging Materials	\$38,013
	Sub-total	\$38,013
F	Administrative Costs	
F.1	Accountant Salary	\$3,600
F.2	Marketing Manager Salary	\$3,600
F.3	HR /Quality Control Manager Salary	\$3,600
F.4	Bank Charges and Communications	\$500
	Sub-total	\$11,300
	Total Budget	\$249,600