

**COPS in Schools 2004 Budget Information**

Applicant Legal Name:

ORI Code (Assigned by FBI): Stringa Part I: Complete if your agency is requesting full-time officers

Instructions: Please indicate the Law Enforcement Agency's cost for each of the following categories. Please do not include employee contribution costs.

**Full-Time Officer Information**

Complete if your agency is requesting Full-Time Officers.

**1. Cost Per Full-Time Officer - Year 1**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___ No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 1 Salary and Benefits		\$999,999.00		

**2. Cost Per Full-Time Officer - Year 2**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 2 Salary and Benefits		\$999,999.00		

**3. Cost Per Full-Time Officer - Year 3**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___ No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 3 Salary and Benefits		\$999,999.00		

**Part-Time Officer Information**

Complete if your agency is requesting Part-Time Officers.

Please see part II of this section for information to assist you with completing the Part-Time section.

**1. Cost Per Part-Time Officer - Year 1**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___ No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 1 Salary and Benefits		\$999,999.00		

**2. Cost Per Part-Time Officer - Year 2**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___ No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 2 Salary and Benefits		\$999,999.00		

**3. Cost Per Part-Time Officer - Year 3**

Current Annual Entry-Level Base Salary	\$999,999.00			
Annual Fringe Benefits:				
Social Security	\$999,999.00	6.20%	If exempt check here	<input checked="" type="checkbox"/>
Medicare	\$999,999.00	1.45%	If exempt check here	<input checked="" type="checkbox"/>
Health Insurance	\$999,999.00	100.0%	Family Coverage	<input checked="" type="checkbox"/> Yes ___ No
Life Insurance	\$999,999.00	100.0%		
Vacation	\$999,999.00	100.0%	# of hours annually	999,999
Sick Leave	\$999,999.00	100.0%	# of hours annually	999,999
Retirement	\$999,999.00	100.0%		
Workers' Comp.	\$999,999.00	100.0%		
Unemployment Ins.	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Other	\$999,999.00	100.0%		
Total Fringe Benefits		\$999,999.00		
Total Year 3 Salary and Benefits		\$999,999.00		



Three-year salary and benefit costs per part-time position	YEAR 1	YEAR 2	YEAR 3	TOTAL - 3 YEARS
Federal Amount (Percentage must decrease each year)	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00
Local Amount (if applicable) (Percentage must increase each year)	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00
Total Salary Benefits (Federal Amount plus Local Amount)	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00	\$99,999,999.00